

# TOWN OF CLIFTON PARK TOWN BOARD MEETING

November 14, 2022

The Town Board meeting can be viewed live by visiting [www.cliftonpark.org](http://www.cliftonpark.org) Scroll down to click



- I. **Call to Order/7:00 P. M. – Wood Room, Town Hall**
- II. **Pledge to Flag**
- III. **Roll Call**
- IV. **Approval of Town Board Minutes**
- V. **Communications/Announcements – **Town Board Meeting 11/21/2022 cancelled****
- VI. **Business**
  - **Resolutions for Consideration**
  - **Other Business**
- VII. **Open Public Privilege**

NOTE:

Please check [www.cliftonpark.org](http://www.cliftonpark.org) for final agenda and updates. Each speaker shall state name and address prior to addressing the Board and shall be granted the floor for a single time frame of up to five minutes. The Board asks that members of the public respect the opportunity of the speaker at the podium to be heard, and asks that the public refrain from conducting side meetings within the meeting room. In an effort to ensure that the widest number of community viewpoints are heard, the Board asks members of groups or the public to withhold comment, if their viewpoints have already been presented. The Board thanks everyone in attendance for their understanding and also for their desire to actively participate in the Town decision making process.

- VIII. **Adjournment**

Resolutions for Consideration  
Clifton Park Town Board Meeting  
**November 14, 2022**

<u>SOURCE</u>	<u>RESOLUTION</u>	<u>CONTACT</u>
1. Contract – Town Board	Authorize the Supervisor to sign an agreement with Saratoga County for a \$10,000 Saratoga County Trails Grant for the Addison Estates to Settler’s Hill Neighborhood Trail Restoration project	P. Barrett
2. Contract – Town Board	Authorize the conveyance of quit claim deeds to Old Plank Road property previously abandoned for highway purposes	P. Barrett
3. Budget – Comptroller	Adopt the 2023 Final Budget	P. Barrett
4. Road Dedication – Town Board	Authorize the Town Board to accept an offer of dedication of roadways and easements in Diamond Pointe subdivision	P. Barrett

RESOLUTION  
# 1

Resolution No. \_\_\_\_\_ of 2022, a resolution authorizing the Supervisor to sign a Saratoga County Trails Program grant award contract for supporting the restoration of a neighborhood connector trail in the Addison Estates and Settler's Hill neighborhoods.

Introduced by \_\_\_\_\_, who moved its adoption, seconded by \_\_\_\_\_.

WHEREAS, the Planning Department has submitted a grant application to the Saratoga County Trails Grant Program for funding assistance to advance a project to rehabilitate and restore a multi-use path connecting the above referenced neighborhoods, and

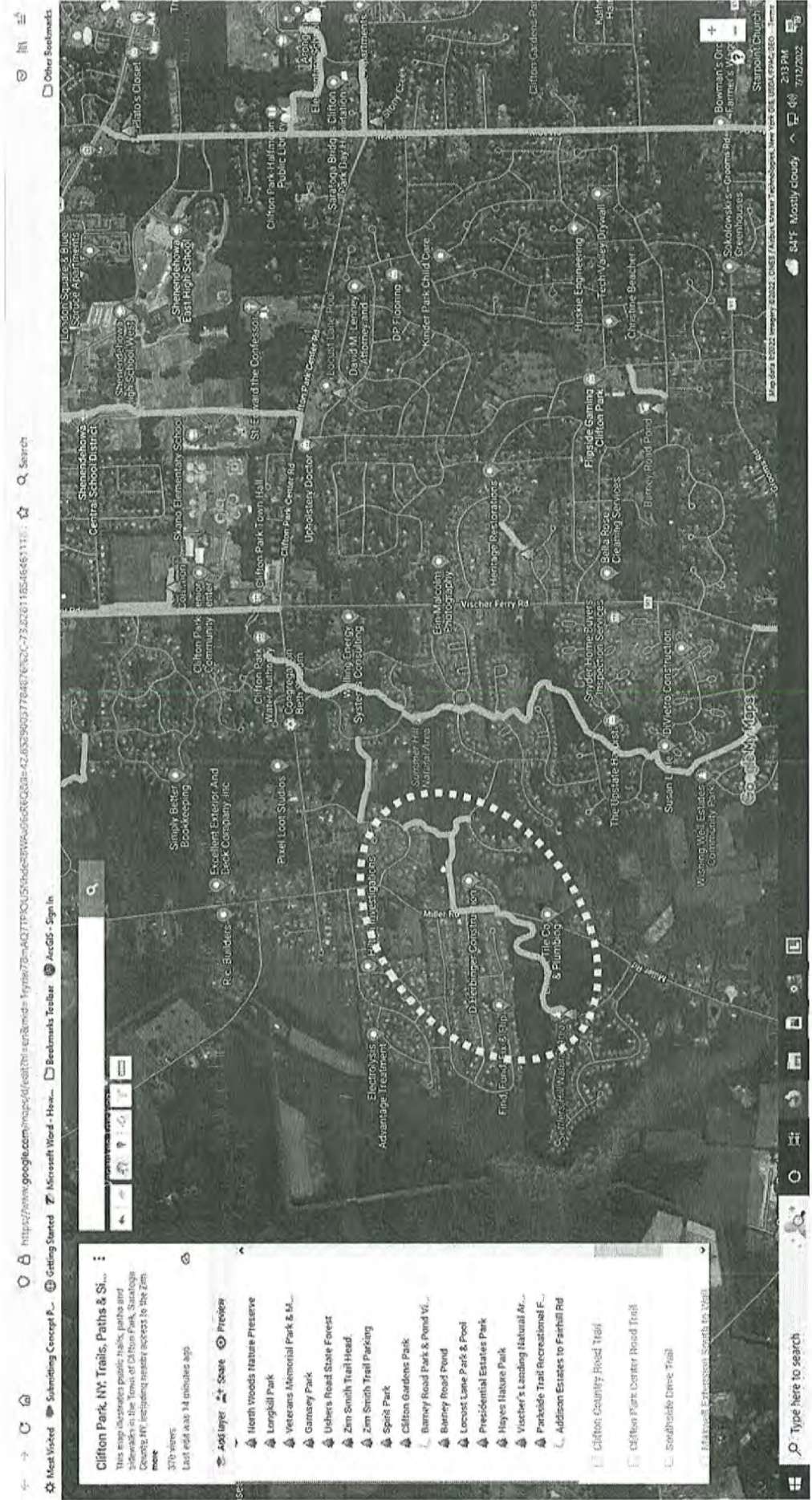
WHEREAS, by Resolution No. 309 of 2022, the County Board of Supervisors awarded \$10,000 to the town, on a 100% matching basis, and

WHEREAS, the Town Board supports the project and is supportive of the local match portion of this project; now, therefore, be it

RESOLVED, that the Supervisor is authorized to execute the attached Grant Funding Contract with the County of Saratoga.

# Addison Estates to Cortland Manor Estates to Settlers Hill; & Summer Hill via Fairhill Road

## Trails in need of Rehab 2022



## Meg Springli

---

**From:** noreply  
**Sent:** Thursday, November 3, 2022 7:53 AM  
**To:** Meg Springli  
**Cc:** Jean, Spiegel; Mark Heggen; Tom McCarthy  
**Subject:** Resolution Request for TB Meeting: 11-14-2022 Planning  
**Attachments:** 6363abab78b95-2022 Saratoga County Trails Grant Contract package\_11-2-22.pdf;  
6363abab83f17-LOCATION MAP- Addison to Settlers Hill and Summerhill via Fairhill.jpg

An item has been submitted to the Resolution Request form for review.

Department: **Planning**  
Your email: **jviggiani@cliftonpark.org**

Sponsor/Contact as shown on the agenda (i.e. P. Barrett, A. Standaert, D. Bull, etc.): **P. Barrett**

Requested Meeting Date: **11-14-2022**

Brief Description: **Request Town Board execute the 2022 Saratoga County Trails Grant Contract for the award amount of \$10,000 for the restoration and repaving of the neighborhood multi-use connector trail, that runs from Addison Estates to Settlers Hill neighborhoods, including Cortland Manor. The route is approximately one mile of about 8-foot wide asphalt multi-use trail.**

Budget #:  
Budget Description:  
\$ Amount: **\$10,000 grant award amount**

Additional Comments/Details: **This is the third recent grant received for trail rehabilitation / restoration from Saratoga County, following the town's 2021 Meadow Estates trail restoration project using a 2020 county trails grant; and a 2022 Summerhill/Oaks/Wishing Well trails restoration using a 2021 county trails grant. This current grant award will be utilized by the town during the 2023 construction season.**

***COMPTROLLER APPROVAL or Comments:***

***ATTORNEY APPROVAL or Comments:***



**SARATOGA COUNTY**  
**DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT**

**JASON KEMPER**  
DIRECTOR

**TOM L. LEWIS**  
COUNTY PLANNING BOARD  
CHAIRMAN

November 2, 2022

Mr. Phil Barrett, Supervisor  
Clifton Park Town Hall  
1 Town Hall Plaza  
Clifton Park, NY 12065

**Re: 2022 Saratoga County trails grant award**

Dear Supervisor Barrett,

On behalf of the Saratoga County Board of Supervisors, it is my pleasure to inform you that a Saratoga County trails grant has been awarded to the Town of Clifton Park in the amount of \$10,000 for the the Addison Estates to Settler's Hill Neighborhood Trail Restoration, including the subbase restoration and new asphalt paving of an existing 1+ miles of the 8-ft wide multi-use trail that interconnects the residential neighborhoods. The funds must be spent by the municipality first and then a reimbursement will be made from Saratoga County to the municipality when the request is made.

This grant program is a 100% matching grant. Matches can be provided by the municipality through in-kind donations or cash contributions. For In-kind donations and in order to provide a consistent, fair reimbursement procedure and a timely processing of payment we have worked with the County Auditor's to develop a list of required documentation to expedite the process. The Saratoga County Planning Department is requesting that the following documentation is provided when disbursement of the grant funding is being sought by the municipality:

**Materials Used:** copies of invoice(s), payment voucher(s) and payment check(s) for all material purchased to complete the project.

**In-Kind Labor:** a list of the name, position, hourly wage including fringe benefits, and total hours worked on the project for each employee. All in-kind labor information should be provided on municipal letter head and signed by the department head overseeing payroll.

**In-Kind Equipment:** a list of the type of equipment used, hours used, and the equipment's hourly rental rate for each piece of equipment used on your project. The hourly rental rate will be determined by using the *New York State Department of Transportation / Operations & Asset Management Division / Office of Transportation Maintenance – Equipment Rental Rate Schedule* (enclosed). We realize this document is outdated, however until a new one is released, this will be used.

50 WEST HIGH STREET  
BALLSTON SPA, NY 12020

(518) 884-4705 PHONE  
(518) 884-4780 FAX

Mr. Phil Barrett  
November 2, 2022  
Page 2 of 2

At the time of your request for disbursement of grant monies, please contact the Planning and Economic Development Department for a Reimbursement Worksheet to assist you in providing the required documentation.

Also please note per stipulations in the grant application, if this grant is active for more than one year from the date of award, the County Planning Department will request quarterly updates outlining the progress of this project.

In addition to the enclosed rate schedule, you will find a copy of the Saratoga County Board of Supervisor's resolution 309-2022 and a draft contract agreement between Saratoga County and your municipality. If this agreement meets your approval, please return three copies of the agreement with original signatures to my attention at: Saratoga County Planning & Economic Development Department, 50 West High Street, Ballston Spa, NY 12020.

Please contact this department with any questions you may have.

Sincerely,

A handwritten signature in cursive script that reads "Jason Kemper".

Jason Kemper, Director  
Saratoga County Planning & Economic Development Department



## SARATOGA COUNTY ATTORNEY

Saratoga County Municipal Center  
40 McMaster Street  
Ballston Spa, New York 12020

Telephone: 518-884-4770

**MICHAEL J. HARTNETT**  
County Attorney

**MICHELLE W. GRANGER**  
First Assistant

### Assistants

**VIDA L. SHEEHAN**  
**MICHAEL P. NAUGHTON SR.**  
**NICHOLAS M. MARTIN**  
**MARIBETH A. HUNT**  
**ANDREW J. PROLER**  
**JACQUALINE C. LOMBARDO**

### Paralegal Specialist

**JENNY R. MARCOTTE**

### MEMORANDUM

DATE: October 21, 2022

TO: Jason Kemper  
Department of Planning and Economic Development

FROM: Michael Hartnett *MJM*  
County Attorney

SUBJECT: Trails Grants-Town of Clifton Park

- 
- For Your Signature & Return
  - Per Resolution No. \_\_\_\_\_
  - For Your Approval
  - Per Our Conversation
  - For Your Information
  - For Your Files
  - For Your Review
  - For Appropriate Action
  - Comments/Recommendations
  - Other \_\_\_\_\_

MESSAGE/REMARKS: Attached please find one original of the above Agreement. If this agreement meets with your approval, please make an additional copy and secure the signature of the Contractor on the original and the copy. Return the documents along with proper insurance documents, if required by contract, to this office for further processing.

THIS AGREEMENT, made the \_\_\_\_\_ day of \_\_\_\_\_, 2022,

BY AND BETWEEN

COUNTY OF SARATOGA, a municipal corporation duly organized under the laws of the State of New York, with offices at 40 McMaster Street, Ballston Spa, New York 12020 (COUNTY),

-and-

TOWN OF CLIFTON PARK, a municipal corporation duly organized under the laws of the State of New York with a principal office at 1 Town Hall Plaza, Clifton Park, NY 12065 (TOWN);

WITNESSETH:

WHEREAS, the Saratoga County Trails Grant Program was established to provide a matching fund grant program to assist municipalities in the construction of local trails; and

WHEREAS, pursuant to Resolution 309-2022, the Saratoga County Board of Supervisors awarded a Trails Grant Program grant to the TOWN in the amount of \$10,000 upon the condition that the TOWN contributes matching funds or in-kind services in at least the same amount towards the Addison Estates to Settler's Hill Neighborhood Trail Restoration to include the subbase restoration and new asphalt paving of an existing 1+ miles of the 8-ft wide multi-use trail that interconnects the residential neighborhoods.

NOW, THEREFORE, IT IS AGREED, by the parties as follows:

1. The TOWN shall restore the subbase restoration and new asphalt paving of an existing 1+ miles of the 8-ft wide multi-use trail that interconnects the residential neighborhoods between Addison Estates and the Settler's Hill Neighborhood.
2. The TOWN shall provide matching funds or perform in kind services in the minimum amount of \$10,000 towards the cost of the aforesaid trail restorations.
3. The COUNTY will issue a check from the Trails Grant Program funds payable to the Town of Clifton Park in the amount of \$10,000 within 30 days of the receipt from the TOWN of a properly executed Saratoga County voucher. The voucher must be supported by documentation acceptable to the Saratoga County Auditor documenting the TOWN's expenditure of matching funds equaling or exceeding \$10,000 in value towards the Addison Estates to Settler's Hill Neighborhood Trail Restoration to include the subbase restoration and new asphalt paving of an existing 1+ miles of the 8-ft wide multi-use trail that interconnects the residential neighborhoods

IN WITNESS WHEREOF, the parties have hereunto set their hands hereinafter on the date set opposite their signatures.

APPROVED AS TO  
FORM AND CONTENT:

**COUNTY OF SARATOGA**

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Theodore T. Kusnierz, Jr., Chair  
Board of Supervisors  
Pursuant to Resolution: 309-2022

Date: \_\_\_\_\_

**Town of Clifton Park**

By: \_\_\_\_\_  
Town Supervisor  
Philip Barrett

Date: \_\_\_\_\_



10/18/22

## SARATOGA COUNTY BOARD OF SUPERVISORS

### RESOLUTION 309 – 2022

Introduced by Trails and Open Space: Supervisors Grasso, Connolly, Kinowski, Tollisen and M. Veitch

#### AWARDING 2022 TRAILS GRANTS, AND AMENDING THE 2022 COUNTY BUDGET IN RELATION THERETO

**WHEREAS**, the 2022 Saratoga County Budget included a Trails Grant Program to give matching grants to local municipalities to fund trail development and construction projects; and

**WHEREAS**, the 2022 Trails Grant Program provides a pool of up to \$100,000 to fund trail feasibility studies, engineering work, and construction in local municipalities; and

**WHEREAS**, the Trails and Open Space Committee received twelve applications for funding totaling \$118,653, which the Committee recommended be fully funded; and

**WHEREAS**, our Trails and Open Space Committee and Law and Finance Committee approved fully funding all twelve applications submitted, at a cost of \$118,653 through the transfer and utilization of \$18,653 from fund balance; and

**WHEREAS**, the funding in full of all 2022 Trails Grant Program applications received requires an amendment to the 2022 Saratoga County Budget; now, therefore, be it

**RESOLVED**, that the Saratoga County Board of Supervisors authorizes the payment under the 2022 Trails Grant Program of the sum of \$100,000 plus the transfer and payment of \$18,653 from fund balance to the following municipalities for the purposes stated, upon condition that each municipality provide matching funds or services in-kind:

1. City of Saratoga Springs: The amount of \$10,000 to be applied towards the Saratoga Springs Blodgett Park Blueway Trail Improvements, including the creation of parallel street parking dedicated to the park, to place fresh stone dust on the trail and to place new signage for the City's access to the Kayaderosseras Creek-Fish Creek Greenway.
2. Town of Clifton Park: The amount of \$10,000 towards the Addison Estates to Settler's Hill Neighborhood Trail Restoration to include the subbase restoration and new asphalt paving of an existing 1+ miles of the 8-ft wide multi-use trail that interconnects the residential neighborhoods.

3. Town of Providence / Town of Edinburg: The combined amount of \$20,000 towards the Fox Hill West Trail Expansion to include the creation of a snowmobile trail connection to the Great Sacandaga Lake by extending the trail eight miles from Fox Hill Rd to the lake through portions of both the Town of Providence and the Town of Edinburg. Construction of the trail will include bridge placement, clearing, grubbing and grading.
4. Town of Greenfield: The amount of \$10,000 towards the Brookhaven Park Trail Improvement to include the improvement of a 0.5-mile portion of the Brookhaven Trail by placing asphalt surface.
5. Town of Halfmoon: The amount of \$10,000 towards the Champlain Canalway Trail Trailhead - Upper Newtown Road to include creation of a trailhead with parking and crossing delineation and signage on the Northern side of Upper Newtown Road.
6. Town of Malta: The amount of \$8,653 towards the Malta Nature Preserve Trail Restoration to include the restoration of approximately 2,500 linear feet of trail by restoring the trail with crusher run.
7. Town of Moreau: The amount of \$10,000 towards the Scenic Hudson River/Big Bend Trail Phase I Design and Expansion to include the engagement engineering services for site and topographic survey, archaeological services, grant administration services and construction administration services.
8. Town of Saratoga: The amount of \$10,000 towards the Saratoga Boat Launch Improvements Phase II towards the improvements of the boat launch including a kayak/canoe launch, additional picnic tables, BBQ grills, bike rack, picnic shelter and improved parking and access along with added landscaping and signage.
9. Town of Stillwater: The amount of \$10,000 towards the Bemis Heights Historic Trail to include design and engineering of a 2-mile trail along the Champlain Canal from Price Rd/Stratton Lane intersection to Bemis Heights Pocket Park on Rt 32.
10. Town of Wilton: The amount of \$10,000 towards Southeast Wilton Trail Restoration and Feasibility Study to include repair of a deteriorated boardwalk and trailhead improvements on Neilmann parcel and a feasibility study to connect trails within Edie Road and Ruggles Road area.
11. Village of South Glens Falls: The amount of \$10,000 towards the Betar Byway Trail Improvements to include improvements to the existing 3.2 miles of trails by resurfacing with stone dust, staining existing benches and placing six additional benches along with repair or replacement of existing signage.

; and it is further

**RESOLVED**, that the 2022 County Budget is hereby amended as follows:

UNDER DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT

Increase Appropriations

Acct.: #A.80.000-8492 – Local Assistance \$18,653

Increase Revenues

Acct.: #A.0599.B – Appropriated Fund Balance \$18,653

; and it is further

**RESOLVED**, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: Funding will require an appropriation of \$18,653 from Fund Balance.

October 18, 2022 Regular Meeting

Motion to Adopt: Supervisor(s): Grasso

Second: Supervisor(s): Hammond

AYES (189775): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Diana Edwards (819), Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Mark Hammond (17130), Thomas Richardson (5163), Scott Ostrander (18800), Theodore Kusnierz (16202), Sandra Winney (2075), Tara N. Gaston (14245.5), Matthew E. Veitch (14245.5), John Lawler (8208), John Lant (17361).

NOES (0):

ABSENT (45734): Kevin Tollisen (25662), Willard H. Peck (5242), Thomas N. Wood, III (5808), Edward D. Kinowski (9022).

ABSTAIN (0):



10/18/22

## SARATOGA COUNTY BOARD OF SUPERVISORS

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NOES (0):

ABSENT (45734): Kevin Tollisen (25662), Willard H. Peck (5242), Thomas N. Wood, III (5808), Edward D. Kinowski (9022).

ABSTAIN (0):

**NEW YORK STATE  
DEPARTMENT OF TRANSPORTATION  
OPERATIONS & ASSET MANAGEMENT DIVISION  
OFFICE OF TRANSPORTATION MAINTENANCE**

**EQUIPMENT RENTAL RATE SCHEDULE**



**Department of  
Transportation**

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[www.dot.ny.gov](http://www.dot.ny.gov)

August 2017

STATE OF NEW YORK DEPARTMENT OF TRANSPORTATION

EQUIPMENT RENTAL RATE SCHEDULE

August 2017

**Foreword**

This hourly rental rate schedule is for equipment owned by a local government, private company or individual when that equipment is used under the terms of agreements made between the New York State Department of Transportation and certain local governments for the control of ice and snow on New York State highways pursuant to *Section 12* of the *New York State Highway Law*.

The Office of Operations Management hereby rescinds all previously established schedules for the above purposes. This *Equipment Rental Rate Schedule* supersedes the February 2014 equipment rental rate schedule.

**Questions**

Questions about or suggestions for these rates should be directed to the Snow & Ice Program Manager of the Transportation Maintenance office. The telephone numbers are 518-457-5796 (voice) or 518-457-4203 (fax). The mailing address is:

Program Manager  
Snow and Ice Control Unit  
NYSDOT Office of Transportation Maintenance  
50 Wolf Road, POD 5-1  
Albany, NY 12232

Requests for DOT to establish rental rates for equipment not in this schedule are also to be sent to the Snow and Ice Control Program Manager. To expedite the establishment of any such rate, a brochure with a detailed description of the equipment as well as delivered cost should be provided with the request.

The publication is also available on the NYSDOT website, [www.dot.ny.gov](http://www.dot.ny.gov).

## Introduction

The equipment in this *Equipment Rental Rate Schedule* is listed according to either type-and-specification or make-and-model for most basic size categories. Where possible, these rates are based on averages of the cost owning and operating equipment as presented in the *Construction Equipment Cost Reference Guide* published by PRIMEDIA, Inc. The New York State Department of Transportation's reimbursement rates will be the rental rates to be paid are those published in this *Equipment Rental Rate Schedule*.

This schedule provides a table showing the rates for each type or make of equipment:

**Column 1** shows the hourly rental rate for **ownership and overhaul expense** (Ownership and Overhaul Expense).

**Column 2** shows the hourly rental rate for **supplies**; this includes **field-repair, fuel, lubricants and other expendables** (Field Repair and Fuel Expense).

**Column 3** is the hourly rental rate for the **increased fuel cost associated with snow and ice operations only** (plowing, spreading, plowing-and-spreading, as well as patrolling for the purpose of directing plowing or spreading). **Column 3** applies only to **trucks**; it is never to be used for hauling operations.

Operator costs are not included in the rental rates listed in this schedule. Also note that NYSDOT does not use "composite" rates; i.e., those that combine equipment rates with operator rates.

### Publically Owned Equipment

The rental rates for non-truck equipment owned by local governments are the sum of **Columns 1 and 2**; the rental rate for trucks owned by local governments is the sum of **Column 1** plus **Column 2** plus **Column 3**.

### Privately Owned Equipment

The rental rates for privately owned equipment are determined by referencing either the New York State Office of General Services "Heavy Equipment Rental Standby Contract" or the current *Rental Rate Blue Book for Construction Equipment* by PRIMEDIA, Inc.

The use of privately owned equipment is to be approved on a case-by-case basis by the appropriate New York State Department of Transportation Resident Engineer before any work is begun.

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**Automobiles and Station Wagons**

All types, including supplies ..... \$0.535/mile

**Mobile Radios**

Transceiver ..... \$0.25  
 Automatic Vehicle Locator (AVL) capability ..... \$0.15

**SECTION 1 : TRUCKS**

**Panels, Pickups, Vans, etc.**  
 Gasoline and Diesel Powered

Ton Rating	Approximate GVWR (Pounds)	Rental Rate Schedule					
		4 x 2			4 x 4		
		Column 1	Column 2	Column 3	Column 1	Column 2	Column 3
1/2	7,000	\$4.00	\$7.97	\$0.90	\$4.67	\$9.35	\$0.90
3/4	8,800	\$4.44	\$11.16	\$1.13	\$5.09	\$11.34	\$1.13
1	11,000	\$5.14	\$13.27	\$1.42	\$6.08	\$13.51	\$1.42
1 1/4	14,000	\$5.95	\$15.31	\$1.81	\$6.73	\$15.54	\$1.81
1 1/2	16,000	\$6.33	\$16.35	\$2.07	\$6.87	\$16.51	\$2.07
1 3/4	19,000	\$6.95	\$16.53	\$2.45	\$7.52	\$16.70	\$2.45

**Trucks: Diesel Powered**

GVWR (Pounds)	Rental Rate Schedule					
	4 x 2, 6 x 2, 6 x 4			4 x 4, 6 x 6, 8 x 6		
	Column 1	Column 2	Column 3	Column 1	Column 2	Column 3
Up to 22,499	\$8.72	\$20.10	\$2.84	\$11.11	\$21.01	\$2.84
22,500 – 27,499	\$9.69	\$20.43	\$3.06	\$11.64	\$25.75	\$3.06
27,500 – 32,499	\$11.94	\$23.28	\$3.62	\$13.68	\$30.33	\$3.75
32,500 – 37,499	\$12.90	\$29.09	\$4.33	\$15.52	\$36.02	\$4.75
37,500 – 42,499	\$13.87	\$33.06	\$4.48	\$16.47	\$36.67	\$4.89
42,500 – 47,499	\$15.78	\$36.59	\$4.69	\$17.08	\$40.25	\$5.13
47,500 – 52,499	\$17.44	\$41.07	\$4.99	\$19.95	\$43.98	\$5.30
52,500 – 57,499	\$18.65	\$44.09	\$5.59	\$21.13	\$47.61	\$5.71
57,500 – 62,499	\$20.10	\$47.84	\$6.12	\$21.52	\$51.79	\$6.12
Over 62,499	\$21.53	\$51.59	\$6.29	\$23.49	\$64.93	\$6.29

## SECTION 1 : TRUCKS (cont.)

### Trucks: Gasoline Powered

GVWR (Pounds)	Rental Rate Schedule					
	4 x 2, 6 x 2, 6 x 4			4 x 4, 6 x 6, 8 x 6		
	Column 1	Column 2	Column 3	Column 1	Column 2	Column 3
Up to 22,499	\$4.65	\$21.15	\$2.78	\$7.04	\$22.75	\$2.78
22,500 – 27,499	\$5.49	\$22.31	\$3.00	\$7.33	\$25.84	\$3.00
27,500 – 32,499	\$7.12	\$25.41	\$3.68	\$9.14	\$30.81	\$3.68
32,500 – 37,499	\$8.40	\$26.26	\$4.66	\$11.21	\$31.73	\$4.66
37,500 – 42,499	\$10.05	\$27.35	\$4.80	\$13.27	\$32.35	\$4.80
42,500 – 47,499	\$11.25	\$27.84	\$5.03	\$14.50	\$33.16	\$5.03
47,500 – 52,499	\$12.52	\$28.72	\$5.15	\$15.88	\$35.30	\$5.15
52,500 – 57,499	\$13.92	\$29.06	\$5.61	\$17.92	\$38.42	\$5.61
57,500 – 62,499	\$14.23	\$31.59	\$6.01	\$18.77	\$42.48	\$6.01
Over 62,499	\$16.16	\$35.37	\$6.17	\$20.57	\$46.38	\$6.17

### TRUCK CLASSIFICATION

- 4 x 2 – four wheels, two driven (two-axle truck)
  - 4 x 4 – four wheels, four driven (two-axle truck, all-wheel drive)
  - 6 x 2 – six wheels, two driven (three-axle truck)
  - 6 x 4 – six wheels, four driven (three-axle truck, two-axle drive)
  - 6 x 6 – six wheels, six driven (three-axle truck, all-wheel drive)
  - 8 x 6 – eight wheels, six driven (four-axle truck, three-axle drive)
- \*Note – the above is based on single wheels, duals = 1 wheel\**

## SECTION 2 : SNOW AND ICE EQUIPMENT

### Salt and Abrasives Spreaders PTO Powered

Mounting <sup>1</sup>		Rental Rate Schedule	
		Column 1	Column 2
Dump Body	Up to 10 Cubic Yards	\$1.94	\$1.53
	Over 10 Cubic Yards	\$3.16	\$2.46
Truck	Up to 10 Cubic Yards	\$2.83	\$1.76
	Over 10 Cubic Yards	\$4.04	\$2.53
Tailgate		\$0.94	\$1.02
Pick-Up		\$0.98	\$1.06
Chassis Cab/Dump		\$1.15	\$1.25
Zero Velocity		\$3.33	\$3.60

<sup>1</sup> Mounting descriptions:

Dump Body ..... Slide-in; for example, a DOT V-Box hopper on a dump truck  
 Truck ..... Conveyor chain built into the bed of a dump truck (Unibody)  
 Tailgate ..... Attached to the body of a truck  
 Pick-Up ..... Used on pick-up trucks  
 Chassis Cab/Dump ..... Attached to the truck frame  
 Zero Velocity ..... Spreads material at the same speed the truck is traveling

### Liquid Distribution Systems De-icing/Anti-icing

Description <sup>2</sup>	Rental Rate Schedule	
	Column 1	Column 2
Truck-mounted (Saddle-tank systems) without ground speed control	\$0.67	\$0.25
Slip-in 600 gallon unit without ground speed control <sup>3</sup>		
Manual start	\$5.07	\$1.59
Electric start	\$5.51	\$1.76

<sup>2</sup> See Controls table (below) for the ground speed control rates

<sup>3</sup> If the capacity of the slip-in tank is **less than 500 gallons** ..... multiply the rates by **0.80**

<sup>3</sup> If the capacity of the slip-in tank is **greater than 750 gallons** ..... Multiply the rates by **1.20**

### Controls

Description	Rental Rate Schedule	
	Column 1	Column 2
Automatic spreader control	\$1.22	\$1.28

## SECTION 2 : SNOW AND ICE EQUIPMENT (cont.)

### Snow Plows for Truck Mounting

Complete with custom truck attachments  
Front-mounted PTO and pump  
Hydraulic units and controls

Plow Type	Rental Rate Schedule	
	Column 1	Column 2
One Way	\$2.19	\$3.06
Reversible	\$2.43	\$3.26
V-Plow	\$2.58	\$3.40
Underbody	\$2.28	\$2.90
Side Wing Plow (Each) <sup>4</sup>	\$1.80	\$1.62

<sup>4</sup> Reimbursement for two wings will be approved only when both the left and right wings are required

### Snow Fence

Rental (Excluding Labor)	\$0.50/L.F./Season
Furnish, Erect, Maintain and Remove (Up to and including 5-foot height)	\$1.36/L.F./Season
Furnish, Erect, Maintain and Remove (For each additional foot over 5 feet)	\$0.31/L.F./Season

### Rotary Snow Blowers for Truck Mounting

Gasoline and Diesel Powered

Capacity <sup>5</sup> (Tons/Hour)	Rental Rate Schedule	
	Column 1	Column 2
Up to 300	\$4.25	\$8.53
301 – 500	\$5.86	\$14.89
501 – 1,400	\$13.38	\$24.79
1,401 – 2,000	\$19.67	\$41.22
2,001 and Over	\$20.95	\$47.24

### Self-Propelled Snow Blowers

Diesel Powered

Capacity <sup>5</sup> (Tons/Hour)	Rental Rate Schedule	
	Column 1	Column 2
Up to 2,000	\$33.01	\$66.09
2,001 – 2,500	\$36.01	\$76.34
2,501 and Over	\$40.95	\$87.67

<sup>5</sup> The throw capacity of a snow blower is to be based on a minimum throw-distance of 50 feet

## SECTION 3 : TRACTORS AND EARTHMOVING

### Articulated Graders

Includes Attachments, Gasoline and Diesel Powered

Moldboard Size (ft.)	Rental Rate Schedule	
	Column 1	Column 2
8'	\$12.03	\$13.96
10'	\$18.14	\$25.21
12'	\$27.55	\$35.17
14' and Over	\$35.81	\$44.68

### Grader Snow Removal Equipment

Description	Rental Rate Schedule	
	Column 1	Column 2
One - Way Plow	\$2.44	\$5.53
Hydraulic Plow	\$3.37	\$7.42
V - Plow	\$3.25	\$7.18

### Standard Crawler Loaders

Includes General Purpose Bucket and ROPS  
Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1.5	\$16.85	\$18.38
2	\$21.36	\$24.40
3	\$32.46	\$32.17
4	\$39.88	\$40.59

**SECTION 3 : TRACTORS AND EARTHMOVING (cont.)**

**Skid Steer Loaders**

Includes Bucket, Gasoline and Diesel Powered

Operating Capacity (Pounds)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1,000	\$4.45	\$6.97
1,001 – 1,500	\$5.62	\$10.17
1,501 – 2,000	\$6.33	\$13.15
2,001 – 2,500	\$6.86	\$14.99
Over 2,500	\$7.68	\$16.47

**Bare Industrial Tractors**

Diesel Powered

Engine Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 60	\$6.86	\$13.95
Over 60	\$7.97	\$15.86

**Tractors – Loaders – Backhoes**

Includes General Purpose Bucket and Backhoe Bucket  
Gasoline and Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to .50	\$4.94	\$7.92
1.00	\$9.51	\$17.08
1.50	\$11.57	\$20.73
Over 1.50	\$20.77	\$29.65

**SECTION 3 : TRACTORS AND EARTHMOVING (cont.)**

**4-Wheel Drive Articulated Wheel Loaders**  
 Includes General Purpose Bucket and EROPS  
 Gasoline and Diesel Powered

Bucket Capacity ( Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
.5	\$7.05	\$8.24
1	\$9.39	\$11.71
1.5	\$11.00	\$14.08
2	\$13.52	\$17.10
2.5	\$16.51	\$20.49
3	\$18.35	\$22.85
3.5	\$20.90	\$25.22
4	\$22.92	\$29.18
5	\$29.48	\$40.00
Over 5	\$40.70	\$52.59

**4-Wheel Drive Articulated Wheel Loader Snow Removal Equipment**

Description	Rental Rate Schedule	
	Column 1	Column 2
Snow Push Box	\$1.73	\$4.03

**Standard Crawler Dozers**  
 Includes Dozer Attachment  
 Diesel Powered

Engine Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
37 - 48	\$12.23	\$14.80
49 - 72	\$14.92	\$20.43
73 - 84	\$15.93	\$22.47
85 - 96	\$18.32	\$25.93
97 - 112	\$20.10	\$27.92
113 - 132	\$24.92	\$30.98
133 - 152	\$31.77	\$37.21
153 - 196	\$34.27	\$43.54
197 - 256	\$47.10	\$55.28
Over 256	\$81.35	\$86.28

## SECTION 4 : EXCAVATING

### Wheel Mounted Hydraulic Excavators

Telescopic with Full Rotating Boom  
General Purpose Bucket Included  
Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1.00	\$29.67	\$34.99
Over 1.00	\$33.00	\$38.61

### Crawler Mounted Hydraulic Excavators

Telescopic with Full Rotating Boom  
General Purpose Bucket Included  
Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 0.500	\$15.38	\$16.74
0.625	\$19.96	\$23.12
0.875	\$21.99	\$26.68
1.000	\$26.11	\$30.61
1.750	\$39.20	\$52.10
2.000	\$39.86	\$56.25
Over 2.000	\$62.00	\$82.70

### Truck Mounted Hydraulic Excavators

Telescopic with Full Rotating Boom  
General Purpose Bucket Included  
Diesel/Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 0.500	\$25.76	\$38.86
Over 0.500	\$31.84	\$36.91

**SECTION 4 : EXCAVATING (cont.)**

**Hydraulic Shovels**

Bucket Included, Diesel Powered

Bucket Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 10	\$168.15	\$206.96
Over 10	\$324.94	\$442.10

**Mechanical Clamshells and Draglines**

Crawler and Truck- Mounted, Buckets NOT Included  
Diesel Powered

Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 200	\$52.10	\$54.68
Over 200	\$69.46	\$80.30

**Clamshell and Dragline Buckets**

All types and duties

Capacity (Cubic Yards)	Rental Rate Schedule			
	Clamshell Bucket		Dragline Bucket	
	Column 1	Column 2	Column 1	Column 2
Up to 1.00	\$2.62	\$1.22	\$1.27	\$0.62
1.50	\$3.83	\$2.03	\$2.01	\$0.99
2.00	\$4.33	\$2.15	\$2.21	\$1.04
2.50	\$5.10	\$2.73	\$2.74	\$1.51
3.00	\$5.49	\$2.83	\$3.05	\$1.57
3.50	\$6.10	\$2.98	\$3.44	\$1.66
4.00	\$7.64	\$3.95	\$4.61	\$2.05
4.50	\$8.28	\$4.12	\$4.76	\$2.08
5.00	\$8.60	\$4.20	\$5.56	\$2.27
Over 5.00	\$11.67	\$5.55	\$7.51	\$4.13

## SECTION 5 : ROAD MAINTENANCE

### Pull Type Pavement Brooms

Drive Type	Rental Rate Schedule	
	Column 1	Column 2
Traction	\$2.02	\$1.25
Engine	\$2.45	\$5.26

### For Mounting Pavement Brooms

Tractor or Loader-Mounted, Tire Costs Not Included  
Fuel Costs Not Included for PTO-Powered

Drive Type	Rental Rate Schedule	
	Column 1	Column 2
PTO Powered – PTO	\$1.30	\$0.73
Gasoline Powered – Engine	\$1.53	\$3.14

### Self Propelled Pavement Brooms

Engine Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 50	\$6.01	\$9.44
Over 50	\$7.59	\$16.58

### Single Engine Pavement Sweepers

Diesel Powered

Hopper Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 3	\$21.99	\$29.99
Over 3	\$30.32	\$43.74

### Dual Engine Pavement Sweepers

Gasoline/Gasoline and Diesel/Diesel Powered

Hopper Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 4	\$17.30	\$47.38
Over 4	\$24.39	\$57.23

**SECTION 5 : ROAD MAINTENANCE (cont.)**

**Sewer/Catch Basin Cleaners for Truck Mounting**

Tire costs not included, PTO powered does not include fuel costs

	Rental Rate Schedule	
	Column 1	Column 2
PTO Powered	\$11.83	\$8.62
Diesel Powered	\$9.60	\$14.75

**Guiderail Post Driver/Augers for Truck Mounting**

Diesel Powered

Driver	Rental Rate Schedule	
	Column 1	Column 2
Drophammer	\$6.48	\$15.27
Impact Hammer	\$7.51	\$15.37

**Trailer Mounted Arrow Boards**

Description	Rental Rate Schedule	
	Column 1	Column 2
Solar Powered	\$0.87	\$0.29
Gasoline Powered	\$1.00	\$2.06
Diesel Powered	\$1.54	\$1.99

**Trailer Mounted Changeable Message "DOT" Signs**

Description	Rental Rate Schedule	
	Column 1	Column 2
Solar Powered	\$3.49	\$0.45
Diesel Powered	\$4.15	\$2.18

**Crash Attenuators for Truck Mounting**

Description	Rental Rate Schedule	
	Column 1	Column 2
One-Piece	\$1.29	\$0.31
Two-Piece Modular	\$1.67	\$0.35

**SECTION 5 : ROAD MAINTENANCE (cont.)**

**Portable Light Towers**

Tower Height (ft.)	No. of Lights	Rental Rate Schedule	
		Column 1	Column 2
20'	2	\$1.97	\$2.14
30'	4	\$3.59	\$3.35

**Rotary Mowers**

PTO Powered, Tractor Not Included

Type	Rental Rate Schedule	
	Column 1	Column 2
Side or Rear Mounted	\$3.54	\$2.42

**Towed Mowers**

PTO Powered, Tractor Not Included

Type	Rental Rate Schedule	
	Column 1	Column 2
Flail (Industrial)	\$1.84	\$0.69

**Bar Cutter Mowers**

PTO Powered, Tractor Not Included

Includes Bar Lift, Bar and Knives

Bar Size (Feet)	Rental Rate Schedule	
	Column 1	Column 2
5, 6 and 7	\$1.35	\$0.89

**Trailer Mounted Mulchers**

Gasoline and Diesel Powered

Working Capacity (Tons/Hour)	Rental Rate Schedule	
	Column 1	Column 2
Up to 7	\$3.11	\$6.69
Over 7	\$6.65	\$16.79

**SECTION 5 : ROAD MAINTENANCE (cont.)**

**Trailer Mounted Seed Sprayers**  
Gasoline and Diesel Powered

Working Capacity (Gallons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 500	\$3.38	\$6.17
501 – 800	\$5.05	\$7.79
Over 800	\$6.07	\$10.43

**Seed Sprayers for Truck Mounting**  
Gasoline and Diesel Powered

Working Capacity (Gallons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1,000	\$3.24	\$6.50
1,001 – 2,000	\$5.20	\$11.17
Over 2,000	\$7.42	\$17.74

**Rubber Tired Brush Cutters**  
Diesel Powered

Cutter Size (Feet)	Rental Rate Schedule	
	Column 1	Column 2
All Cutter Sizes	\$32.76	\$55.48

**Trailer Mounted Brush Chippers**  
Gasoline and Diesel Powered

Chipping Capacity (Inches)	Rental Rate Schedule	
	Column 1	Column 2
6" – 9"	\$4.67	\$9.09
10" – 12"	\$6.88	\$14.20
Over 12"	\$8.95	\$20.87

**SECTION 5 : ROAD MAINTENANCE (cont.)**

**Chain Saws**

Bar Length (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 16"	\$0.29	\$0.95
Over 16"	\$0.55	\$1.55

**Pistol Grip Chain Saws**

The Cost of Fuel is Not Included

Bar Length (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 20"	\$0.71	\$0.14
Over 20"	\$1.39	\$0.28

**Pole Chain Saws**

Aluminum and Epoxy

Bar Size (Inches)	Rental Rate Schedule	
	Column 1	Column 2
All Sizes	\$0.86	\$0.18

**Circular Saws**

Aluminum and Epoxy

Blade Size (Inches)	Rental Rate Schedule	
	Column 1	Column 2
All Sizes	\$0.79	\$0.14

**Pruners**

Handle Length (Feet)	Rental Rate Schedule	
	Column 1	Column 2
All Lengths	\$0.73	\$0.20

**Pressure Washers : Cold and Hot**

Flow Rate (Gallons/Minute)	Rental Rate Schedule			
	Hot		Cold	
	Column 1	Column 2	Column 1	Column 2
Up to 4	\$1.91	\$2.53	\$0.71	\$1.67
Over 4	\$2.24	\$4.01	\$1.16	\$3.30

## SECTION 6 : TRAILERS

### Fixed Gooseneck Equipment Trailers

Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 25	\$4.93	\$4.37
35	\$6.38	\$5.49
40	\$6.43	\$5.61
50	\$7.77	\$6.52
60	\$8.85	\$7.33
Over 60	\$9.83	\$8.02

### On-Highway Rear Dump Full Trailers

Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 10	\$6.38	\$4.42
11 – 15	\$7.51	\$4.92
Over 15	\$8.46	\$5.32

## SECTION 7 : AIR TOOLS

### Portable Rotary Screw Air Compressors Gasoline and Diesel Powered

Air Delivery Rating (Cubic Feet/Minute)	Rental Rate Schedule	
	Column 1	Column 2
Up to 100	\$3.11	\$8.17
101 – 250	\$3.90	\$13.90
251 – 500	\$8.67	\$22.44
501 – 1,000	\$14.98	\$45.94
Over 1,000	\$25.75	\$78.89

### Hand-Held Pavement Breakers Silenced and Non-Silenced

Weight (Pounds)	Rental Rate Schedule	
	Column 1	Column 2
All Sizes	\$0.40	\$0.32

### Pneumatic Impact Breakers Less tool

Impact Energy (ftlb)	Rental Rate Schedule	
	Column 1	Column 2
500	\$2.05	\$1.51
1,000	\$3.02	\$1.83
2,000	\$4.64	\$2.31

### Hand-Held Rock Drills (Jackhammers) Wet and Dry

Weight (Pounds)	Rental Rate Schedule	
	Column 1	Column 2
All Sizes	\$0.67	\$0.37

## SECTION 8 : ASPHALT & BITUMINOUS

### Asphalt Distributors for Truck Mounting

Burners, Insulated Tank and Circulating Spray Bar Included  
PTO Powered, Propane Fuel Costs Not Included

Tank Capacity (Gallons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1,500	\$10.30	\$5.28
1,501 – 2,500	\$10.58	\$5.36
2,501 – 3,500	\$11.43	\$6.10
Over 3,500	\$12.28	\$6.46

### Trailer Mounted Asphalt Distributors

Gasoline Powered

Tank Capacity (Gallons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 280	\$4.43	\$4.68
281 – 550	\$4.63	\$4.73
551 – 600	\$6.24	\$4.91
601 – 800	\$6.01	\$6.06
Over 800	\$6.67	\$8.54

### Wheel Mounted Asphalt Pavers

Diesel Powered

Engine Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 75	\$15.27	\$18.56
76 – 150	\$56.86	\$47.02
Over 150	\$68.28	\$69.41

**SECTION 8 : ASPHALT & BITUMINOUS (cont.)**

**Crawler Mounted Asphalt Pavers**

Gasoline and Diesel Powered

Engine Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 50	\$12.29	\$14.94
51 – 75	\$19.73	\$18.94
76 – 100	\$22.22	\$23.00
101 – 150	\$54.05	\$51.32
151 – 200	\$71.00	\$59.96
Over 200	\$76.60	\$74.83

**Asphalt Pick-Up Machines**

Diesel Powered

Conveyor Width (Inches)	Rental Rate Schedule	
	Column 1	Column 2
All widths	\$43.16	\$38.31

**Road Wideners**

Self-Propelled, Diesel Powered

Horsepower (H.P.)	Rental Rate Schedule	
	Column 1	Column 2
Up to 80	\$29.41	\$29.75
Over 80	\$41.11	\$42.45

**Trailer Mounted Tar Kettles**

Manual Powered

Kerosene or LPG Costs Are Not Included

Capacity (Gallons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 170	\$0.77	\$0.60
171 – 270	\$1.36	\$0.85
Over 270	\$2.67	\$1.38

## SECTION 9 : COMPACTION

### Self Propelled Pneumatic Compactors

Diesel Powered

Horsepower (HP)	Rental Rate Schedule	
	Column 1	Column 2
Up to 100	\$9.71	\$14.11
Over 100	\$14.49	\$20.97

### Tandem Static Compactors

Gasoline and Diesel Powered

Weight (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 2	\$2.41	\$3.89
2 – 5	\$3.99	\$6.14
6 – 8	\$7.64	\$10.63
9 – 12	\$9.23	\$14.98
Over 12	\$10.43	\$15.17

### 3-Wheel Compactors

Diesel Powered

Weight (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 14	\$8.61	\$10.85
Over 14	\$9.12	\$11.82

### Hand Held Vibratory Plate Compactors and Rammers

Gasoline and Diesel Powered

Pounds/Blow	Rental Rate Schedule	
	Column 1	Column 2
Up to 3,180	\$1.01	\$1.69
3,180 – 4,000	\$0.49	\$1.75
4,001 – 5,500	\$1.07	\$2.20
Over 5,500	\$3.50	\$3.95

## SECTION 9 : COMPACTION

### Manually Guided Vibratory Compactors

Gasoline and Diesel Powered

Drum Width (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 24"	\$2.24	\$2.44
Over 24"	\$3.05	\$3.58

### Tandem Vibratory Compactors

Gasoline and Diesel Powered

Drum Width (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 40"	\$4.51	\$5.42
41" – 55"	\$7.65	\$8.57
56" – 68"	\$18.93	\$19.32
Over 68"	\$22.70	\$23.78

### Single Drum Vibratory Compactors

Diesel Powered

Drum Width (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 40"	\$6.32	\$9.28
41" – 55"	\$7.98	\$12.38
56" – 68"	\$12.51	\$19.54
69" – 84"	\$15.33	\$25.75
Over 84"	\$16.97	\$29.53

## SECTION 10 : CONCRETE

### Portable Mortar/Plaster Mixers Gasoline and Diesel Powered

Batching Capacity (Cubic Feet)	Rental Rate Schedule	
	Column 1	Column 2
Up to 4	\$0.54	\$1.48
5 - 8	\$0.83	\$2.28
Over 8	\$1.48	\$2.77

### Portable Trailer Mounted Concrete Mixers Non-Tilt Drum Gasoline and Diesel Powered

Batching Capacity (Cubic Feet)	Rental Rate Schedule	
	Column 1	Column 2
Up to 6	\$4.52	\$6.72
Over 6	\$6.06	\$6.84

### Bottom Dump General Purpose Manual Buckets

Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 1	\$0.59	\$0.34
2	\$1.01	\$0.49
3	\$1.60	\$0.78
4	\$2.01	\$0.95

### Walk-Behind Concrete Buggies

Struck Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
All Sizes	\$1.49	\$2.14

### Ride-On Concrete Buggies

Struck Capacity (Cubic Yards)	Rental Rate Schedule	
	Column 1	Column 2
Up to 16	\$2.20	\$3.39
17 - 21	\$2.46	\$4.28
22 - 33	\$4.37	\$5.47

**SECTION 10 : CONCRETE (cont.)**

**Concrete Pump Booms for Truck Mounting**  
 PTO Powered  
 Includes Concrete Pump and Boom, less Chassis

Maximum Output (Cubic Yards/Hour)	Rental Rate Schedule	
	Column 1	Column 2
Up to 100	\$20.84	\$9.60
101 – 150	\$35.27	\$16.82
151 – 200	\$53.44	\$25.32
Over 200	\$76.84	\$32.76

**Trailer Mounted Concrete Pumps**  
 Gasoline and Diesel Powered

Maximum Output (Cubic Yards/Hour)	Rental Rate Schedule	
	Column 1	Column 2
Up to 45	\$8.69	\$19.69
46 – 60	\$10.52	\$23.22
61 – 90	\$14.38	\$32.18
Over 90	\$23.09	\$54.69

**Concrete Saws**  
 Gasoline Powered  
 Blades costs are not included

Blade Capacity Diameter (Inches)	Rental Rate Schedule	
	Column 1	Column 2
Up to 14	\$1.19	\$4.96
Over 14	\$2.25	\$10.01

**Flexible Shaft Concrete Vibrators**  
 Gasoline and Electric Powered <sup>6</sup>

Shaft Length (Feet)	Rental Rate Schedule			
	Gasoline		Electric <sup>6</sup>	
	Column 1	Column 2	Column 1	Column 2
All Shaft Lengths	\$0.48	\$1.98	\$0.27	\$0.10

<sup>6</sup> The cost of electricity is not included.

## SECTION 11 : CRUSHING & CONVEYING

### Heavy Duty Portable Belt Conveyors

Gasoline, Diesel and Electric Powered  
Electricity costs are not included

Capacity (Tons/Hour)	Rental Rate Schedule					
	Gasoline		Diesel		Electric	
	Column 1	Column 2	Column 1	Column 2	Column 1	Column 2
Up to 625	\$9.12	\$11.66	\$10.01	\$12.65	\$7.52	\$4.45
Over 625	\$12.08	\$28.07	\$15.24	\$28.06	\$11.38	\$6.51

### Portable Screening Plants

Gasoline and Diesel Powered

Belt Size	Rental Rate Schedule					
	Single Deck		Double Deck		Triple Deck	
	Column 1	Column 2	Column 1	Column 2	Column 1	Column 2
18"x 40', 50', 60'	\$10.74	\$13.37	\$10.90	\$13.41	\$11.63	\$13.82
24"x 40', 50', 60'	\$10.81	\$16.16	\$10.81	\$16.15	\$11.78	\$16.62
30"x 40', 50', 60'	\$11.32	\$19.37	\$11.16	\$19.30	\$12.13	\$19.79
36"x 40', 50', 60'	\$11.62	\$20.91	\$11.62	\$20.84	\$12.62	\$21.41
42"x 40', 50', 60'	\$17.16	\$30.85	\$17.54	\$30.89	\$18.63	\$31.66
48"x 40', 50', 60'	\$18.25	\$37.09	\$18.52	\$37.08	\$19.60	\$37.85

### Apron and Belt Type Feeders

Electric Powered

Electric motor or electricity costs are not included

Horsepower (H.P.)	Rental Rate Schedule			
	Apron		Belt	
	Column 1	Column 2	Column 1	Column 2
Up to 5	\$8.10	\$3.23	\$2.27	\$0.91
Over 5	\$9.50	\$3.60	\$2.73	\$1.02

## SECTION 12 : GENERATORS

### Small Generator Sets

Enclosed, Gasoline and Diesel Powered

Prime Output (Watts)	Rental Rate Schedule	
	Column 1	Column 2
Up to 2,000	\$0.20	\$1.63
2,001 – 4,000	\$0.34	\$2.40
4,001 – 9,000	\$0.80	\$4.27
Over 9,000	\$1.71	\$6.72

### Large Generator Sets

Diesel Powered

Prime Output @ 60 Hz (KW)	Rental Rate Schedule			
	Enclosed		Open	
	Column 1	Column 2	Column 1	Column 2
Up to 50	\$3.04	\$14.18	\$2.52	\$13.97
51 – 100	\$4.34	\$27.40	\$3.51	\$27.03
101 – 200	\$5.81	\$51.98	\$4.71	\$51.54
201 – 300	\$8.75	\$79.35	\$6.91	\$78.56
301 – 400	\$9.99	\$116.16	\$8.53	\$115.53
401 – 600	\$15.56	\$157.06	\$12.65	\$155.78
601 – 800	\$27.14	\$221.42	\$18.07	\$217.30
Over 800	\$43.61	\$400.45	\$31.20	\$394.83

### Portable Welders

Includes ground cable and lead cable only

Tire costs not included, Gasoline and Diesel Powered

Horsepower (HP)	Rental Rate	
	Column 1	Column 2
Up to 16	\$0.38	\$2.78
34	\$0.72	\$5.10
50	\$1.11	\$9.47
Over 50	\$1.31	\$12.48

## SECTION 13 : HOISTS & DERRICKS

### Aerial Lifts

Truck Mounted, Insulated, 360 degree turntable rotation

Maximum Platform Height (Ft)	Rental Rate Schedule			
	Telescopic Boom		Articulating Boom	
	Column 1	Column 2	Column 1	Column 2
Up to 40'	\$5.68	\$2.21	\$6.23	\$2.20
41 – 50'	\$9.19	\$2.93	\$11.78	\$3.49
51 – 60'	\$10.13	\$3.21	\$10.80	\$3.36
Over 60'	\$19.15	\$5.03	\$35.47	\$8.38

**SECTION 14 : LIFTING**

**Truck Mounted Hydraulic Cranes**

Single Engine, Diesel Powered

Lifting Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 50	\$73.26	\$96.69
Over 50	\$81.66	\$110.63

**Telescopic Cranes**

Truck Mounted, Hydraulic Powered

Does not include jib boom

Lifting Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 5	\$3.22	\$2.13
10	\$8.53	\$3.90
20	\$11.44	\$5.82
30	\$20.56	\$9.50
Over 30	\$33.84	\$13.23

**Articulated Cranes**

Truck Mounted, PTO Powered

Lifting Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 5	\$4.28	\$2.42
7.5	\$6.03	\$2.89
Over 7.5	\$11.95	\$5.20

**Jib Booms**

Stowable and Non-Stowable

Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 50	\$0.79	\$0.53
Over 50	\$4.75	\$1.77

**SECTION 14 : LIFTING (cont.)**

**Crawler Mounted Lattice Boom Cranes**  
Diesel Powered

Lifting Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 75	\$61.09	\$57.07
100	\$81.77	\$73.81
150	\$107.35	\$93.20
Over 150	\$142.10	\$119.98

**Truck Mounted Lattice Boom Cranes**  
Diesel/Diesel Powered

Lifting Capacity (Tons)	Rental Rate Schedule	
	Column 1	Column 2
Up to 150	\$111.77	\$75.32
Over 150	\$176.83	\$128.49

## SECTION 15 : PUMPING

### Heavy Duty Centrifugal Pumps

Portable, Self-priming, Manual and Electric Start  
Hoses and Auxiliary Equipment Not Included

Suction/Discharge (")	Rental Rate Schedule			
	Gasoline Powered		Diesel Powered	
	Column 1	Column 2	Column 1	Column 2
1.5"	\$1.03	\$1.77		
2"	\$1.12	\$3.06	\$1.17	\$1.80
3"	\$1.34	\$3.89	\$1.48	\$2.74
4"	\$2.70	\$15.94	\$3.44	\$9.68
6"	\$3.78	\$22.26	\$4.02	\$13.42
Over 6"	\$4.26	\$25.94	\$8.01	\$16.95

### Diaphragm Pumps

Portable, Hoses and Auxiliary Equipment Not Included  
Gasoline, Electric and Diesel Powered

Suction/Discharge Hose (")	Rental Rate Schedule	
	Column 1	Column 2
2"	\$1.21	\$1.69
3"	\$1.26	\$1.77
4"	\$1.49	\$2.13

### Self-Priming Trash Pumps

Portable, Gasoline and Diesel Powered, Electric and Manual Start  
Hoses and Auxiliary Equipment Are Not Included

Suction/Discharge (")	Rental Rate Schedule	
	Column 1	Column 2
1.5"	\$0.56	\$2.72
2"	\$0.86	\$3.43
3"	\$0.96	\$4.20
4"	\$2.37	\$11.68
Over 4"	\$5.18	\$19.89

**SECTION 15 : PUMPING (cont.)**

**Submersible Trash Pumps**

Electric Powered, includes 50' of cable  
Operating costs does not include electricity costs

Suction/Discharge (")	Rental Rate Schedule	
	Column 1	Column 2
Up to 6"	\$2.45	\$1.42
Over 6"	\$5.10	\$1.97

**Hoses**

Includes couplings, 25' length

Diameter (")	Rental Rate Schedule			
	Discharge		Suction	
	Column 1	Column 2	Column 1	Column 2
1.5"	\$0.02	\$0.00	\$0.05	\$0.00
2"	\$0.03	\$0.00	\$0.06	\$0.00
3"	\$0.05	\$0.00	\$0.11	\$0.01
4"	\$0.08	\$0.01	\$0.12	\$0.01
6"	\$0.22	\$0.02	\$0.42	\$0.03

RESOLUTION

# 2

Resolution No. \_\_\_\_\_ of 2022, a resolution authorizing the conveyance of quit claim deeds for property abandoned as Old Plank Road.

Introduced by \_\_\_\_\_, who moved its adoption, seconded by \_\_\_\_\_.

WHEREAS, on June 13, 2022, JTD Holdings, Baggs Land Development, and Clifton Hospitality filed a petition with the Town Clerk, which petition sought an order of discontinuance of Old Plank Road, pursuant to authority granted to the Highway Superintendent under New York State Highway Law §207, and

WHEREAS, on September 19, 2022, the Highway Superintendent executed and Order of Dicontinuanace for a 580+/- linear strip of land, constituting a user road known as Old Plank Road, pursuant to New York State Highway Law §207, and

WHEREAS, on October 12, 2022, the discontinuance map was filed in the Saratoga County Clerk's office, and

WHEREAS, the petitioning parties have asked the Town Board to convey any remaining right, title and interest in Old Plank Road, as depicted in the discontinuance map, attached, and

WHEREAS, the discontinued road was a user road, not dedicated to the Town by deed; now, therefore, be it

RESOLVED, that the Town Board authorizes the conveyance of any remaining right, title or interest in Old Plank Road or related real estate, if any, by quit claim deed, attached.

# Quitclaim Deed

**This Indenture**, made the \_\_\_\_\_ day of November, 2022,  
**Between,**

TOWN OF CLIFTON PARK, a municipality with its principal place of business at One Town Hall Plaza, Clifton Park, New York 12065, party of the first part, and

JTD HOLDINGS, LLC, a New York Limited Liability Company having a principal place of business at 14 Corporate Drive, Clifton Park, New York 12065, party of the second part,

**Witnesseth** that the party of the first part, in consideration of ONE AND 00/100 DOLLAR (\$1.00) lawful money of the United States, and other good and valuable consideration, paid by the party of the second part, do hereby grant and release unto the party of the second part, her heirs, and assigns forever,

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the southwesterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on October 12, 2022 as Map No. M2022182 and being further bounded and described as follows:

## **Map 1 - Parcel 1:**

**Beginning** at the point of intersection of the southwesterly line of Old Plank Road with the common division line of lands now or formerly of G Six LLC as conveyed in Instrument No. 2007000869 to the southeast and lands now or formerly of JTD Holdings, LLC as conveyed in Instrument No. 2022008184 to the northwest as shown on said map;

*Thence* from said *Point of Beginning* along said southwesterly line of Old Plank Road the following six (6) courses and distances:

- 1) North 55 deg. 27 min. 20 sec. West, 100.75 feet to a point (non-tangent curve);
- 2) Along a curve to the right an arc length of 59.65 feet to a point of tangency, said curve having a radius of 1,405.12 feet and a chord length of North 52 deg. 11 min. 10 sec. West, 59.64 feet;

3) North 50 deg. 58 min. 20 sec. West, 63.53 feet to a point of curvature;

4) Along a curve to the right an arc length of 97.75 feet to a point of cusp (non-tangent curve), said curve having a radius of 2,218.25 feet and a chord length of North 49 deg. 42 min. 30 sec. West, 97.74 feet;

5) North 41 deg. 19 min. 20 sec. West, 106.97 feet to a point; and

6) North 42 deg. 17 min. 30 sec. West, 70.43 feet to a point; Thence through said Old Plank Road as shown on said map the following six (6) courses and distances:

1) North 47 deg. 42 min. 30 sec. East, 16.50 feet to a point;

2) South 44 deg. 16 min. 00 sec. East, 158.18 feet to a point;

3) South 49 deg. 30 min. 10 sec. East, 168.48 feet to a point;

4) South 53 deg. 29 min. 50 sec. East, 144.08 feet to a point;

5) South 59 deg. 09 min. 40 sec. East, 21.24 feet to a point;

and

6) South 31 deg. 04 min. 40 sec. West, 24.71 feet to the point or place of beginning and containing 0.267± acres or 11,615± square feet of land.

Subject to all enforceable covenants, conditions, easements and restrictions of record, if any, affecting said premises.

**Together** with all right, title and interest, if any, of the party of the first part in and to any streets and roads abutting the above described premises to the center lines thereof,

**Together** with the appurtenances and all the estate and rights of the party of the first part in and to said premises.

**To Have and to Hold** the premises herein granted unto the party of the second part, their heirs or successors and assigned of the party of the second part forever.



# Quitclaim Deed

**This Indenture**, made the \_\_\_\_\_ day of November, 2022,

**Between,**

TOWN OF CLIFTON PARK, a municipality with its principal place of business at One Town Hall Plaza, Clifton Park, New York 12065, party of the first part, and

BAGGS LAND DEVELOPMENT CO, LLC, a New York Limited Liability Company having its principal place of business at 30 Renas Drive, Cohoes, New York 12047, party of the second part,

**Witnesseth** that the party of the first part, in consideration of ONE AND 00/100 DOLLAR (\$1.00) lawful money of the United States, and other good and valuable consideration, paid by the party of the second part, do hereby grant and release unto the party of the second part, her heirs, and assigns forever,

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northeasterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on October 12, 2022 as Map No. M2022182 and being further bounded and described as follows:

**Map 2 - Parcel 2:**

**Beginning** at the point of intersection of the northeasterly line of Old Plank Road with the common division line of lands now or formerly of Clifton Hospitality, LLC as conveyed in Book 1695 of Deeds at Page 139 to the northwest and lands now or formerly of Baggs Land Development Co, LLC as conveyed in Instrument No. 2009000048 to the southeast as shown on said map;

*Thence* from said *Point of Beginning* along said northeasterly line of Old Plank Road the following two (2) courses and distances:

1) South 53 deg. 29 min. 50 sec. East, 141.97 feet to a point;  
and

2) South 59 deg. 09 min. 40 sec. East, 20.00 feet to a point;

*Thence* through said Old Plank Road as shown on said map the following four (4) courses and distances:

- 1) South 30 deg. 50 min. 20 sec. West, 25.00 feet to a point;
  - 2) North 59 deg. 09 min. 40 sec. West, 21.24 feet to a point;
  - 3) North 53 deg. 29 min. 50 sec. West, 144.08 feet to a point;
- and
- 4) North 38 deg. 30 min. 00 sec. East, 25.02 feet to the point or place of beginning and containing 0.094± acres or 4,091± square feet of land.

Subject to all enforceable covenants, conditions, easements and restrictions of record, if any, affecting said premises.

**Together** with all right, title and interest, if any, of the party of the first part in and to any streets and roads abutting the above described premises to the center lines thereof,

**Together** with the appurtenances and all the estate and rights of the party of the first part in and to said premises.

**To Have and to Hold** the premises herein granted unto the party of the second part, their heirs or successors and assigned of the party of the second part forever.

**And** the party of the first part, in compliance with Section 13 of the Lien Law, hereby covenants that the party of the first part will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

In Witness Whereof, the party of the first part have hereunto set their hands and seals the day and year first above written.

TOWN OF CLIFTON PARK

\_\_\_\_\_  
By:

STATE OF NEW YORK            )  
  ) ss.:  
COUNTY OF SARATOGA        )

On the            day of November, in the year 2022, before me, the undersigned, personally appeared            , personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose names subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
NOTARY PUBLIC

# Quitclaim Deed

**This Indenture**, made the            day of November, 2022,  
**Between,**

TOWN OF CLIFTON PARK, a municipality with its principal place of business at One Town Hall Plaza, Clifton Park, New York 12065, party of the first part, and

CLIFTON HOSPITALITY, LLC, a New York Limited Liability Company having a principal place of business at 1 Northwestern Boulevard, Albany, New York 12211, party of the second part,

**Witnesseth** that the party of the first part, in consideration of ONE AND 00/100 DOLLAR (\$1.00) lawful money of the United States, and other good and valuable consideration, paid by the party of the second part, do hereby grant and release unto the party of the second part, her heirs, and assigns forever,

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northeasterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on October 12, 2022 as Map No. M2022182 and being further bounded and described as follows:

### **Map 3 - Parcel 3:**

**Beginning** at the point of intersection of the northeasterly line of Old Plank Road with the common division line of lands now or formerly of lands now or formerly of Baggs Land Development Co, LLC as conveyed in Instrument No. 2009000048 to the southeast and lands now or formerly of Clifton Hospitality, LLC as conveyed in Book 1695 of Deeds at Page 139 to the northwest as shown on said map;

*Thence* from said *Point of Beginning* through said Old Plank Road as shown on said map the following four (4) courses and distances:

- 1) South 38 deg. 30 min. 00 sec. West, 25.02 feet to a point;
- 2) North 49 deg. 30 min. 10 sec. West, 168.48 feet to a point;

3) North 44 deg. 16 min. 00 sec. West, 158.18 feet to a point;  
and

4) North 42 deg. 14 min. 00 sec. West, 99.38 feet to a point in  
the 1957 easterly right-of-way line of lands of The People of The  
State of New York, Interstate Route 502-2-1;

*Thence* along said 1957 easterly right-of-way line, North 03 deg.  
18 min. 00 sec. West, 25.72 feet to a point marked with an iron  
rod found being the northwesterly corner of said Old Plank Road;

*Thence* along the northeasterly line of Old Plank Road the  
following two (2) courses and distances:

1) South 45 deg. 13 min. 20 sec. East, 275.61 feet to a point;  
and

2) South 49 deg. 30 min. 10 sec. East, 166.67 feet to the point  
or place of beginning and containing 0.231± acres or 10,050±  
square feet of land.

Subject to all enforceable covenants, conditions, easements and  
restrictions of record, if any, affecting said premises.

**Together** with all right, title and interest, if any, of the party of the  
first part in and to any streets and roads abutting the above  
described premises to the center lines thereof,

**Together** with the appurtenances and all the estate and rights of the  
party of the first part in and to said premises.

**To Have and to Hold** the premises herein granted unto the party of the second  
part, their heirs or successors and assigned of the party of the  
second part forever.

**And** the party of the first part, in compliance with Section 13 of the  
Lien Law, hereby covenants that the party of the first part will  
receive the consideration for this conveyance and will hold the right  
to receive such consideration as a trust fund to be applied first for  
the purpose of paying the cost of the improvement and will apply the  
same first to the payment of the cost of the improvement before using  
any part of the total of the same for any other purpose.

In Witness Whereof, the party of the first part have hereunto set their hands and seals the day and year first above written.

TOWN OF CLIFTON PARK

\_\_\_\_\_  
By:

STATE OF NEW YORK            )  
  ) ss.:  
COUNTY OF SARATOGA        )

On the            day of November, in the year 2022, before me, the undersigned, personally appeared  
personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose names subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or person upon behalf of which the individual acted, executed the instrument.

\_\_\_\_\_  
NOTARY PUBLIC

p. 1 of 2  
JB

STATE OF NEW YORK :  
COUNTY OF SARATOGA :  
TOWN OF CLIFTON PARK:

In the Matter of the Petition of  
JTD HOLDINGS, LLC  
BAGGS LAND DEVELOPMENT CO, LLC, and  
CLIFTON HOSPITALITY, LLC.

ORDER

For the discontinuance of approximately  
580 LF/0.11+/- miles of the northeasterly  
end of Old Plank Road

WHEREAS, by Petition filed with the Town Clerk, and submitted to the Highway Superintendent on June 13, 2022, JTD Holdings, Baggs Land Development, and Clifton Hospitality LLC petitioned the Town for the discontinuance of approximately 580 linear feet of paved roadway, known as Old Plank Road, as depicted in the attached map prepared by Environmental Design Partners, dated February 24, 2022 and labeled "Map 1 of 1," attached, and

WHEREAS, the Petition, duly signed and acknowledged by authorized representatives of the Petitioners on April 5, 2022, April 29, 2022, and April 26, 2022, and included copies of filed deeds demonstrating the ownership of all real property on both sides of the paved portion of Old Plank Road for the distance for which the petition seeks the discontinuance thereof, consistent with NYS Hwy Law §207, and

WHEREAS, the Town's interest in the subject highway was acquired by "user" for highway purposes only, and

WHEREAS, the subject portion of Old Plank Road, constituting 580 linear feet of paved roadway maintained by the Town for Highway Purposes, is no longer necessary for such Purpose, and

WHEREAS, the Petition demonstrates good cause for the discontinuance of subject roadway consistent with New York State Highway Law 207, now therefore, it is hereby

ORDERED, that Old Plank Road, 580 ± LF of paved road as depicted in Exhibit 1, attached, is no longer necessary for Highway Purposes and is hereby Discontinued for Highway Purposes pursuant to NYS Hwy Law § 207, as outlined and requested in the Petition Filed on June 13, 2022, and be it further

ORDERED, that the Petition filed with the Town Clerk on June 13, 2020, including its Exhibits, Maps descriptions, and deeds are hereby incorporated by reference within this order.

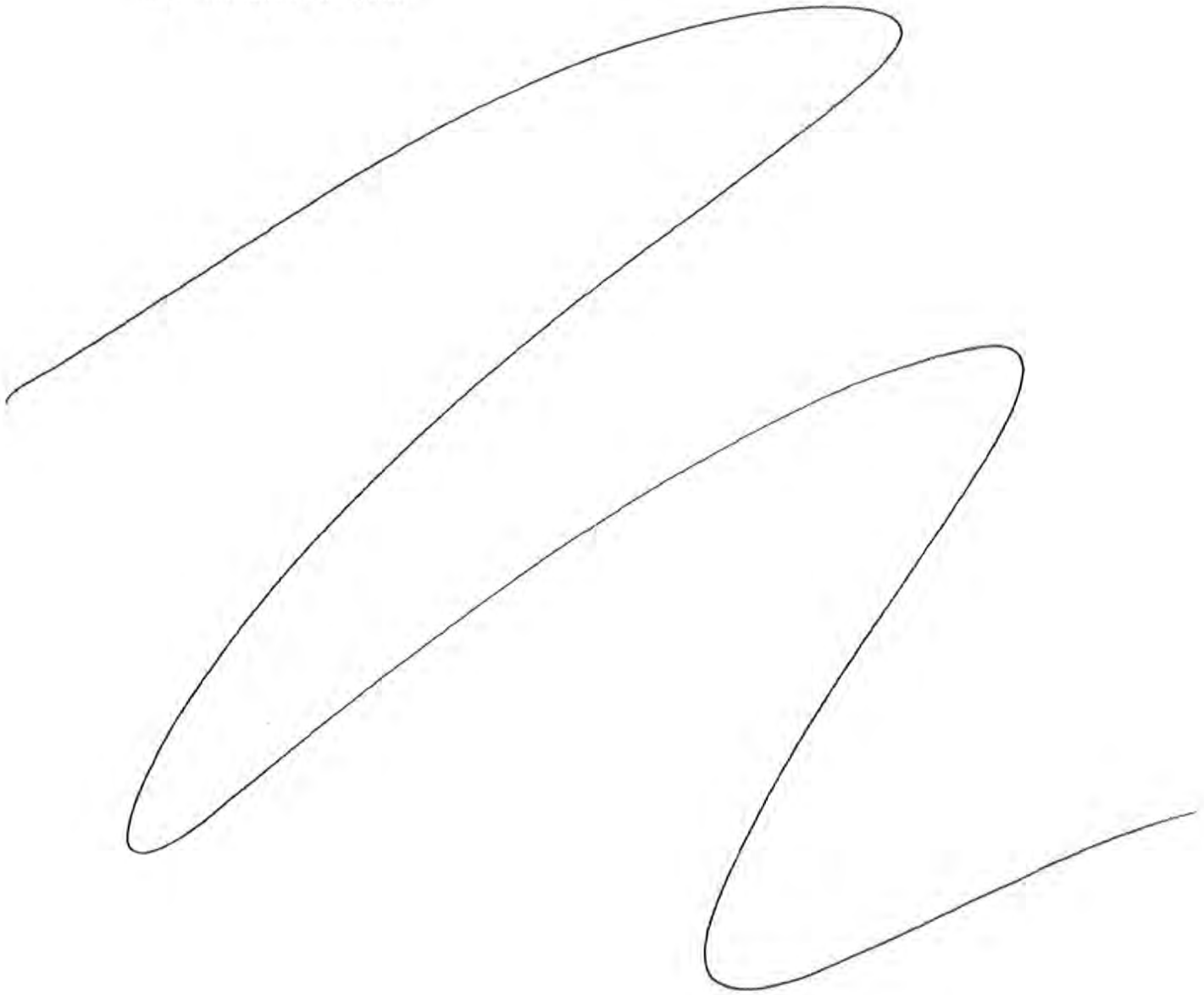
p. 2 of 2  
TJB

*Jahn S. Bull*  
Dahn Bull  
Superintendent of Highways

September 19<sup>th</sup>, 2022  
7:35 PM

*Teresa J. Brobston 9/19/22*

TERESA J. BROBSTON  
Notary Public, State of New York  
Reg. No. 01BR5079464  
Qualified in Saratoga County  
Commission Expires June 9, 2023

A large, loopy handwritten scribble or signature that spans across the lower half of the page. It consists of several overlapping loops and curves, starting from the left side and extending towards the right.



STATE OF NEW YORK :

COUNTY OF SARATOGA

TOWN OF CLIFTON PARK:

---

In the Petition of  
JTD HOLDINGS, LLC,  
BAGGS LAND DEVELOPMENT CO, LLC, and  
CLIFTON HOSPITALITY, LLC.

For the discontinuance of approximately  
580 LF/0.11+/- miles of the northeasterly  
end of Old Plank Road

PETITION RECEIVED

JUN 13 2022

CLIFTON PARK  
TOWN CLERK

---

TO PHILIP BARRETT, TOWN SUPERVISOR OF THE  
TOWN OF CLIFTON PARK:

The Petition of JTD Holdings, LLC, Baggs Land Development Co, LLC, and Clifton Hospitality, LLC respectfully alleges:

1. That Petitioner, JTD Holdings, LLC, is the owner of property situate at Old Plank Road; 19 Old Plank Road; 15 Old Plank Road and 13 Old Plank Road, Town of Clifton Park, County of Saratoga, State of New York, which property was conveyed to Petitioner, JTD Holdings, LLC by Deed attached hereto and marked "Exhibit A" dated March 1, 2022 and recorded in the Saratoga County Clerk's Office on March 7, 2022 as Instrument #2022008184. Those said parcels are known as tax map parcels 272.9-1-34; 272.9-1-33; 272.8-31.1 and 272.9-32, respectively.
2. That Petitioner, Baggs Land Development Co, LLC is the owner of property situate at 16 Clifton Park Village Road, Town of Clifton Park, County of Saratoga, State of New York, which property was conveyed to Petitioner, Baggs Land Development Co, LLC by Deed attached hereto and marked "Exhibit B" dated December 30, 2008 and recorded in the Saratoga County Clerk's Office on January 2, 2009 as Instrument #2009000048. That said parcel is known as tax map parcel 272.9-1-1.2.
3. That Petitioner, Clifton Hospitality, LLC is the owner of property situate at 18 Clifton Park Village Road, Town of Clifton Park, County of Saratoga, State of New York, which property was conveyed to Petitioner, Clifton Hospitality, LLC by Deed attached hereto and marked "Exhibit C" dated September 10, 2004 and recorded in the Saratoga County Clerk's Office on September 13, 2004 in Book 1695 of Deeds at Page 139. That said parcel is known as tax map parcel 272.9-1-1.1.
4. The purpose of this Petition is to request the discontinuance of approximately 580 LF/0.11+/-1 miles of the terminus of Old Plank Road in the Town of Clifton Park pursuant to Section 207 of the Highway Law of the State of New York.

5. That attached hereto and made a part hereof and marked "Exhibit D" is a survey by Environmental Design Partnership, LLP entitled "Discontinuance Map of a portion of Old Plank Road", Town of Clifton Park, Saratoga County, New York, which shows in blue, the portion of Old Plank Road to be discontinued which consists of approximately 580 LF/0.11+/- miles of the northeasterly terminus of Old Plank Road.

6. Additionally it can be seen by the attached "Exhibit D" that it is intended that the property owned by JTD Holdings, LLC, Baggs Land Development Co, LLC and Clifton Hospitality, LLC along the portion of Old Plank Road being abandoned shall be combined as one parcel under the ownership of JTD Holdings, LLC.

7. That JTD Holdings, LLC shall be responsible for the costs of the removal of the discontinued portion of Old Plank Road and shall be responsible for the construction of any partition indicated the end of Old Plank Road as shown on the attached map.

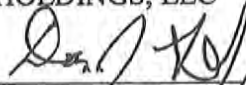
8. That JTD Holdings, LLC shall be responsible for the obtaining of any and all permits from New York State Department of Transportation for the new alignment of the terminus of Old Plank Road.

9. That the portion of the terminus of Old Plank Road to be discontinued is less than one thousand feet.

10. That Petitioners, the owners of all land on both sides of the portion of Old Plank Road to be discontinued hereby request that the Clifton park Town Supervisor discontinue a portion of the terminus of Old Plank Road as shown on the attached "Exhibit D".

Dated: April \_\_\_\_, 2022.

JTD HOLDINGS, LLC

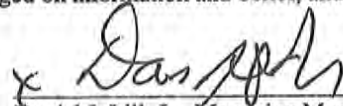


By: Daniel J. Lill, Jr., Managing Member

VERIFICATION

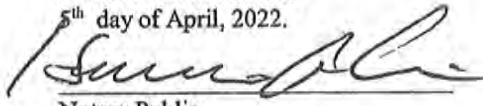
STATE OF NEW YORK )  
COUNTY OF SARATOGA) ss.:

On this 5<sup>th</sup> day of April, 2022, before me, the subscriber, personally came Daniel J. Lill, Jr., to me known, who, being by me duly sworn, did depose and say he resides at 250 Stone Church Road, Ballston Spa, New York 12020, and have read said Petition and known the contents thereof, and that the contents thereof are true to his own knowledge, except as to those matters therein stated to be alleged on information and belief, and as to those matters, he believes the same to be true.



Daniel J. Lill, Jr., Managing Member

Sworn to before me this  
5<sup>th</sup> day of April, 2022.



Notary Public

KEVIN G. CASLIN  
Notary Public, State of New York  
Qualified in Albany County  
Reg. No. 4995865  
Commission Expires May 4, 2022

BAGGS LAND DEVELOPMENT CO, LLC

By:

*[Signature]*  
Margaret Baggett

VERIFICATION

STATE OF NEW YORK )  
COUNTY OF SARATOGA) ss.:

On this 29<sup>th</sup> day of April, 2022, before me, the subscriber, personally came Margaret Baggett, to me known, who, being by me duly sworn, did depose and say (he/she) resides at 30 Rems Dr Cohoes NY 12047, and have read said Petition and known the contents thereof, and that the contents thereof are true to (his/her) own knowledge, except as to those matters therein stated to be alleged on information and belief, and as to those matters, (he/she) believes the same to be true.

*[Signature]*

Sworn to before me this  
29<sup>th</sup> day of April, 2022.

*[Signature]*  
Notary Public

EMERSON R. McMURRAY  
Notary Public, State of New York  
Qualified in Saratoga County  
Reg. No. 01MC6298573  
My Commission Expires 3/17/2028

CLIFTON HOSPITALITY, LLC

  
By: ANTHONY J. AUDI JR, SOLE MEMBER

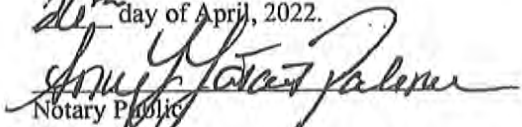
VERIFICATION

STATE OF NEW YORK )  
COUNTY OF SARATOGA) ss.:

On this 26<sup>th</sup> day of April, 2022, before me, the subscriber, personally came ANTHONY J AUDI JR, to me known, who, being by me duly sworn, did depose and say (he/she) resides at 4 DEVONSHIRE DRIVE, ALBANY, NY 12205, and have read said Petition and known the contents thereof, and that the contents thereof are true to (his/her) own knowledge, except as to those matters therein stated to be alleged on information and belief, and as to those matters, (he/she) believes the same to be true.

  
ANTHONY J. AUDI JR

Sworn to before me this  
26<sup>th</sup> day of April, 2022.

  
Notary Public





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PARTNERSHIP, LLP.**

*Shaping the future of your business*

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(P) 518.371.7621 edpllp.com

**SURVEY DESCRIPTION**

**MAP 1 – PARCEL 1**

**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO  
JTD HOLDINGS, LLC  
CLIFTON PARK, NY**

RECEIVED

JUN 13 2022

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the southwesterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on \_\_\_\_\_, 2022 as Map No. M2022\_\_\_\_\_ and being further bounded and described as follows:

CLIFTON PARK  
TOWN CLERK

**Map 1 – Parcel 1:**

**Beginning** at the point of intersection of the southwesterly line of Old Plank Road with the common division line of lands now or formerly of G Six LLC as conveyed in Instrument No. 2007000869 to the southeast and lands now or formerly of JTD Holdings, LLC as conveyed in Instrument No. 2022008184 to the northwest as shown on said map;

*Thence* from said *Point of Beginning* along said southwesterly line of Old Plank Road the following six (6) courses and distances:

- 1) North 55 deg. 27 min. 20 sec. West, 100.75 feet to a point (non-tangent curve);
- 2) Along a curve to the right an arc length of 59.65 feet to a point of tangency, said curve having a radius of 1,405.12 feet and a chord length of North 52 deg. 11 min. 10 sec. West, 59.64 feet;
- 3) North 50 deg. 58 min. 20 sec. West, 63.53 feet to a point of curvature;
- 4) Along a curve to the right an arc length of 97.75 feet to a point of cusp (non-tangent curve), said curve having a radius of 2,218.25 feet and a chord length of North 49 deg. 42 min. 30 sec. West, 97.74 feet;
- 5) North 41 deg. 19 min. 20 sec. West, 106.97 feet to a point; and
- 6) North 42 deg. 17 min. 30 sec. West, 70.43 feet to a point;

*Thence* through said Old Plank Road as shown on said map the following six (6) courses and distances:

- 1) North 47 deg. 42 min. 30 sec. East, 16.50 feet to a point;

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Shaping the physical environment

900 Route 146 Clifton Park, NY 12065

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- 2) South 44 deg. 16 min. 00 sec. East, 158.18 feet to a point;
- 3) South 49 deg. 30 min. 10 sec. East, 168.48 feet to a point;
- 4) South 53 deg. 29 min. 50 sec. East, 144.08 feet to a point;
- 5) South 59 deg. 09 min. 40 sec. East, 21.24 feet to a point; and
- 6) South 31 deg. 04 min. 40 sec. West, 24.71 feet to the point or place of beginning and containing 0.267± acres or 11,615± square feet of land.

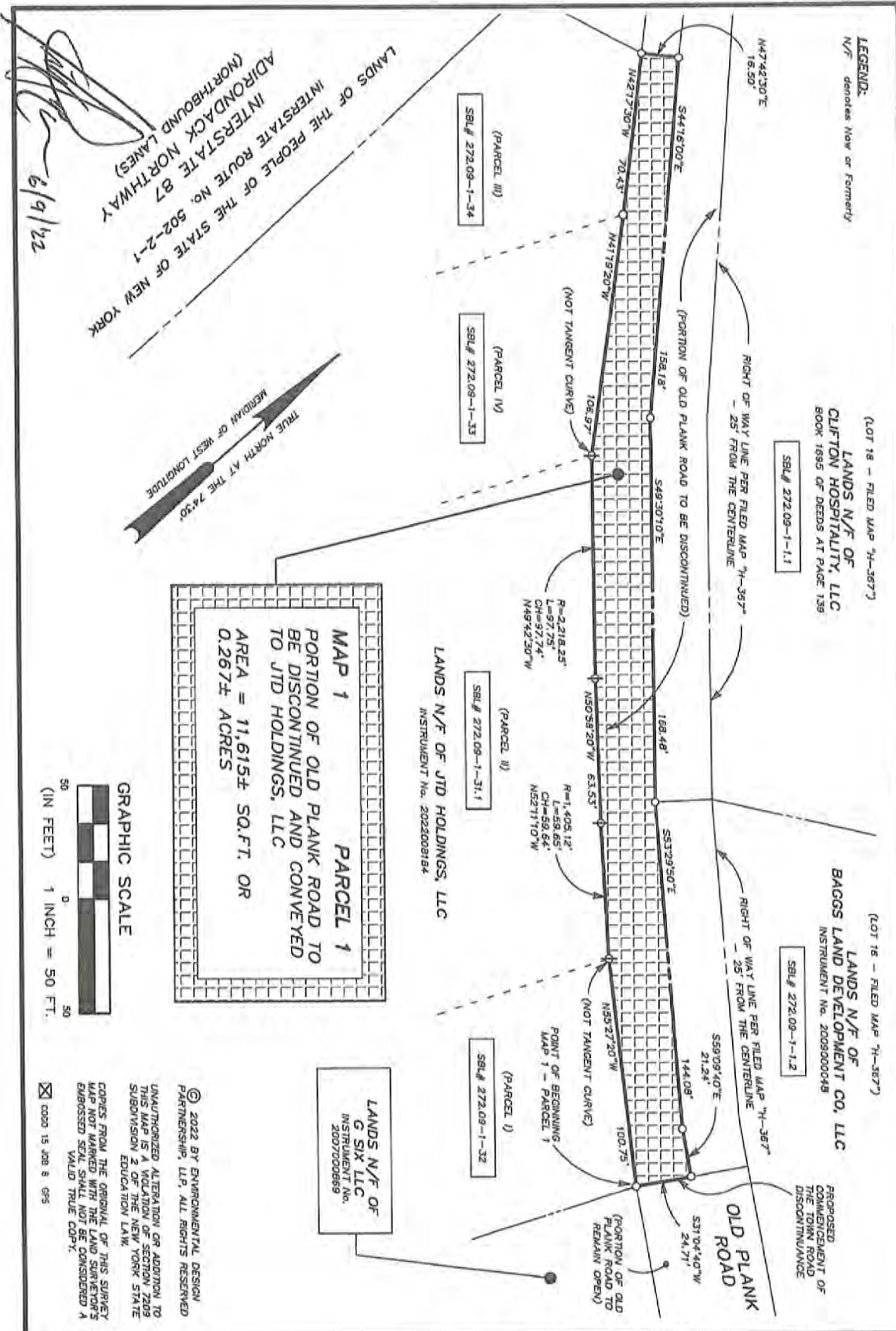
Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

March 3, 2022

Prepared By:  
Timothy J. McAlonen, PLS



Map 1 - Parcel 1 - Discontinuance Description.docx



**MAP 1**

**PARCEL 1**

**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO JTD HOLDINGS, LLC**

TOWN OF CLIFTON PARK  
SCALE: 1" = 50'

TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
FEBRUARY 24, 2022  
tmcalonen@edpllp.com

**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**

900 Route 146 Clifton Park NY 12065  
(518) 371-7621 edpllp.com



**ENVIRONMENTAL DESIGN  
PARTNERSHIP, LLP.**

900 Route 146 Clifton Park, NY 12065  
(P) 518.371.7621 edplp.com

**SURVEY DESCRIPTION**

**MAP 2 – PARCEL 2**

**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO  
BAGGS LAND DEVELOPMENT CO, LLC  
CLIFTON PARK, NY**

**RECEIVED**

JUN 13 2022

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northeasterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on \_\_\_\_\_, 2022 as Map No. M2022 \_\_\_\_\_ and being further bounded and described as follows:

**Map 2 – Parcel 2:**

**Beginning** at the point of intersection of the northeasterly line of Old Plank Road with the common division line of lands now or formerly of Clifton Hospitality, LLC as conveyed in Book 1695 of Deeds at Page 139 to the northwest and lands now or formerly of Baggs Land Development Co, LLC as conveyed in Instrument No. 2009000048 to the southeast as shown on said map;

*Thence* from said *Point of Beginning* along said northeasterly line of Old Plank Road the following two (2) courses and distances:

- 1) South 53 deg. 29 min. 50 sec. East, 141.97 feet to a point; and
- 2) South 59 deg. 09 min. 40 sec. East, 20.00 feet to a point;

*Thence* through said Old Plank Road as shown on said map the following four (4) courses and distances:

- 1) South 30 deg. 50 min. 20 sec. West, 25.00 feet to a point;
- 2) North 59 deg. 09 min. 40 sec. West, 21.24 feet to a point;
- 3) North 53 deg. 29 min. 50 sec. West, 144.08 feet to a point; and
- 4) North 38 deg. 30 min. 00 sec. East, 25.02 feet to the point or place of beginning and containing 0.094± acres or 4,091± square feet of land.

Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

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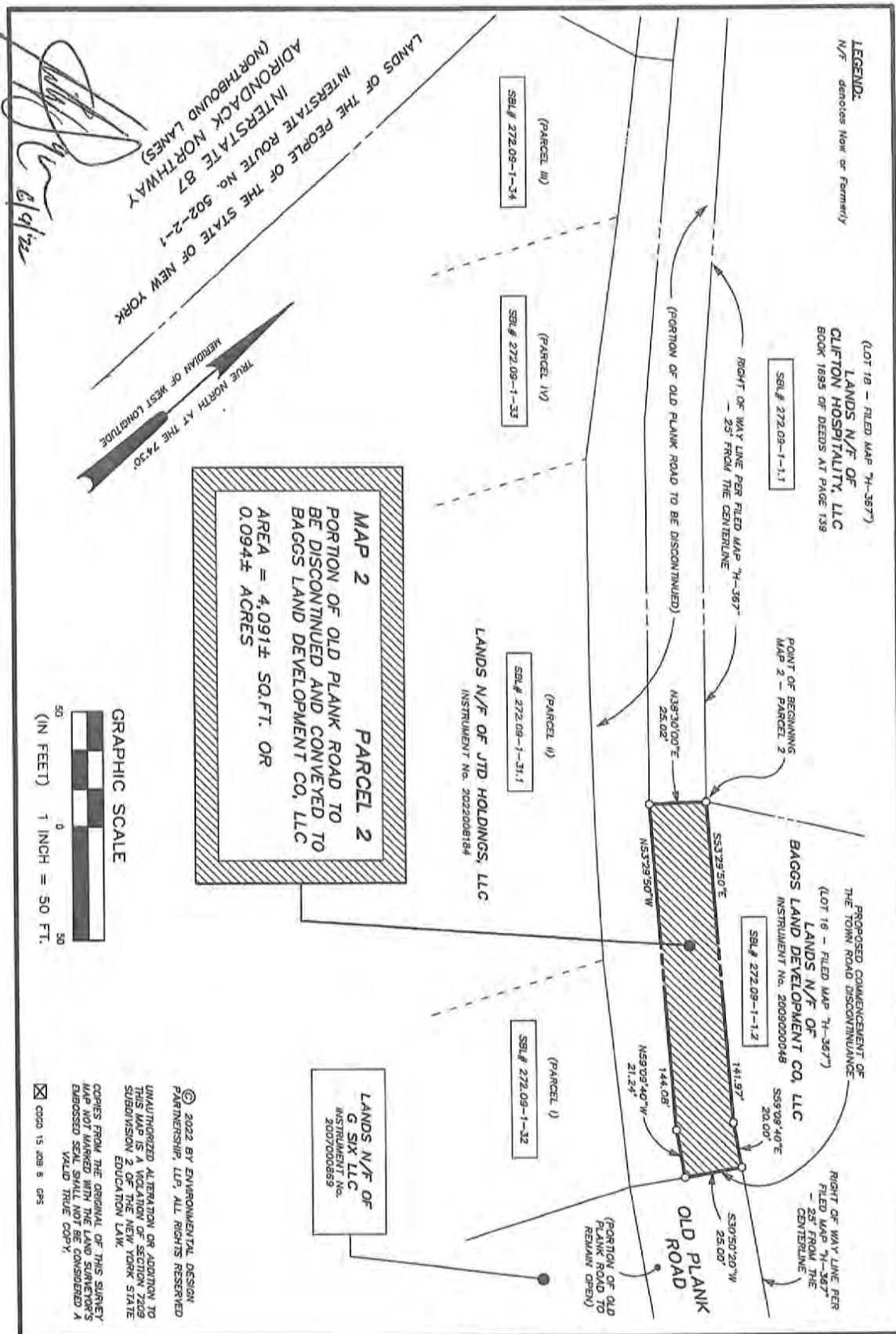
March 3, 2022

Prepared By:

Timothy J. McAlonen, PLS



Map 2 - Parcel 2 - Discontinuance Description.docx



**MAP 2**  
**PARCEL 2**  
**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO BAGGS LAND DEVELOPMENT CO, LLC**  
TOWN OF CLIFTON PARK  
SCALE: 1" = 50'  
TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
FEBRUARY 24, 2022  
tmcalonen@edpllp.com

**edp**  
**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**  
900 Route 146 Clifton Park, NY 12065  
(518) 371-7621 edplp.com



**SURVEY DESCRIPTION**

**MAP 3 – PARCEL 3**

**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO  
CLIFTON HOSPITALITY, LLC  
CLIFTON PARK, NY**

**RECEIVED**

JUN 13 2022

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, <sup>CLIFTON PARK</sup> COUNTY OF SARATOGA, STATE OF NEW YORK LYING ALONG THE NORTHEASTERLY LINE OF OLD PLANK ROAD AS SHOWN ON A MAP ENTITLED "DISCONTINUANCE MAP OF A PORTION OF OLD PLANK ROAD AS PREPARED FOR JTD HOLDINGS, LLC", DATED FEBRUARY 24, 2022 AS PREPARED BY THE ENVIRONMENTAL DESIGN PARTNERSHIP, LLP AND FILED IN THE SARATOGA COUNTY CLERK'S OFFICE ON \_\_\_\_\_, 2022 AS MAP NO. M2022\_\_\_\_\_ AND BEING FURTHER BOUNDED AND DESCRIBED AS FOLLOWS:

**Map 3 – Parcel 3:**

**Beginning** at the point of intersection of the northeasterly line of Old Plank Road with the common division line of lands now or formerly of lands now or formerly of Baggs Land Development Co, LLC as conveyed in Instrument No. 2009000048 to the southeast and lands now or formerly of Clifton Hospitality, LLC as conveyed in Book 1695 of Deeds at Page 139 to the northwest as shown on said map;

*Thence* from said *Point of Beginning* through said Old Plank Road as shown on said map the following four (4) courses and distances:

- 1) South 38 deg. 30 min. 00 sec. West, 25.02 feet to a point;
- 2) North 49 deg. 30 min. 10 sec. West, 168.48 feet to a point;
- 3) North 44 deg. 16 min. 00 sec. West, 158.18 feet to a point; and
- 4) North 42 deg. 14 min. 00 sec. West, 99.38 feet to a point in the 1957 easterly right-of-way line of lands of The People of The State of New York, Interstate Route 502-2-1;

*Thence* along said 1957 easterly right-of-way line, North 03 deg. 18 min. 00 sec. West, 25.72 feet to a point marked with an iron rod found being the northwesterly corner of said Old Plank Road;

*Thence* along the northeasterly line of Old Plank Road the following two (2) courses and distances:

- 1) South 45 deg. 13 min. 20 sec. East, 275.61 feet to a point; and
- 2) South 49 deg. 30 min. 10 sec. East, 166.67 feet to the point or place of beginning and containing 0.231± acres or 10,050± square feet of land.

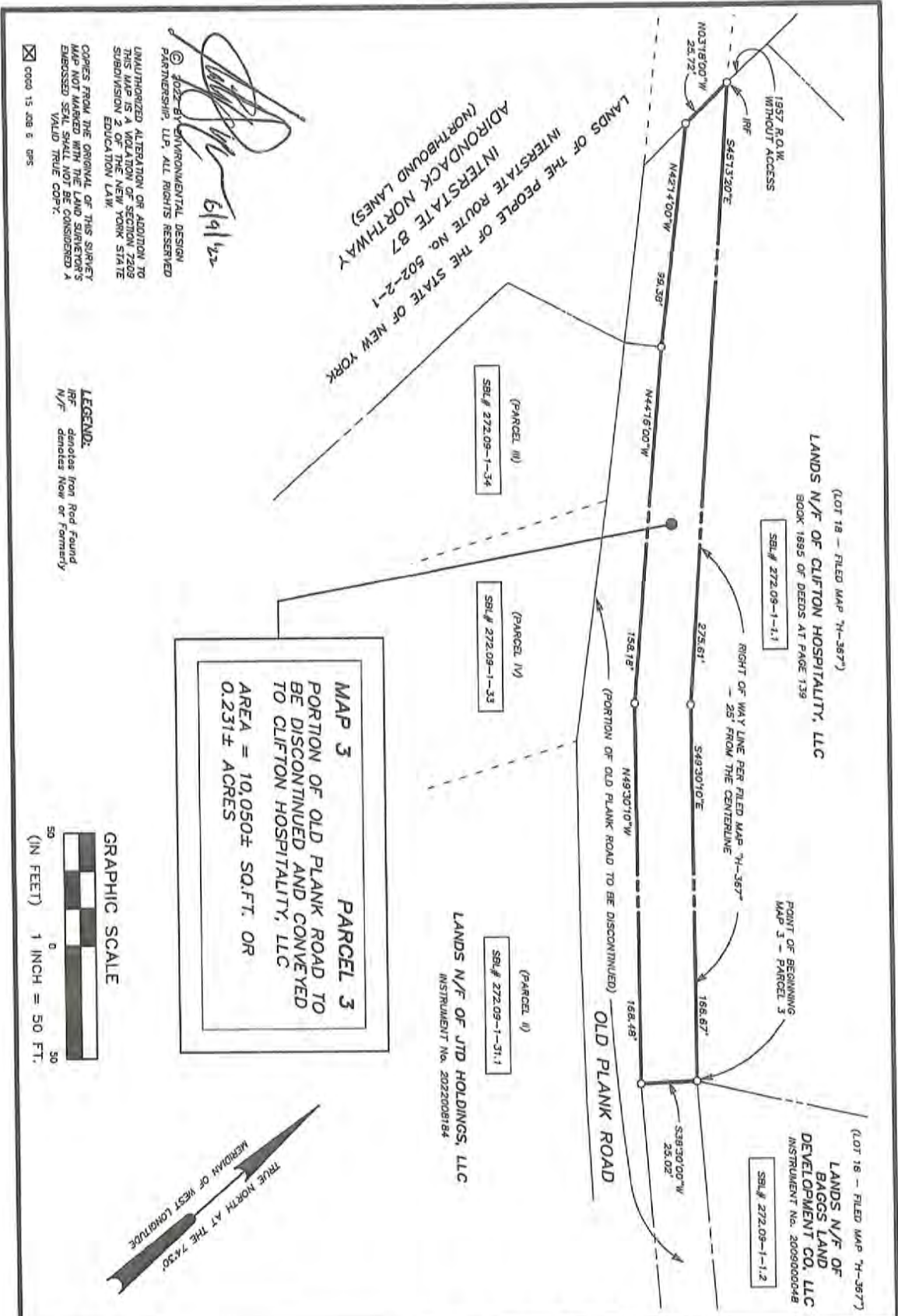
Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

March 3, 2022

Prepared By:  
Timothy J. McAlonen, PLS



Map 3 - Parcel 3 - Discontinuance Description.docx



6/19/22

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COPIES FROM THE ORIGINAL OF THIS SURVEY MAP NOT MARKED WITH THE LAND SURVEYOR'S EMBOSSED SEAL SHALL NOT BE CONSIDERED A VALID TRUE COPY.

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**MAP 3** **PARCEL 3**  
**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO CLIFTON HOSPITALITY, LLC**

TOWN OF CLIFTON PARK  
 SCALE: 1" = 50'  
 TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 FEBRUARY 24, 2022  
 tmcalonen@edpllp.com

**edp**  
**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**  
 900 Route 146 Clifton Park, NY 12065  
 (518) 971-7621 edpllp.com



**SURVEY DESCRIPTION**

**MAP 1 – PARCEL 1**

**PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO  
JTD HOLDINGS, LLC  
CLIFTON PARK, NY**

RECEIVED

JUN 13 2022

DISCONTINUANCE OF A PORTION OF OLD PLANK ROAD THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the southwesterly line of Old Plank Road as shown on a map entitled "Discontinuance Map of a portion of Old Plank Road as prepared for JTD Holdings, LLC", dated February 24, 2022 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on \_\_\_\_\_, 2022 as Map No. M2022\_\_\_\_\_ and being further bounded and described as follows:

**Map 1 – Parcel 1:**

**Beginning** at the point of intersection of the southwesterly line of Old Plank Road with the common division line of lands now or formerly of G Six LLC as conveyed in Instrument No. 2007000869 to the southeast and lands now or formerly of JTD Holdings, LLC as conveyed in Instrument No. 2022008184 to the northwest as shown on said map;

*Thence* from said *Point of Beginning* along said southwesterly line of Old Plank Road the following six (6) courses and distances:

- 1) North 55 deg. 27 min. 20 sec. West, 100.75 feet to a point (non-tangent curve);
- 2) Along a curve to the right an arc length of 59.65 feet to a point of tangency, said curve having a radius of 1,405.12 feet and a chord length of North 52 deg. 11 min. 10 sec. West, 59.64 feet;
- 3) North 50 deg. 58 min. 20 sec. West, 63.53 feet to a point of curvature;
- 4) Along a curve to the right an arc length of 97.75 feet to a point of cusp (non-tangent curve), said curve having a radius of 2,218.25 feet and a chord length of North 49 deg. 42 min. 30 sec. West, 97.74 feet;
- 5) North 41 deg. 19 min. 20 sec. West, 106.97 feet to a point; and
- 6) North 42 deg. 17 min. 30 sec. West, 70.43 feet to a point;

*Thence* through said Old Plank Road as shown on said map the following six (6) courses and distances:

- 1) North 47 deg. 42 min. 30 sec. East, 16.50 feet to a point;

**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP.**

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- 2) South 44 deg. 16 min. 00 sec. East, 158.18 feet to a point;
- 3) South 49 deg. 30 min. 10 sec. East, 168.48 feet to a point;
- 4) South 53 deg. 29 min. 50 sec. East, 144.08 feet to a point;
- 5) South 59 deg. 09 min. 40 sec. East, 21.24 feet to a point; and
- 6) South 31 deg. 04 min. 40 sec. West, 24.71 feet to the point or place of beginning and containing 0.267± acres or 11,615± square feet of land.

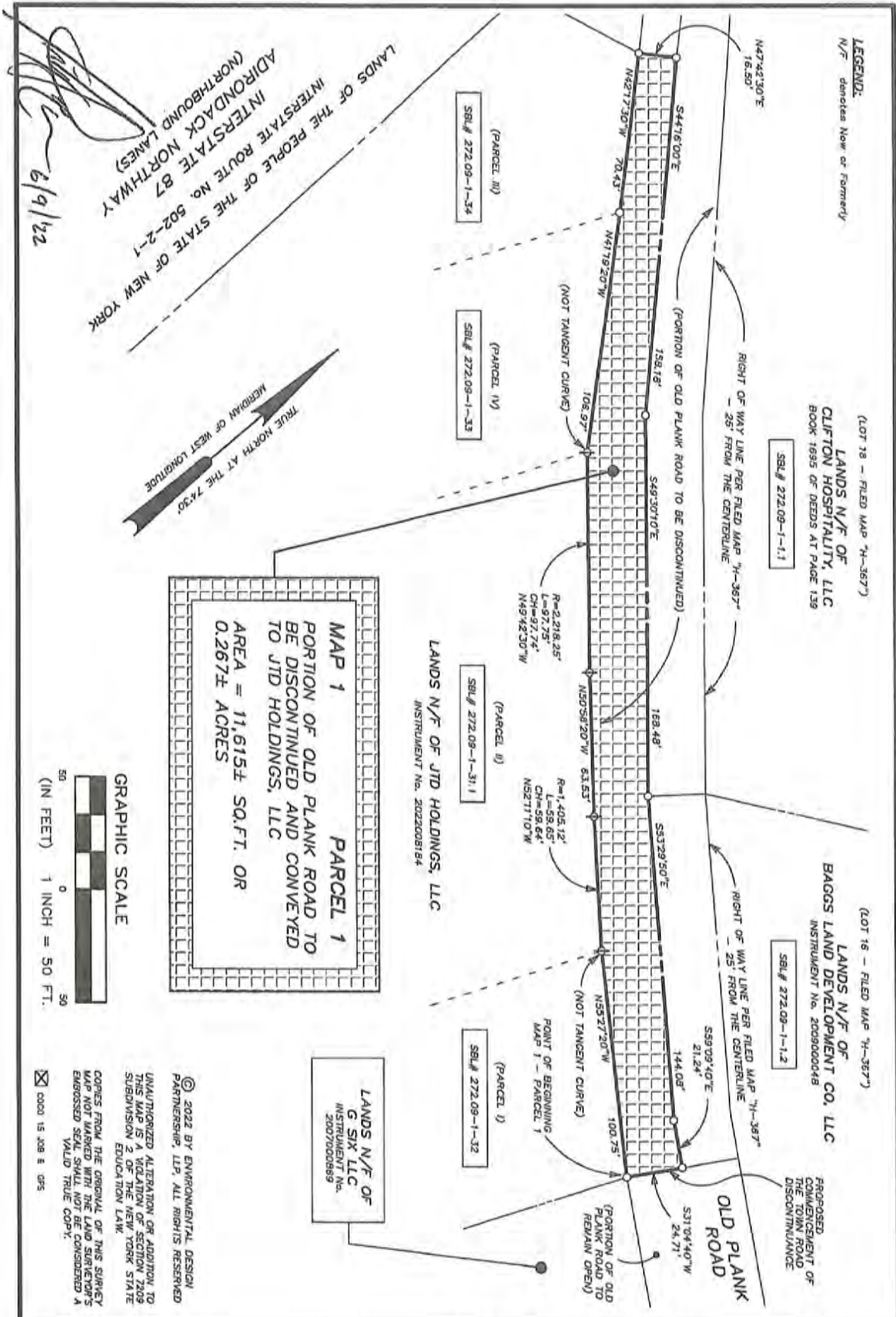
Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

March 3, 2022

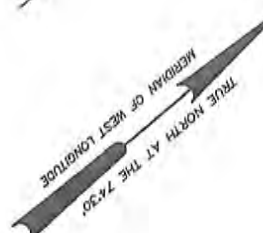
Prepared By:  
Timothy J. McAlonen, PLS



Map 1 - Parcel 1 - Discontinuance Description.docx



LANDS OF THE PEOPLE OF THE STATE OF NEW YORK  
 INTERSTATE ROUTE 87  
 (NORTHBOUND LANES)  
 INTERSTATE ROUTE No. 502-2-1



**MAP 1** **PARCEL 1**  
 PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO JTD HOLDINGS, LLC  
 AREA = 11,615± SQ.FT. OR 0.267± ACRES



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 COPIES FROM THE ORIGINAL OF THIS SURVEY MAP NOT MARKED WITH THE LAND SURVEYOR'S ENGROSSED SEAL SHALL NOT BE CONSIDERED A VALID TRUE COPY.

**MAP 1** **PARCEL 1**  
 PORTION OF OLD PLANK ROAD TO BE DISCONTINUED AND CONVEYED TO JTD HOLDINGS, LLC  
 TOWN OF CLIFTON PARK  
 SCALE: 1" = 50'  
 TIMOTHY J. McALONEN PLS 50,471

**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**  
 SARATOGA COUNTY, NEW YORK  
 FEBRUARY 24, 2022  
 tmcalonen@edplp.com  
 900 Route 146 Clifton Park, NY 12065  
 (518) 371-7621  
 edplp.com

RESOLUTION  
# 3

Resolution No. \_\_\_\_\_ of 2022, a resolution adopting the 2023 Budget for the Town of Clifton Park.

Introduced by \_\_\_\_\_, who moved its adoption, seconded by \_\_\_\_\_.

WHEREAS, a public hearing was held on the Preliminary Budget on November 10, 2022 to obtain comment from the public regarding the proposed Budget for 2023; and

WHEREAS, the comments of the public have been incorporated into the proposed budget; now therefore be it

RESOLVED, that the 2023 Town of Clifton Park Budget is hereby adopted.

**TOWN OF CLIFTON PARK**

2023 FISCAL YEAR BUDGET

COMPREHENSIVE BUDGET

Preliminary Budget

November 14, 2022

**I. GENERAL FUND - EXPENDITURES**

## **GENERAL FUND**

### **EXPENDITURES**

#### **A. GENERAL ADMINISTRATION**

A1	Comptroller's Office
A2	Employee Benefits
A3	Insurance
A4	Legal Services
A5	Legislative Services
A6	Supervisor's Office
A7	Town Clerk's Office

#### **B. CULTURE AND RECREATION**

B1	Town Parks & Pools
B2	Buildings & Grounds
B3	Parks & Recreation Administration
B4	Recreation Programs

#### **C. COMMUNITY SERVICES**

C1	Elections
C2	Summer Recreation
C3	Full Day Summer Recreation
C4	Community Programs
C5	Community Support
C6	Clifton Park Senior Center
C7	Community Enhancement

#### **D. PUBLIC HEALTH**

D1	Animal Control
D2	Community Services
D3	Solid Waste Management

## **GENERAL FUND**

### **EXPENDITURES**

#### **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails & Riverfront Committee
- E7 Highway Traffic Safety Committee

#### **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

#### **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

#### **H. DEBT SERVICE**

- H1 Debt

#### **I. PUBLIC SAFETY**

## **GENERAL FUND**

### **EXPENDITURES**

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office

### **J. TAX COLLECTION & STABILIZATION**

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

### **K. COMMUNITY DEVELOPMENT**

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Purchase of Land/Open Space

### **L. COMMUNITY HISTORY ARTS and CULTURE**

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Historic Center/Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theater, Art and Culture Center

### **M. EXPENSE SUMMARY**

## **A. GENERAL ADMINISTRATION**

- A1 Comptroller's Office
- A2 Employee Benefits
- A3 Insurance
- A4 Legal Services
- A5 Legislative Services
- A6 Supervisor's Office
- A7 Town Clerk's Office

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: COMPTROLLER**

A1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1315-E803	COMPTROLLER SALARY	117,724	119,632	121,521	121,521	127,054	130,075	
A-1315-E551	ASST. COMP. SALARY	74,442	75,674	82,337	82,337	86,050	88,161	
A-1315-E065	PAYROLL CLERK	61,494	65,608	66,667	66,667	69,670	71,380	
A-1315-E	ACCOUNT CLERK	42,754	45,748	46,483	41,000	48,576	49,759	
<b>TOTAL SALARY</b>		<b>296,414</b>	<b>306,662</b>	<b>317,008</b>	<b>311,525</b>	<b>331,350</b>	<b>339,375</b>	<b>0</b>
A-1315-200	EQUIPMENT	2,416	0	1,500	1,000	1,500	1,500	
<b>TOTAL EQUIPMENT</b>		<b>2,416</b>	<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
A-1315-001	TRAINING/CONF.	580	500	1,400	550	1,200	1,200	
A-1315-004	COMPUTER	3,493	3,720	4,000	4,000	4,500	4,500	
A-1315-006	OFFICE SUPPLIES	395	959	700	650	700	700	
A-1315-007	DUES/SUB/PUB	672	712	400	400	600	600	
A-1315-008	PRINTING	2,403	2,449	3,000	3,000	3,000	3,000	
1-1315-017	PAYROLL SERVICE	13,337	11,517	16,000	13,000	16,000	16,000	
<b>TOTAL CONTRACTUAL</b>		<b>20,880</b>	<b>19,857</b>	<b>25,500</b>	<b>21,600</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>
A-1320-019	AUDITING EXPENSE	29,470	39,185	30,000	34,000	35,000	35,000	
A-1320-0015	CONSULTING EXPENSE	4,095	0	4,200	4,300	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>33,565</b>	<b>39,185</b>	<b>34,200</b>	<b>38,300</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>TOTAL</b>		<b>353,275</b>	<b>365,704</b>	<b>378,208</b>	<b>372,425</b>	<b>393,850</b>	<b>401,875</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: EMPLOYEE BENEFITS**

A2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-9010-100	STATE ERS	721,477	784,475	640,000	640,000	670,000	670,000	
A-9030-101	SOCIAL SECURITY	340,735	356,687	376,174	376,174	399,478	414,446	
A-9035-102	MEDICARE	79,830	83,702	87,976	87,976	93,425	96,927	
A-9040-103	WORKERS COMP	109,043	108,219	137,737	137,737	132,118	132,118	
A-9050-104	UNEMPLOYMENT INSUR	20,938	0	12,000	11,000	13,000	13,000	
A-9055-105	DISABILITY INSURANCE	11,310	10,480	11,500	11,000	12,000	12,000	
A-9060-106	HOSP/MED INS & DENTAL	1,406,930	1,449,364	1,561,000	1,560,000	1,617,922	1,617,922	
A-9065-107	VISION INSURANCE	41,107	41,736	42,300	42,000	42,800	42,800	
A-9045-111	LIFE INSURANCE	8,785	8,278	9,000	9,000	9,500	9,500	
<b>TOTAL</b>		<b>2,740,155</b>	<b>2,842,941</b>	<b>2,877,687</b>	<b>2,874,887</b>	<b>2,990,243</b>	<b>3,008,713</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: INSURANCE**

A3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1910-108	INSUR - LIAB/PROP	181,240	196,341	215,000	208,000	225,000	225,000	
A-1910-109	CYBER INSURANCE	6,440	6,558	8,000	8,000	10,000	10,000	
<b>TOTAL</b>		<b>187,680</b>	<b>202,899</b>	<b>223,000</b>	<b>216,000</b>	<b>235,000</b>	<b>235,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: LEGAL**

A4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1420-E0693	TOWN ATTY SALARY	134,762	136,934	139,157	139,157	145,382	148,931	
A-1420-Exxxx	TOWN ATTY SALARY	18,775	0	0	0	0	0	
A-1420-E0722	TOWN ATTY SALARY	26,530	27,061	27,602	27,602	28,848	29,548	
A-1420-E0877	TOWN ATTY SALARY	13,283	25,496	25,394	25,394	26,540	27,184	
A-1420-E0094	LEGAL SECRETARY	58,981	62,319	63,336	69,160	71,235	71,235	
<b>TOTAL SALARY</b>		<b>252,331</b>	<b>251,810</b>	<b>255,489</b>	<b>261,313</b>	<b>272,005</b>	<b>276,898</b>	<b>0</b>
A-1420-00200	Town Atty - Equip.	0	0	0	0	3,000	3,000	
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
A-1420-001	TRAINING/CONF.	475	260	800	400	800	800	
A-1420-004	LEGAL COMPUTER	2,690	1,985	2,500	2,200	2,500	2,500	
A-1420-006	OFFICE SUPPLIES	1,282	697	900	700	900	900	
A-1420-007	DUES/SUBS/PUBLIC	740	305	1,100	900	1,100	1,100	
A-1420-008	PRINTING	521	0	500	250	500	500	
A-1420-015	OTHER CONTRACTUAL	140	0	4,000	3,400	4,000	4,000	
A-1420-025	OTHER LEGAL FEES	576	7,320	8,000	6,800	8,000	8,000	
<b>TOTAL CONTRACTUAL</b>		<b>6,424</b>	<b>10,567</b>	<b>17,800</b>	<b>14,650</b>	<b>17,800</b>	<b>17,800</b>	<b>0</b>
<b>TOTAL</b>		<b>258,755</b>	<b>262,377</b>	<b>273,289</b>	<b>275,963</b>	<b>292,805</b>	<b>297,698</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: LEGISLATIVE**

A5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1010-E0458	COUNCIL PERS SERV	16,503	15,538	17,170	17,170	17,685	17,685	
A-1010-E0720	COUNCIL PERS SERV	16,503	16,833	17,170	17,170	17,685	17,685	
A-1010-E0321	COUNCIL PERS SERV	16,503	16,833	17,170	17,170	17,685	17,685	
A-1010-E0748	COUNCIL PERS SERV	16,503	16,833	17,170	17,170	17,685	17,685	
<b>TOTAL SALARY</b>		<b>66,012</b>	<b>66,037</b>	<b>68,680</b>	<b>68,680</b>	<b>70,740</b>	<b>70,740</b>	<b>0</b>
A-1010-001	TRAINING/CONF.	0	0	500	250	500	500	
A-1010-004	COMPUTER	0	204	250	200	250	250	
A-1010-006	OFFICE SUPPLIES	0	0	200	0	200	200	
A-1010-007	DUES/SUB/PUB	4,604	4,621	6,000	5,000	6,000	6,000	
A-1010-008	PRINTING	0	0	100	0	100	100	
<b>TOTAL CONTRACTUAL</b>		<b>4,604</b>	<b>4,825</b>	<b>7,050</b>	<b>5,450</b>	<b>7,050</b>	<b>7,050</b>	<b>0</b>
<b>TOTAL</b>		<b>70,616</b>	<b>70,862</b>	<b>75,730</b>	<b>74,130</b>	<b>77,790</b>	<b>77,790</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: SUPERVISOR**

A6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1220-E0491	SUPERVISOR SALARY	102,348	104,395	106,483	106,483	109,677	109,677	
A-1220-E1220	DEPT SUPV SALARY	4,578	4,670	4,763	4,763	4,906	4,906	
A-1220-E0962	CONFIDENT SEC SAL	44,802	56,948	59,587	59,587	68,377	70,052	
A-1220-E0721	INFORMATION SPEC.	59,128	60,072	61,061	61,061	66,357	67,977	
A-1220-E4000	PART-TIME HELP	3,035	2,037	1,000	900	1,000	1,000	
<b>TOTAL SALARY</b>		<b>213,891</b>	<b>228,122</b>	<b>232,894</b>	<b>232,794</b>	<b>250,317</b>	<b>253,612</b>	<b>0</b>
A-1220-200	SUPERVISOR EQUIPT	0	0	300	250	500	500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>		<b>300</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>0</b>
A-1220-001	TRAINING/CONF.	0	0	200	100	300	300	
A-1220-002	TELEPHONE	512	774	1,200	800	1,200	1,200	
A-1220-004	COMPUTER	0	708	400	300	500	500	
A-1220-006	OFFICE SUPPLIES	314	583	600	400	600	600	
A-1220-007	DUES/SUB/PUB	182	0	200	100	200	200	
A-1220-008	PRINTING	0	221	200	175	250	250	
A-1220-010	PUBLIC INFORMATION	0	0	1,500	600	750	750	
A-1220-015	OTHER CONTRACT	13,950	13,800	15,500	15,000	15,500	15,500	
<b>TOTAL CONTRACTUAL</b>		<b>14,958</b>	<b>16,086</b>	<b>19,800</b>	<b>17,475</b>	<b>19,300</b>	<b>19,300</b>	<b>0</b>
<b>TOTAL</b>		<b>228,849</b>	<b>244,208</b>	<b>252,994</b>	<b>250,519</b>	<b>270,117</b>	<b>273,412</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: TOWN CLERK**

A7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1410-E0053	TOWN CLERK	77,086	78,327	79,425	79,575	85,522	85,522	
A-1410-E0065	DEPUTY CLERK	61,494	65,608	66,667	58,000	61,352	62,845	
A-1410-E0761	DEPUTY CLERK	59,128	60,072	61,061	61,061	66,357	67,977	
A-1410-E4000	PART TIME DEPUTY	0	132	500	125	500	500	
A-1410-E0029	REGIS VITAL STATS	0	0	75	0	75	75	
A-1410-E0029	RECORDS MGT OFF	0	0	75	0	75	75	
<b>TOTAL SALARY</b>		<b>197,708</b>	<b>204,139</b>	<b>207,803</b>	<b>198,761</b>	<b>213,881</b>	<b>216,994</b>	<b>0</b>
A-1410-200	EQUIPMENT OFFICE	1,635	916	1,500	1,200	15,000	15,000	
<b>TOTAL EQUIPMENT</b>		<b>1,635</b>	<b>916</b>	<b>1,500</b>	<b>1,200</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
A-1410-001	TRAINING/CONF.	76	0	900	0	900	900	
A-1410-002	TELEPHONE	447	376	500	400	500	500	
A-1410-003	COPIER	1,727	2,037	2,900	2,200	2,800	2,800	
A-1410-004	COMPUTER	4,395	3,815	4,500	4,000	4,500	4,500	
A-1410-006	OFFICE SUPPLIES	2,579	1,582	2,400	1,800	2,400	2,400	
A-1410-007	DUES/SUBS/PUBLIC	280	270	500	300	500	500	
A-1410-008	PRINTING	4,240	4,906	5,500	5,250	6,000	6,000	
A-1410-009	LEASES & RENTALS	1,619	1,709	2,000	1,900	2,100	2,100	
A-1410-015	OTHER CONTRACTUAL	641	3,522	3,500	4,500	6,000	6,000	
A-1410-027	LEGAL ADS	2,644	2,270	2,500	2,300	2,600	2,600	
<b>TOTAL CONTRACTUAL</b>		<b>18,648</b>	<b>20,487</b>	<b>25,200</b>	<b>22,650</b>	<b>28,300</b>	<b>28,300</b>	<b>0</b>
<b>TOTAL</b>		<b>217,991</b>	<b>225,542</b>	<b>234,503</b>	<b>222,611</b>	<b>257,181</b>	<b>260,294</b>	<b>0</b>

## **B. CULTURE AND RECREATION**

- B1 Town Parks & Pools
- B2 Buildings & Grounds
- B3 Parks & Recreation Administration
- B4 Recreation Programs

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>KINNS ROAD PARK</b>								
A-7111-024	REP & MAINT	3,578	1,812	3,000	2,800	4,000	4,000	
A-7111-135	ENGINEERING	0	0	0	0	0	0	
<b>TOTAL</b>		<b>3,578</b>	<b>1,812</b>	<b>3,000</b>	<b>2,800</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>

<b>CLIFTON COMMON</b>								
A-7112-200	EQUIPMENT/BLDG	100,403	87,524	100,000	589,000	100,000	100,000	
<b>TOTAL EQUIPMENT</b>		<b>100,403</b>	<b>87,524</b>	<b>100,000</b>	<b>589,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
A-7112-002	Wireless Controllers	2,811	4,017	1,500	1,800	1,800	1,800	
A-7112-004	Computer	0	0	0	3,000	3,000	3,000	
A-7112-005	UTILITIES	34,922	12,454	38,000	18,000	20,000	20,000	
A-7112-011	WATER	876	1,144	1,500	1,200	1,500	1,500	
A-7112-013	REFUSE REMOVAL	781	168	1,200	200	600	600	
A-7112-015	Veteran's Project	0	0	75,000	1,000	75,000	75,000	
A-7112-021	Emergency Repairs	0	2,250	0	0	0	0	
A-7112-023	CLEANING SVCS	7,425	7,425	7,800	7,425	10,000	10,000	
A-7112-024	REP & MNTCE	76,358	80,627	100,000	85,000	100,000	100,000	
A-7112-070	GRANT EXPENSE	0	0	10,000	0	0	0	
A-7112-090	GREEN HOUSE	86	2,258	4,000	2,500	3,000	3,000	
A-7112-135	ENGINEERING	0	0	0	0	0	0	
A-7112-145	Capital Lease Pay	15,744	15,744	15,744	15,744	15,744	15,744	
<b>TOTAL CONTRACTUAL</b>		<b>139,003</b>	<b>126,087</b>	<b>254,744</b>	<b>135,869</b>	<b>230,644</b>	<b>230,644</b>	<b>0</b>
<b>TOTAL</b>		<b>239,406</b>	<b>213,611</b>	<b>354,744</b>	<b>724,869</b>	<b>330,644</b>	<b>330,644</b>	<b>0</b>

<b>COLLINS PARK</b>								
A-7113-200	EQUIPMENT/BLDG	0	5,543	1,000	0	1,000	1,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>5,543</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
A-7113-002	TELEPHONE	274	485	400	700	800	800	
A-7113-005	UTILITIES	397	470	600	500	600	600	
A-7113-011	WATER	44	58	100	60	100	100	
A-7113-023	PERSONNEL CLNG	1,980	1,980	2,200	1,980	2,800	2,800	
A-7113-024	REP & MNTCE	261	613	2,500	1,250	2,500	2,500	
<b>TOTAL CONTRACTUAL</b>		<b>2,956</b>	<b>3,606</b>	<b>5,800</b>	<b>4,490</b>	<b>6,800</b>	<b>6,800</b>	<b>0</b>
<b>TOTAL</b>		<b>2,956</b>	<b>9,149</b>	<b>6,800</b>	<b>4,490</b>	<b>7,800</b>	<b>7,800</b>	<b>0</b>

<b>COUNTRY KNOLLS RESERVIOR</b>								
A-7100-200	EQUIPMENT/BLDG	0	0	0	0	0	0	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-7100-024	REP & MNTCE	0	47	500	0	250	250	
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>47</b>	<b>500</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>47</b>	<b>500</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>
<b>PARK IMPROVEMENTS</b>								
A-7110-200	VARIOUS PARKS	0	0	0	0	925,000	925,000	
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 202	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>VISCHER FERRY PRESERVE</b>								
A-7114-200	CAPITAL IMPROV	0	0	5,000	1,000	2,500	2,500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>1,000</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
A-7114-024	REP & MNTCE	4,083	7,581	5,000	6,000	7,500	7,500	
<b>TOTAL CONTRACTUAL</b>		<b>4,083</b>	<b>7,581</b>	<b>5,000</b>	<b>6,000</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>
<b>TOTAL</b>		<b>4,083</b>	<b>7,581</b>	<b>10,000</b>	<b>7,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

<b>VETERANS MEMORIAL PARK</b>								
A-7024-200	EQUIPMENT	0	0	15,000	21,000	5,000	5,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>21,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
A-7024-005	UTILITIES	398	373	700	450	700	700	
A-7024-023	CLEANING	495	495	600	500	1,000	1,000	
A-7024-024	REP & MNTCE	5,797	4,787	7,500	5,000	7,100	7,100	
<b>TOTAL CONTRACTUAL</b>		<b>6,690</b>	<b>5,655</b>	<b>8,800</b>	<b>5,950</b>	<b>8,800</b>	<b>8,800</b>	<b>0</b>
<b>TOTAL</b>		<b>6,690</b>	<b>5,655</b>	<b>23,800</b>	<b>26,950</b>	<b>13,800</b>	<b>13,800</b>	<b>0</b>

<b>SOCCER FIELDS @ LONGKILL</b>								
A-7026-011	WATER	97	97	100	100	100	100	
A-7026-024	REP & MNTCE	3,471	3,391	4,000	4,000	4,500	4,500	
<b>TOTAL</b>		<b>3,568</b>	<b>3,488</b>	<b>4,100</b>	<b>4,100</b>	<b>4,600</b>	<b>4,600</b>	<b>0</b>

<b>MARY JANE ROW MEMORIAL DOG PARK</b>								
A-7027-200	CAP IMPROVEMENT	0	0	7,500	0	2,500	2,500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
A-7027-005	UTILITIES	591	535	1,000	600	1,000	1,000	
A-7027-024	REP & MNTCE	362	192	2,500	500	1,000	1,000	
<b>TOTAL CONTRACTUAL</b>		<b>953</b>	<b>727</b>	<b>3,500</b>	<b>1,100</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>TOTAL</b>		<b>953</b>	<b>727</b>	<b>11,000</b>	<b>1,100</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>

<b>MOE RD &amp; CPC RD PARK</b>								
A-7030-200	EQUIPMENT	0	0	1,500	0	750	750	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>0</b>
A-7030-005	UTILITIES	261	250	350	300	350	350	
A-7030-024	REPAIRS & MAINT	186	968	1,000	1,000	1,100	1,100	
<b>TOTAL CONTRACTUAL</b>		<b>447</b>	<b>1,218</b>	<b>1,350</b>	<b>1,300</b>	<b>1,450</b>	<b>1,450</b>	<b>0</b>
<b>TOTAL</b>		<b>447</b>	<b>1,218</b>	<b>2,850</b>	<b>1,300</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>ACTION PARK</b>								
A-7200-200	EQUIPMENT	0	2,355	2,000	0	1,000	1,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>2,355</b>	<b>2,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
A-7200-005	Utilities	211	225	250	250	350	350	
A-7200-024	MAINTENANCE	178	0	700	200	500	500	
<b>TOTAL CONTRACTUAL</b>		<b>389</b>	<b>225</b>	<b>950</b>	<b>450</b>	<b>850</b>	<b>850</b>	<b>0</b>
<b>TOTAL</b>		<b>389</b>	<b>2,580</b>	<b>2,950</b>	<b>450</b>	<b>1,850</b>	<b>1,850</b>	<b>0</b>

<b>DWAASKILL NATURE PRESERVE</b>								
A-7170-200	CAP IMPROVEMENT	0	0	0	0	500	500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
A-7170-024	REP & MNTCE	712	0	800	250	500	500	
<b>TOTAL CONTRACTUAL</b>		<b>712</b>	<b>0</b>	<b>800</b>	<b>250</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>TOTAL</b>		<b>712</b>	<b>0</b>	<b>800</b>	<b>250</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

<b>GARNSEY PARK</b>								
A-7160-200	CAP IMPROVEMENT	0	0	400	2,000	1,500	1,500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>400</b>	<b>2,000</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
A-7160-024	REP & MNTCE	1,717	1,254	1,000	2,400	2,000	2,000	
<b>TOTAL CONTRACTUAL</b>		<b>1,717</b>	<b>1,254</b>	<b>1,000</b>	<b>2,400</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>TOTAL</b>		<b>1,717</b>	<b>1,254</b>	<b>1,400</b>	<b>4,400</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>

<b>TRAILS</b>								
A-07629-00200	EQUIPMENT	11,186	46,122	50,000	50,000	50,000	50,000	
<b>TOTAL EQUIPMENT</b>		<b>11,186</b>	<b>46,122</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
A-07629-00015	OTHER CONTRACTUAL	600	600	600	600	600	600	
A-07629-00024	REP & MNTCE	952	1,419	1,000	600	1,000	1,000	
<b>TOTAL CONTRACTUAL</b>		<b>1,552</b>	<b>2,019</b>	<b>1,600</b>	<b>1,200</b>	<b>1,600</b>	<b>1,600</b>	<b>0</b>
<b>TOTAL</b>		<b>12,738</b>	<b>48,141</b>	<b>51,600</b>	<b>51,200</b>	<b>51,600</b>	<b>51,600</b>	<b>0</b>

<b>MOHAWK LANDING RIVERFRONT PARK</b>								
A-07180-00200	EQUIPMENT	2,386	0	200	0	250	250	
<b>TOTAL EQUIPMENT</b>		<b>2,386</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>
A-07180-00024	REPAIR & MAINTENANCE	294	235	200	100	250	250	
<b>TOTAL CONTRACTUAL</b>		<b>294</b>	<b>235</b>	<b>200</b>	<b>100</b>	<b>250</b>	<b>250</b>	<b>0</b>
<b>TOTAL</b>		<b>2,680</b>	<b>235</b>	<b>400</b>	<b>100</b>	<b>500</b>	<b>500</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BARNEY ROAD GOLF COURSE**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-07190-E7500	GOLF COURSE SUPER.	52,998	57,086	58,053	58,053	60,674	62,130	
A-07190-E4000	ASSISTANTS	41,495	55,352	48,000	54,000	57,000	57,000	
<b>TOTAL SALARY</b>		<b>94,493</b>	<b>112,438</b>	<b>106,053</b>	<b>112,053</b>	<b>117,674</b>	<b>119,130</b>	<b>0</b>
A-07190-00200	EQUIPMENT	12,106	3,184	5,000	3,000	10,000	10,000	
<b>TOTAL EQUIPMENT</b>		<b>12,106</b>	<b>3,184</b>	<b>5,000</b>	<b>3,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
A-07190-00001	Travel & Conferences	0	150	0	0	100	100	
A-07190-00002	TELEPHONE	747	914	1,200	1,000	1,300	1,300	
A-07190-00004	COMPUTER	0	295	0	0	3,000	3,000	
A-07190-00005	UTILITIES	951	551	1,000	850	1,100	1,100	
A-07190-00007	DUES & SUBSCRIPTIONS	0	125	350	550	600	600	
A-07190-00008	PRINTING	0	965	600	400	600	600	
A-07190-00009	LEASES & RENTALS	10,400	11,200	11,200	11,200	11,200	11,200	
A-07190-00012	FUEL	2,089	2,526	3,000	3,300	4,000	4,000	
A-07190-00022	Vehicle Expense	23	0	500	300	500	500	
A-07190-00024	MAINTENANCE	26,863	31,025	30,000	28,500	30,000	30,000	
A-07190-00045	OTHER PROGRAM	66	1,067	750	350	750	750	
A-07190-00145	Capital Lease Payment	5,436	5,436	15,437	15,437	16,000	16,000	
<b>TOTAL CONTRACTUAL</b>		<b>46,575</b>	<b>54,254</b>	<b>64,037</b>	<b>61,887</b>	<b>69,150</b>	<b>69,150</b>	<b>0</b>
<b>TOTAL</b>		<b>153,174</b>	<b>169,876</b>	<b>175,090</b>	<b>176,940</b>	<b>196,824</b>	<b>198,280</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BARNEY ROAD POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7150-E4680	POOL MANAGER	12,168	4,663	13,000	11,000	14,000	14,000	
A-7150-E4690	LIFE GUARDS	27,204	86,515	75,000	75,000	80,000	80,000	
A-7150-E4600	POOL Oper Mgr	14,246	11,666	12,000	9,500	12,000	12,000	
<b>TOTAL SALARY</b>		<b>53,618</b>	<b>102,844</b>	<b>100,000</b>	<b>105,000</b>	<b>106,000</b>	<b>106,000</b>	<b>0</b>
A-7150-200	EQUIPMENT	797	898	20,000	4,000	20,000	20,000	
<b>TOTAL EQUIPMENT</b>		<b>797</b>	<b>898</b>	<b>20,000</b>	<b>4,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
A-7150-001	TRAINING	0	1,022	1,000	850	1,000	1,000	
A-7150-002	TELEPHONE	274	572	450	450	500	500	
A-7150-004	COMPUTER	839	1,374	1,200	1,200	1,500	1,500	
A-7150-005	UTILITIES	6,305	637	7,500	4,500	5,000	5,000	
A-7150-011	WATER	2,770	2,680	4,000	3,000	4,000	4,000	
A-7150-045	SUPPLIES	10,912	10,257	16,000	18,000	19,000	19,000	
<b>TOTAL CONTRACTUAL</b>		<b>21,100</b>	<b>16,542</b>	<b>30,150</b>	<b>28,000</b>	<b>31,000</b>	<b>31,000</b>	<b>0</b>
<b>TOTAL</b>		<b>75,515</b>	<b>120,284</b>	<b>150,150</b>	<b>137,000</b>	<b>157,000</b>	<b>157,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: LOCUST LANE POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7152-E4680	POOL MANAGER	816	19,605	12,000	11,600	13,000	13,000	
A-7152-E4690	LIFE GUARDS	0	32,108	70,000	58,300	65,000	65,000	
A-7152-E4600	Pool Operations Mgr	4,940	11,666	12,000	13,200	14,000	14,000	
<b>TOTAL SALARY</b>		<b>5,756</b>	<b>63,379</b>	<b>94,000</b>	<b>95,500</b>	<b>92,000</b>	<b>92,000</b>	<b>0</b>
A-7152-200	EQUIPMENT	169,050	0	15,000	2,000	12,000	12,000	
<b>TOTAL EQUIPMENT</b>		<b>169,050</b>	<b>0</b>	<b>15,000</b>	<b>2,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>
A-7152-001	TRAINING	0	918	1,000	750	1,000	1,000	
A-7152-002	TELEPHONE	274	288	450	450	500	500	
A-7152-004	COMPUTER	600	1,347	1,300	1,300	1,400	1,400	
A-7152-005	UTILITIES	3,303	2,572	3,800	3,500	3,800	3,800	
A-7152-011	WATER	601	1,195	2,000	1,800	2,000	2,000	
A-7152-045	SUPPLIES	2,094	6,075	14,000	12,000	14,000	14,000	
A-7152-135	ENGINEERING	9,581	0	0	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>16,453</b>	<b>12,395</b>	<b>22,550</b>	<b>19,800</b>	<b>22,700</b>	<b>22,700</b>	<b>0</b>
<b>TOTAL</b>		<b>191,259</b>	<b>75,774</b>	<b>131,550</b>	<b>117,300</b>	<b>126,700</b>	<b>126,700</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BUILDINGS & GROUNDS**

B2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7110-E0883	PARK/FAC SUPERV	92,314	103,920	105,602	105,602	110,344	113,069	
A-7110-E0153	REC MTNCE SUPERV	63,550	74,242	70,533	73,000	73,694	75,483	
A-7110-E3100	MEO LITE (3)	47,384	19,453	63,322	105,000	114,732	117,595	
A-7110-E4100	MEO (6)	334,292	323,232	272,044	284,000	344,552	352,977	
A-7110-E4150	SENIOR MEO (3)	195,165	197,507	196,914	199,000	205,712	210,703	
A-7110-E0448	LABORER (1)	56,970	85,701	124,575	46,000	43,534	44,574	
A-7110-E0057	FAC MAINTENANCE	65,965	70,099	65,936	68,000	71,635	73,382	
A-7110-E4000	PT LABOR (SEASON)	66,202	85,492	75,000	100,000	100,000	100,000	
A-7110-74	OVERTIME	0	0	43,000	0	45,000	45,000	
A-7110-E	SECRETARY	64,236	71,598	68,960	53,000	51,524	52,780	
<b>TOTAL SALARY</b>		<b>986,078</b>	<b>1,031,244</b>	<b>1,085,886</b>	<b>1,033,602</b>	<b>1,160,727</b>	<b>1,185,563</b>	<b>0</b>
A-7110-200	EQUIPT & BUILDING	94,340	115,823	100,000	100,000	62,000	62,000	
<b>TOTAL EQUIPMENT</b>		<b>94,340</b>	<b>115,823</b>	<b>100,000</b>	<b>100,000</b>	<b>62,000</b>	<b>62,000</b>	<b>0</b>
A-7110-001	TRAINING/CONF	0	75	150	100	500	500	
A-7110-002	TELEPHONE	4,593	5,047	5,250	3,000	5,250	5,250	
A-7110-003	COPIER	30	125	50	40	50	50	
A-7110-004	COMPUTER	5,755	4,633	6,000	3,800	5,000	5,000	
A-7110-005	UTILITIES	10,767	13,662	8,500	8,000	8,500	8,500	
A-7110-006	OFFICE SUPPLIES	1,124	651	1,750	1,000	1,750	1,750	
A-7110-011	WATER	639	675	800	700	800	800	
A-7110-012	FUEL	23,960	45,832	40,000	46,000	45,000	45,000	
A-7110-022	VEHICLE EXPENSE	54,835	29,686	45,000	40,000	50,000	50,000	
A-7110-023	CLEANING EXPENSE	5,332	6,618	5,500	5,000	6,000	6,000	
A-7110-024	GENERAL MNTCE	73,334	39,677	75,000	73,000	100,000	100,000	
A-7110-028	UNIFORMS	11,455	10,810	12,000	11,500	12,000	12,000	
A-7110-135	ENGINEERING	0	0	0	0	0	0	
A-7110-145	Capital Lease Payment	56,155	14,218	14,218	59,218	60,000	60,000	
A-7110-229	SMALL EQUIP&TOOLS	1,198	1,228	5,000	2,000	5,000	5,000	
<b>TOTAL CONTRACTUAL</b>		<b>249,177</b>	<b>172,937</b>	<b>219,218</b>	<b>253,358</b>	<b>299,850</b>	<b>299,850</b>	<b>0</b>
<b>TOTAL</b>		<b>1,329,595</b>	<b>1,320,004</b>	<b>1,405,104</b>	<b>1,386,960</b>	<b>1,522,577</b>	<b>1,547,413</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: PARKS & RECREATION ADMINISTRATION**

B3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7021-E0644	RECREATION DIR	87,073	90,016	95,696	81,500	78,260	80,153	
A-7021-E0602	ASSIST REC DIR	67,465	73,507	73,037	74,000	76,294	78,151	
A-7021-E0229	PROGRAM DIRECTOR	56,600	57,990	59,714	60,600	62,390	63,900	
A-7021-E6070	Recreation Leader	0	0	0	23,000	48,576	49,759	
A-7021-E4000	PART TIME STAFF	0	7,512	10,000	0	0	0	
A-7021-074	OVERTIME	0	0	1,500	0	2,000	2,000	
<b>TOTAL SALARY</b>		<b>211,138</b>	<b>229,025</b>	<b>239,947</b>	<b>239,100</b>	<b>267,520</b>	<b>273,963</b>	<b>0</b>
A-7021-200	EQUIPMENT	75	1,123	1,000	500	1,000	1,000	
<b>TOTAL EQUIPMENT</b>		<b>75</b>	<b>1,123</b>	<b>1,000</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
A-7021-001	TRAINING/CONF	0	109	750	300	750	750	
A-7021-003	COPIER	2,412	2,865	3,000	2,900	3,200	3,200	
A-7021-004	COMPUTER	408	4,764	5,000	5,000	36,000	36,000	
A-7021-006	OFFICE SUPPLIES	428	425	500	475	500	500	
A-7021-007	DUES/SUBS/PUB	425	425	425	425	425	425	
A-7021-008	PRINTING	0	0	200	200	200	200	
A-7021-015	MARKETING	2,698	377	2,000	1,100	2,000	2,000	
A-7021-045	PROGRAM BOOKLET	8,761	8,367	14,000	17,800	18,000	18,000	
<b>TOTAL CONTRACTUAL</b>		<b>15,132</b>	<b>17,332</b>	<b>25,875</b>	<b>28,200</b>	<b>61,075</b>	<b>61,075</b>	<b>0</b>
<b>TOTAL</b>		<b>226,345</b>	<b>247,480</b>	<b>266,822</b>	<b>267,800</b>	<b>329,595</b>	<b>336,038</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: RECREATION PROGRAMS**

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>FALL BASKETBALL</b>								
A-7316-015	CONTRACTURAL	0	14,144	12,000	11,000	12,000	12,000	
<b>TOTAL</b>		<b>0</b>	<b>14,144</b>	<b>12,000</b>	<b>11,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>

<b>WINTER BASKETBALL</b>								
A-7314-015	CONTRACTURAL	28,575	20,137	70,000	65,000	70,000	70,000	
<b>TOTAL</b>		<b>28,575</b>	<b>20,137</b>	<b>70,000</b>	<b>65,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>

<b>TRAVEL BASKETBALL</b>								
A-7315-015	CONTRACTURAL	9,158	16,357	40,000	36,000	40,000	40,000	
<b>TOTAL</b>		<b>9,158</b>	<b>16,357</b>	<b>40,000</b>	<b>36,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>

<b>YOUTH RECREATION PROGRAMS</b>								
A-7330-006	SUPPLIES	38	499	500	1,000	1,000	1,000	
A-7330-015	CONTRACTURAL	23,743	57,800	35,000	33,000	35,000	35,000	
<b>TOTAL</b>		<b>23,781</b>	<b>58,299</b>	<b>35,500</b>	<b>34,000</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>

<b>TRIPS &amp; TOURS</b>								
A-7626-015	CONTRACTURAL	0	0	2,000	0	2,000	2,000	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: RECREATION PROGRAMS**

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>FESTIVAL/PERFORMING ARTS</b>								
A-7550-051	WINTER FEST CONT	3,017	859	3,000	1,500	3,000	3,000	
A-7550-052	JULY 4TH FEST	3,055	60,971	50,000	63,000	65,000	65,000	
A-7550-053	PERF ARTS COMMON	5,125	8,970	11,000	9,000	11,000	11,000	
A-7550-054	FARM FEST	0	1,215	2,500	2,000	2,500	2,500	
A-7550-xxx	Veteran's Project	0	0	75,000	0	0	0	
A-7550-056	TOWN PROGRAMS	914	2,117	3,000	2,800	3,000	3,000	
<b>TOTAL</b>		<b>12,111</b>	<b>74,132</b>	<b>144,500</b>	<b>78,300</b>	<b>84,500</b>	<b>84,500</b>	<b>0</b>

<b>ADVENTURE CHALLENGE</b>								
A-7621-E2350	ADVENT CHALL COORD	4,568	3,676	5,000	4,400	5,000	5,000	
A-7621-E2360	ADVENT CHALL STAFF	7,870	9,129	7,000	12,600	8,000	8,000	
<b>TOTAL SALARY</b>		<b>12,438</b>	<b>12,805</b>	<b>12,000</b>	<b>17,000</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>
A-7621-001	Training	0	855	2,000	0	1,000	1,000	
A-7621-044	EQUIPT/SUPPLIES	870	488	2,000	2,500	1,500	1,500	
A-7621-045	OTHER PROG SUPP	1,979	1,790	2,000	2,000	2,100	2,100	
A-7621-200	Equipment	0	0	0	13,200	1,000	1,000	
<b>TOTAL CONTRACTUAL</b>		<b>2,849</b>	<b>3,133</b>	<b>6,000</b>	<b>17,700</b>	<b>5,600</b>	<b>5,600</b>	<b>0</b>
<b>TOTAL</b>		<b>15,287</b>	<b>15,938</b>	<b>18,000</b>	<b>34,700</b>	<b>18,600</b>	<b>18,600</b>	<b>0</b>

<b>X-COUNTRY SKI</b>								
A-7622-041	INSTRUCTORS	12	12	50	12	25	25	
<b>TOTAL</b>		<b>12</b>	<b>12</b>	<b>50</b>	<b>12</b>	<b>25</b>	<b>25</b>	<b>0</b>

<b>TABLE TENNIS</b>								
A-7625-044	EQUIPT/SUPPLIES	0	0	0	0	0	0	
A-7625-045	OTHER PROG EXP	0	0	1,000	750	1,000	1,000	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>750</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

<b>ADULT RECREATION PROGRAMS</b>								
A-7640-015	OTHER CONTRACT	4,767	5,370	7,500	7,000	8,000	8,000	
A-7640-045	OTHER PROG EXP	0	0	0	0	0	0	
<b>TOTAL</b>		<b>4,767</b>	<b>5,370</b>	<b>7,500</b>	<b>7,000</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>

## **C. COMMUNITY SERVICES**

- C1 Elections
- C2 Summer Recreation
- C3 Full Day Summer Recreation
- C4 Community Programs
- C5 Community Support
- C6 Clifton Park Senior Center
- C7 Community Enhancement

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: ELECTIONS**

C1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1450-E4000	TELEPHONE CALLER	484	185	250	220	250	250	
<b>TOTAL SALARY</b>		<b>484</b>	<b>185</b>	<b>250</b>	<b>220</b>	<b>250</b>	<b>250</b>	<b>0</b>
A-1450-045	COUNTY SUPPORT	11,826	20,774	20,000	18,364	25,000	25,000	
<b>TOTAL CONTRACTUAL</b>		<b>11,826</b>	<b>20,774</b>	<b>20,000</b>	<b>18,364</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>TOTAL</b>		<b>12,310</b>	<b>20,959</b>	<b>20,250</b>	<b>18,584</b>	<b>25,250</b>	<b>25,250</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: SUMMER REC**

C2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7310-E9000	SITE SUPER/SPEC	500	21,111	40,000	39,000	41,000	41,000	
A-7310-E4500	STAFF/COUNSELORS	0	42,882	75,000	70,000	80,000	80,000	
A-7310-E4575	SWIM INSTRUCTORS	0	16,774	34,000	20,000	30,000	30,000	
<b>TOTAL SALARY</b>		<b>500</b>	<b>80,767</b>	<b>149,000</b>	<b>129,000</b>	<b>151,000</b>	<b>151,000</b>	<b>0</b>
A-7310-001	TRAINING/CONF.	0	879	1,000	900	1,000	1,000	
A-7310-002	TELEPHONE	325	505	400	500	500	500	
A-7310-008	PRINTING	415	0	450	200	450	450	
A-7310-009	LEASES/RENTAL	0	1,697	7,250	7,250	7,300	7,300	
A-7310-044	PROG SUPP/ARTS	82	2,347	5,000	4,000	5,000	5,000	
A-7310-045	MEDICAL SUPPLIES	55	2,023	4,000	3,500	4,000	4,000	
A-7310-046	PRESCHOOL CAMP	0	163	1,500	1,200	2,000	2,000	
A-7310-071	SWIM PROGRAM	0	7,501	4,000	6,000	5,000	5,000	
A-7310-072	SR SUBCONTRACTOR	72,645	207,707	200,000	216,000	225,000	225,000	
A-7310-086	FOOD	0	642	1,500	900	2,000	2,000	
A-7310-099	DAY CAMP EXP	0	2,350	8,000	5,700	8,000	8,000	
A-7310-108	LIABILITY INSURANCE	0	332	400	400	500	500	
<b>TOTAL CONTRACTUAL</b>		<b>73,522</b>	<b>226,146</b>	<b>233,500</b>	<b>246,550</b>	<b>260,750</b>	<b>260,750</b>	<b>0</b>
<b>TOTAL</b>		<b>74,022</b>	<b>306,913</b>	<b>382,500</b>	<b>375,550</b>	<b>411,750</b>	<b>411,750</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: SUMMER REC FULL DAY**

C3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7320-E9000	SITE SUPER/SPEC	29,898	25,724	30,000	33,000	35,000	35,000	
A-7320-E4800	STAFF/COUNSELORS	91,258	120,069	110,000	133,900	140,000	140,000	
<b>TOTAL SALARY</b>		<b>121,156</b>	<b>145,793</b>	<b>140,000</b>	<b>166,900</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>
A-7320-001	TRAINING/CONF.	0	491	600	500	1,000	1,000	
A-7320-002	TELEPHONE	108	168	150	150	200	200	
A-7320-005	UTILITIES	3,750	3,480	4,000	4,200	4,200	4,200	
A-7320-009	LEASES/RENTAL	4,000	4,000	4,000	4,000	4,000	4,000	
A-7320-015	OTHER CONTRACT	1,600	1,600	4,000	10,000	10,000	10,000	
A-7320-044	EQUIP REC SUPPLIES	7,679	3,138	4,000	3,500	4,000	4,000	
A-7320-086	FOOD	1,838	5,056	7,000	4,500	5,000	5,000	
A-7320-099	DAY CAMP EXP	18,543	12,491	28,000	28,000	30,000	30,000	
A-7320-108	LIABILITY INSUR	999	1,888	2,500	2,000	2,000	2,000	
<b>TOTAL CONTRACTUAL</b>		<b>38,517</b>	<b>32,312</b>	<b>54,250</b>	<b>56,850</b>	<b>60,400</b>	<b>60,400</b>	<b>0</b>
<b>TOTAL</b>		<b>159,673</b>	<b>178,105</b>	<b>194,250</b>	<b>223,750</b>	<b>235,400</b>	<b>235,400</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: COMMUNITY PROGRAMS**

C4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7309-80	CAPTAIN GRANT EXP	218,884	218,884	218,884	218,884	218,884	218,884	
A-7309-82	YOUTH ENRICH/LIB	4,139	3,794	3,600	3,200	3,600	3,600	
A-7309-83	JR CPR GRANT EXP	0	728	2,500	1,000	2,500	2,500	
A-7309-84	YMCA (SNL)	0	0	6,000	6,000	6,000	6,000	
A-7309-76	COMMUNITY ACTION FUND	15,465	16,964	0	9,000	0	0	
A-7309-93	2 TOWNS 1 BOOK	1,000	1,000	1,000	1,000	1,000	1,000	
A-7309-xx	Clifton Park Youth Council	0	0	1,000	1,000	1,000	1,000	
<b>TOTAL</b>		<b>239,488</b>	<b>241,370</b>	<b>232,984</b>	<b>240,084</b>	<b>232,984</b>	<b>232,984</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: COMMUNITY SUPPORT**

C5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>VFW GRANT</b>								
A-6510-079	VFW GRANT	1,000	1,000	1,000	1,000	1,000	1,000	
<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>

<b>SENIOR VAN</b>								
A-6772-E075	DRIVER	48,650	49,884	50,669	51,000	62,062	63,591	
A-6772-E304	DRIVER	44,988	47,904	48,721	49,250	56,839	28,240	
A-6772-E4000	EXPRESS DISPATCH(2)	18,634	18,618	21,671	20,000	22,875	22,875	
A-6772-E2250	SUB DRIVER	5,926	7,368	9,000	8,500	10,000	10,000	
<b>TOTAL SALARY</b>		<b>118,198</b>	<b>123,774</b>	<b>130,061</b>	<b>128,750</b>	<b>151,776</b>	<b>124,706</b>	<b>0</b>
A-6772-200	EQUIPMENT	59,998	2,230	3,000	60,000	2,500	2,500	
<b>TOTAL EQUIPMENT</b>		<b>59,998</b>	<b>2,230</b>	<b>3,000</b>	<b>60,000</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
A-6772-002	TELEPHONE	365	408	450	450	500	500	
A-6772-004	COMPUTER	0	0	100	25	100	100	
A-6772-006	OFFICE SUPPLIES	303	124	300	125	300	300	
A-6772-012	FUEL	5,613	10,066	12,000	14,000	15,000	15,000	
A-6772-022	VEHICLE EXP	6,139	12,254	7,000	6,000	8,000	8,000	
A-6772-024	Maintenance	0	67	0	100	200	200	
A-6772-028	UNIFORMS	564	593	600	600	700	700	
A-6772-086	MEALS/PROG/OFA	7,666	7,666	8,000	8,000	8,000	8,000	
A-6772-097	CAPTAIN - Care Links	15,000	15,000	15,000	15,000	15,000	15,000	
<b>TOTAL CONTRACTUAL</b>		<b>35,650</b>	<b>46,178</b>	<b>43,450</b>	<b>44,300</b>	<b>47,800</b>	<b>47,800</b>	<b>0</b>
<b>TOTAL SENIOR VAN</b>		<b>213,846</b>	<b>172,182</b>	<b>176,511</b>	<b>233,050</b>	<b>202,076</b>	<b>175,006</b>	<b>0</b>

<b>TOTAL COMM. SUPPORT</b>		<b>214,846</b>	<b>173,182</b>	<b>177,511</b>	<b>234,050</b>	<b>203,076</b>	<b>176,006</b>	<b>0</b>
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**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: Clifton Park Senior Center**

C6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>SENIOR CENTER</b>								
A-6773-E0776	SENIOR CTR DIRECTOR	54,048	54,901	55,801	55,801	60,642	62,117	
A-6773-E4000	Part-Time Employees	32,663	22,141	28,029	26,500	28,520	29,212	
A-6773-E0889	Program Coordinator	0	45,589	46,483	46,900	48,576	49,759	
A-6773-E0892	Laborer	41,544	17,885	41,662	40,500	43,534	44,574	
<b>Total Salary</b>		<b>128,255</b>	<b>140,516</b>	<b>171,975</b>	<b>169,701</b>	<b>181,272</b>	<b>185,662</b>	<b>0</b>
A-6773-200	Equipment	227	1,415	1,500	400	1,500	1,500	
<b>Total Equipment</b>		<b>227</b>	<b>1,415</b>	<b>1,500</b>	<b>400</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
A-6773-00001	Travel & Conferences	0	0	100	0	100	100	
A-6773-00002	Telephone	744	845	500	400	500	500	
A-6773-00003	Copier	116	137	200	200	250	250	
A-6773-00004	Computer	6,167	6,081	8,000	8,000	8,000	8,000	
A-6773-00006	Office Supplies	511	531	750	600	750	750	
A-6773-00007	Dues & Subscriptions	120	120	150	120	150	150	
A-6773-00008	Printing	3,573	2,330	8,000	4,000	8,000	8,000	
A-6773-00010	Postage	2,669	2,502	5,000	3,500	5,000	5,000	
A-6773-00028	Uniforms	300	158	400	200	450	450	
A-6773-00041	Instructors	6,059	12,380	20,000	17,000	20,000	20,000	
A-6773-00045	Other Program Expense	585	671	1,000	900	1,000	1,000	
A-6773-00077	Trips & Tours	3,654	27,802	35,000	60,000	35,000	35,000	
A-6773-00086	Food	2,221	8,316	13,000	10,000	13,000	13,000	
<b>Total Contractual</b>		<b>26,719</b>	<b>61,873</b>	<b>92,100</b>	<b>104,920</b>	<b>92,200</b>	<b>92,200</b>	<b>0</b>
<b>Total Senior Center</b>		<b>155,201</b>	<b>203,804</b>	<b>265,575</b>	<b>275,021</b>	<b>274,972</b>	<b>279,362</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPT: COMMUNITY ENHANCEMENT**

C7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8510-200	EQUIPMENT	3,579	0	5,000	9,600	6,000	6,000	
<b>TOTAL EQUIPMENT</b>		<b>3,579</b>	<b>0</b>	<b>5,000</b>	<b>9,600</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
A-8510-005	UTILITIES	1,144	1,227	2,000	1,400	2,250	2,250	
A-8510-011	WATER	38	693	100	50	100	100	
A-8510-015	CONSULTANT	0	1,495	1,000	0	0	0	
A-8510-024	SIGN MAINTENANCE	1,844	2,680	6,000	4,500	10,000	10,000	
A-8510-090	TREE REMOVAL	72,926	69,030	70,000	50,000	60,000	60,000	
A-8510-135	OPEN SPACE DEV.	0	0	1,500	1,500	1,500	1,500	
<b>TOTAL CONTRACTUAL</b>		<b>75,952</b>	<b>75,125</b>	<b>80,600</b>	<b>57,450</b>	<b>73,850</b>	<b>73,850</b>	<b>0</b>
<b>TOTAL</b>		<b>79,531</b>	<b>75,125</b>	<b>85,600</b>	<b>67,050</b>	<b>79,850</b>	<b>79,850</b>	<b>0</b>

## **D. PUBLIC HEALTH**

- D1 Animal Control
- D2 Community Services
- D3 Solid Waste Management

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: ANIMAL CONTROL**

D1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3510-E0510	Director Animal Control	53,589	54,463	58,713	58,713	61,370	63,809	
A-3510-E0635	Full Time ACO	0	0	0	0	44,808	45,864	
A-3510-E4000	Part-time ACO	40,256	40,423	39,000	35,000	18,000	18,000	
<b>TOTAL SALARY</b>		<b>93,845</b>	<b>94,886</b>	<b>97,713</b>	<b>93,713</b>	<b>124,178</b>	<b>127,673</b>	<b>0</b>
A-3510-200	EQUIPMENT	0	0	15,000	15,000	10,000	10,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
A-3510-001	TRAINING/CONF	0	4	400	200	400	400	
A-3510-002	TELEPHONE	1,332	1,069	1,350	250	250	250	
A-3510-004	COMPUTER	600	600	600	600	1,000	1,000	
A-3510-006	OFFICE SUPPLIES	714	313	700	500	700	700	
A-3510-007	DUES/SUBS/PUB	0	20	50	50	50	50	
A-3510-008	PRINTING	227	128	150	140	150	150	
A-3510-012	FUEL	3,077	4,729	4,000	6,000	6,000	6,000	
A-3510-015	OTHER CONTRACTUAL	2,109	1,354	1,800	1,500	1,800	1,800	
A-3510-022	VEHICLE	1,536	3,736	1,600	3,000	3,000	3,000	
A-3510-024	GEN. MAINTENANCE	557	396	550	500	800	800	
A-3510-028	UNIFORMS	919	591	900	1,000	1,200	1,200	
A-3510-091	ANIMAL SHELTER	3,330	1,555	4,500	4,000	4,500	4,500	
A-3510-145	Capital Lease Payment	4,804	0	0	7,500	8,000	8,000	
<b>TOTAL CONTRACTUAL</b>		<b>19,205</b>	<b>14,495</b>	<b>16,600</b>	<b>25,240</b>	<b>27,850</b>	<b>27,850</b>	<b>0</b>
<b>TOTAL</b>		<b>113,050</b>	<b>109,381</b>	<b>129,313</b>	<b>133,953</b>	<b>162,028</b>	<b>165,523</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: COMMUNITY SERVICES**

D2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-4010-E804	HEALTH OFFICER	5,000	5,000	5,000	5,000	5,150	5,275	
<b>TOTAL SALARY</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,150</b>	<b>5,275</b>	<b>0</b>
<b>EQUIPMENT</b>								
A-4010-200	EQUIPMENT	0	0	0	0	0	0	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-4010-015	Other Contractual	37,695	0	0	0	0	0	
A-4010-024	PUBLIC SAFETY	0	0	0	0	0	0	
A-4010-092	DRUG/ALCOHOL TEST	2,398	4,435	4,000	4,500	5,000	5,000	
A-4010-140	SPECIAL PROJECTS	0	18	10,000	0	10,000	10,000	
<b>TOTAL CONTRACTUAL</b>		<b>40,093</b>	<b>4,453</b>	<b>14,000</b>	<b>4,500</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>TOTAL</b>		<b>45,093</b>	<b>9,453</b>	<b>19,000</b>	<b>9,500</b>	<b>20,150</b>	<b>20,275</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: SOLID WASTE MANAGEMENT**

D3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8160-E0076	Manager	74,005	79,851	79,747	81,000	83,366	85,405	
A-8160-E4100	Senior MEO	182,850	112,635	114,671	64,500	66,248	67,850	
A-8160-Exxxx	MEO Light	0	0	0	39,000	48,069	49,234	
A-8160-Exxxx	Laborer	0	36,946	41,246	43,000	43,534	44,574	
A-8160-074	CTS OVERTIME	0	0	10,000	0	2,000	2,000	
A-8160-E4000	PART TIME EMPL'EES	14,775	9,230	12,000	17,000	15,000	15,000	
<b>TOTAL SALARY</b>		<b>384,115</b>	<b>238,662</b>	<b>257,664</b>	<b>244,500</b>	<b>258,217</b>	<b>264,063</b>	<b>0</b>
A-8160-200	CTS EQUIPMENT	18,870	33,410	35,000	33,000	115,000	115,000	
<b>TOTAL EQUIPMENT</b>		<b>18,870</b>	<b>33,410</b>	<b>35,000</b>	<b>33,000</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>
A-8160-002	TELEPHONE	1,999	1,290	1,800	1,500	1,800	1,800	
A-8160-003	COPIER	50	24	100	50	100	100	
A-8160-004	COMPUTER	1,870	4,331	2,500	3,000	3,300	3,300	
A-8160-005	UTILITIES	6,437	8,242	10,000	8,800	10,000	10,000	
A-8160-006	OFFICE SUPPLIES	107	43	800	100	500	500	
A-8160-008	PRINTING	4,209	2,780	4,400	3,500	4,400	4,400	
A-8160-011	WATER	542	323	800	500	800	800	
A-8160-012	FUEL/GAS/DIESEL	2,814	4,442	8,000	6,000	9,000	9,000	
A-8160-013	REFUSE REMOVAL	195,652	211,369	235,000	220,000	240,000	240,000	
A-8160-022	VEHICLE EXP	8,602	989	10,000	6,000	10,000	10,000	
A-8160-024	REP & MNTCE	10,090	6,986	20,000	7,000	20,000	20,000	
A-8160-028	UNIFORMS - SAFETY	2,631	2,036	3,000	2,400	3,000	3,000	
A-8160-050	BULK TRASH PICK-UP	110,000	0	115,000	131,000	0	0	
A-8160-095	LANDFILL WATER MON	17,380	19,349	22,000	20,000	22,000	22,000	
A-8160-145	Capital Lease Payment	7,614	41,353	44,615	44,615	44,615	44,615	
<b>TOTAL CONTRACTUAL</b>		<b>369,997</b>	<b>303,557</b>	<b>478,015</b>	<b>454,465</b>	<b>369,515</b>	<b>369,515</b>	<b>0</b>
<b>TOTAL</b>		<b>772,982</b>	<b>575,629</b>	<b>770,679</b>	<b>731,965</b>	<b>742,732</b>	<b>748,578</b>	<b>0</b>

## **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails, Riverfront Committee
- E7 Highway Traffic Safety Committee
- E8 G.R.E.E.N Committee

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: ENVIRONMENTAL CONSERVATION**

E1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8090-E2700	ECC SAL-CHAIRMAN	3,200	3,200	3,200	3,200	3,300	4,500	
<b>TOTAL SALARY</b>		<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,300</b>	<b>4,500</b>	<b>0</b>
A-8090-001	TRAVEL & CONF.	180	0	360	100	400	400	
A-8090-006	OFFICE SUPPLIES	0	0	100	75	100	100	
A-8090-008	PRINTING	0	0	50	50	50	50	
A-8090-014	BOOKS & ED MAT	0	0	100	0	100	100	
<b>TOTAL CONTRACTUAL</b>		<b>180</b>	<b>0</b>	<b>610</b>	<b>225</b>	<b>650</b>	<b>650</b>	<b>0</b>
<b>TOTAL</b>		<b>3,380</b>	<b>3,200</b>	<b>3,810</b>	<b>3,425</b>	<b>3,950</b>	<b>5,150</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BOARD OF ETHICS**

E2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1470-E4000	BD OF ETHICS SEC	0	0	0	0	0	0	
<b>TOTAL SALARY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1470-015	ETHICS OTHER CONT	0	0	0	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: ZONING**

E3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8010-E2600	BOARD CHAIR	3,000	3,000	3,500	3,500	3,600	5,000	
A-8010-E2650	ZONING SECY	2,639	5,000	5,000	5,000	5,150	5,275	
<b>TOTAL SALARY</b>		<b>5,639</b>	<b>8,000</b>	<b>8,500</b>	<b>8,500</b>	<b>8,750</b>	<b>10,275</b>	<b>0</b>
A-8010-001	TRAVEL & CONF	200	0	400	0	400	400	
A-8010-006	OFFICE SUPPLIES	84	10	200	100	200	200	
A-8010-008	PRINTING	149	0	300	0	300	300	
A-8010-025	OTHER LEGAL	590	0	0	0	0	0	
A-8010-027	LEGAL ADS	458	601	1,250	1,000	1,300	1,300	
<b>TOTAL CONTRACTUAL</b>		<b>1,481</b>	<b>611</b>	<b>2,150</b>	<b>1,100</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>
<b>TOTAL</b>		<b>7,120</b>	<b>8,611</b>	<b>10,650</b>	<b>9,600</b>	<b>10,950</b>	<b>12,475</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: PLANNING BOARD**

E4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8020-E2450	SALARIES - SEC	6,727	6,500	6,800	6,800	7,000	7,174	
A-8020-E2400	SALARIES-CHAIRMAN	4,500	4,500	4,500	4,500	4,650	7,000	
<b>TOTAL SALARY</b>		<b>11,227</b>	<b>11,000</b>	<b>11,300</b>	<b>11,300</b>	<b>11,650</b>	<b>14,174</b>	<b>0</b>
A-08020-001	TRAVEL & CONF.	180	0	500	300	500	500	
A-8020-015	PLANNING OPER	0	0	500	150	500	500	
A-8020-135	CONSULT ENGINEER	117,099	113,702	0	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>117,279</b>	<b>113,702</b>	<b>1,000</b>	<b>450</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>TOTAL</b>		<b>128,506</b>	<b>124,702</b>	<b>12,300</b>	<b>11,750</b>	<b>12,650</b>	<b>15,174</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: EMERGENCY SERVICES ADVISORY BOARD**

E5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3989-E2200	ESAB SECY	737	500	500	500	525	528	
A-3989-015	ESAB CONTR	0	0	500	0	250	250	
<b>TOTAL</b>		<b>737</b>	<b>500</b>	<b>1,000</b>	<b>500</b>	<b>775</b>	<b>778</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: OPEN SPACE, TRAILS, RIVERFRONT COMMITTEE**

E6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-08050-001	TRAVEL AND CONF	0	0	100	100	100	100	
A-08050-006	OFFICE SUPPLIES	0	0	0	0	0	0	
A-08050-007	SUBSCRIPTIONS	0	0	100	100	100	100	
A-08050-008	PRINTING	0	0	50	0	50	50	
A-08050-015	OTHER CONTRACT	1,525	3,420	5,000	5,000	5,000	5,000	
<b>TOTAL</b>		<b>1,525</b>	<b>3,420</b>	<b>5,250</b>	<b>5,200</b>	<b>5,250</b>	<b>5,250</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: HIGHWAY TRAFFIC SAFETY COMMITTEE**

E7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8060-001	TRAVEL AND CONF	0	0	100	0	0	0	
A-8060-007	SUBSCRIPTIONS	0	0	100	0	0	0	
A-8060-015	OTHER CONTRACT	0	0	0	0	0	0	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: G.R.E.E.N COMMITTEE**

E7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-08055-00001	TRAVEL AND CONF	0	0	0	0	0	0	
A-08055-00007	SUBSCRIPTIONS	0	0	0	0	0	0	
A-08055-00015	OTHER CONTRACT	12,717	0	0	500	125	125	
<b>TREE COMMITTEE</b>								
A-08055-00090	TREE COMMITTEE		0	0	500	125	125	
<b>TOTAL</b>		<b>12,717</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>250</b>	<b>250</b>	<b>0</b>

## **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: TOWN HALL OPERATIONS**

F1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1620-E1101	RECEPTIONIST	45,264	23,932	41,605	42,000	43,498	44,535	
A-1620-E4000	SUBSTITUTE	3,754	11,438	7,500	3,500	7,000	7,000	
<b>TOTAL SALARY</b>		<b>49,018</b>	<b>35,370</b>	<b>49,105</b>	<b>45,500</b>	<b>50,498</b>	<b>51,535</b>	<b>0</b>
A-1620-200	EQUIPMENT	215,381	265,172	50,000	175,000	100,000	100,000	
<b>TOTAL EQUIPMENT</b>		<b>215,381</b>	<b>265,172</b>	<b>50,000</b>	<b>175,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
A-1620-001	TRAVEL & CONF	1,000	0	1,000	0	1,000	1,000	
A-1620-002	TELEPHONE	7,695	18,053	21,000	22,000	22,000	22,000	
A-1620-003	COPIERS	6,762	6,624	9,000	7,000	9,000	9,000	
A-1620-004	COMPUTER EXPENSE	172,335	173,000	160,000	200,000	200,000	200,000	
A-1620-005	UTILITIES	25,673	15,595	29,000	18,000	22,000	22,000	
A-1620-006	OFFICE SUPPLIES	1,429	88	500	100	500	500	
A-1620-007	DUES & SUBSCRIP	796	1,118	1,000	1,200	1,200	1,200	
A-1620-008	PRINTING	410	626	1,000	500	1,000	1,000	
A-1620-010	POSTAGE	21,813	24,496	26,000	25,000	28,000	28,000	
A-1620-011	WATER	875	266	700	500	700	700	
A-1620-012	FUEL	405	846	1,500	1,200	1,500	1,500	
A-1620-015	CONTRACTUAL EXP	0	1,050	500	0	500	500	
A-1620-021	Emergency Repairs	0	9,944	0	0	0	0	
A-1620-022	VEHICLE EXP	543	694	1,500	1,200	1,500	1,500	
A-1620-023	TOWN HALL CLNG	14,630	14,338	16,000	16,000	17,000	17,000	
A-1620-024	REP & MTNCE BLDG	38,279	54,529	43,000	45,000	50,000	50,000	
A-1620-028	UNIFORMS & SAFETY	187	0	0	0	0	0	
A-1620-135	ENGINEERING	20,126	4,973	1,000	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>312,958</b>	<b>326,240</b>	<b>312,700</b>	<b>337,700</b>	<b>355,900</b>	<b>355,900</b>	<b>0</b>
<b>TOTAL</b>		<b>577,357</b>	<b>626,782</b>	<b>411,805</b>	<b>558,200</b>	<b>506,398</b>	<b>507,435</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: EPHRIAM STEVENS PUBLIC SAFETY BUILDING**

F2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1621-200	EQUIPMENT	3,259	40,188	20,000	15,000	20,000	20,000	
<b>TOTAL EQUIPMENT</b>		<b>3,259</b>	<b>40,188</b>	<b>20,000</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
A-1621-005	UTILITIES	23,266	24,624	25,000	24,000	26,000	26,000	
A-1621-011	WATER	808	475	900	800	1,000	1,000	
A-1621-023	CT CLEANING SERV	15,641	15,441	1,700	16,000	18,000	18,000	
A-1621-024	REPAIRS/MNTCE	29,317	25,364	25,000	23,000	25,000	25,000	
<b>TOTAL CONTRACTUAL</b>		<b>69,032</b>	<b>65,904</b>	<b>52,600</b>	<b>63,800</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>
<b>TOTAL</b>		<b>72,291</b>	<b>106,092</b>	<b>72,600</b>	<b>78,800</b>	<b>90,000</b>	<b>90,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: H. KINNS COMMUNITY CENTER**

F3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1624-200	EQUIPMENT	36,639	257,665	15,000	7,500	15,000	15,000	
<b>TOTAL EQUIPMENT</b>		<b>36,639</b>	<b>257,665</b>	<b>15,000</b>	<b>7,500</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
A-1624-002	Telephone	0	0	0	1,500	1,600	1,600	
A-1624-005	UTILITIES	12,381	3,366	18,000	7,000	10,000	10,000	
A-1624-011	WATER	487	491	900	700	900	900	
A-1624-023	CLEANING	8,133	8,272	8,500	8,500	9,200	9,200	
A-1624-024	REPAIRS & MAINT	13,827	15,459	18,000	17,000	20,000	20,000	
A-1624-135	ENGINEERING	19,606	2,139	1,000	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>54,434</b>	<b>29,727</b>	<b>46,400</b>	<b>34,700</b>	<b>41,700</b>	<b>41,700</b>	<b>0</b>
<b>TOTAL</b>		<b>91,073</b>	<b>287,392</b>	<b>61,400</b>	<b>42,200</b>	<b>56,700</b>	<b>56,700</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: SHERIFF SATELLITE OFFICE**

F4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1622-002	TELEPHONE	609	441	1,000	600	500	500	
A-1622-005	UTILITIES	2,280	2,090	2,300	2,300	2,300	2,300	
A-1622-023	OFFICE CLEANING	1,624	1,654	1,800	750	0	0	
A-1622-024	REPAIRS & MAINT	1,066	683	1,000	1,000	1,000	1,000	
<b>TOTAL</b>		<b>5,579</b>	<b>4,868</b>	<b>6,100</b>	<b>4,650</b>	<b>3,800</b>	<b>3,800</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: LOCUST LANE CLUBHOUSE**

F5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1625-200	EQUIPMENT	0	9,375	13,000	6,500	13,000	13,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>9,375</b>	<b>13,000</b>	<b>6,500</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>
A-1625-005	UTILITIES	1,954	1,284	4,000	2,200	4,000	4,000	
A-1625-023	CLEANING	1,478	382	2,000	500	1,500	1,500	
A-1625-024	REPAIRS & MAINT	3,703	3,498	5,000	4,000	5,000	5,000	
<b>TOTAL CONTRACTUAL</b>		<b>7,135</b>	<b>5,164</b>	<b>11,000</b>	<b>6,700</b>	<b>10,500</b>	<b>10,500</b>	<b>0</b>
<b>TOTAL</b>		<b>7,135</b>	<b>14,539</b>	<b>24,000</b>	<b>13,200</b>	<b>23,500</b>	<b>23,500</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BURNING BUSH CLUBHOUSE**

F6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1626-200	EQUIPMENT	0	0	15,000	10,000	15,000	15,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>10,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
A-1626-005	UTILITIES	1,022	1,282	1,700	1,300	1,500	1,500	
A-1626-024	REPAIRS & MAINT	2,565	4,037	5,000	4,000	5,000	5,000	
<b>TOTAL CONTRACTUAL</b>		<b>3,587</b>	<b>5,319</b>	<b>6,700</b>	<b>5,300</b>	<b>6,500</b>	<b>6,500</b>	<b>0</b>
<b>TOTAL</b>		<b>3,587</b>	<b>5,319</b>	<b>21,700</b>	<b>15,300</b>	<b>21,500</b>	<b>21,500</b>	<b>0</b>

## **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: HIGHWAY/TRAFFIC SAFETY/GARAGE**

G1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3310-200	EQUIPMENT	0	13,590	0	20,000	0	0	
A-3310-215	TRAF/SAFETY/SIGNS	31,132	50,114	50,000	48,000	50,000	50,000	
<b>TOTAL TRAFFIC SAFETY</b>		<b>31,132</b>	<b>63,704</b>	<b>50,000</b>	<b>68,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>HIGHWAY ADMINISTRATION</b>								
A-5010-E0061	HWY SUPT	86,051	87,422	88,834	88,834	95,641	95,641	
A-5010-E0638	DEPUTY HWY SUPT	47,756	48,107	59,587	60,262	62,299	63,809	
A-5010-E0108	Part time Employee	41,384	27,325	31,499	16,000	0	0	
A-5010-E	Account Clerk	0	0	0	19,000	48,576	49,759	
<b>TOTAL SALARY</b>		<b>175,191</b>	<b>162,854</b>	<b>179,920</b>	<b>184,096</b>	<b>206,516</b>	<b>209,209</b>	<b>0</b>
A-5010-00200	EQUIPMENT	500	0	500	0	5,000	5,000	
<b>TOTAL EQUIPMENT</b>		<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
A-5010-001	TRAINING/CONF	950	475	1,100	600	1,100	1,100	
A-5010-002	TELEPHONE	875	691	1,000	700	700	700	
A-5010-003	COPIER	565	1,451	600	1,000	1,000	1,000	
A-5010-004	COMPUTER	2,830	2,500	5,000	2,500	2,500	2,500	
A-5010-006	OFFICE SUPPLIES	2,954	2,283	2,500	2,300	2,500	2,500	
A-5010-007	DUES/MEMB/SUB/PUT	200	25	200	200	200	200	
A-5010-008	PRINTING	670	428	400	550	550	550	
A-5010-023	CLEANING SERVICES	5,772	5,790	6,000	6,000	6,400	6,400	
A-5010-024	BLDG. MAINTENANCE	11,752	7,269	11,000	10,000	10,000	10,000	
<b>TOTAL CONTRACTUAL</b>		<b>26,568</b>	<b>20,912</b>	<b>27,800</b>	<b>23,850</b>	<b>24,950</b>	<b>24,950</b>	<b>0</b>
<b>TOTAL HWY ADMINISTRATION</b>		<b>202,259</b>	<b>183,766</b>	<b>208,220</b>	<b>207,946</b>	<b>236,466</b>	<b>239,159</b>	<b>0</b>
<b>GARAGE</b>								
A-5132-004	COMPUTER	5,872	5,634	7,000	6,000	6,000	6,000	
A-5132-005	UTILITIES	24,010	16,230	27,000	18,000	23,000	23,000	
A-5132-011	WATER	1,309	1,208	1,400	1,400	1,300	1,300	
A-5132-012	FUEL TANK	8,881	4,476	5,000	4,500	4,500	4,500	
A-5132-021	EMERGENCY REPAIRS	0	2,873	0	0	0	0	
A-5132-024	GARAGE REPAIR	17,770	7,993	25,000	10,000	25,000	25,000	
A-5132-108	Underground Tank Ins.	0	1,375	0	1,375	1,500	1,500	
A-5132-135	ENGINEERING	0	5,560	0	6,000	10,000	10,000	
A-5132-200	EQUIPMENT	15,995	16,300	10,000	152,000	12,000	12,000	
<b>TOTAL GARAGE</b>		<b>73,837</b>	<b>61,649</b>	<b>75,400</b>	<b>199,275</b>	<b>83,300</b>	<b>83,300</b>	<b>0</b>
<b>TOTAL</b>		<b>306,728</b>	<b>309,119</b>	<b>333,120</b>	<b>475,221</b>	<b>364,766</b>	<b>367,459</b>	<b>0</b>

## **H. DEBT SERVICE**

H1 Debt

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: DEBT**

H1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-9789-015	FA Advisory Services	3,275	2,372	5,000	5,000	5,000	5,000	
A-9730-201	BAN PRINCIPAL	130,000	100,000	0	0	0	0	
A-9730-202	BAN INTEREST	4,735	898	0	0	0	0	
<b>TOTAL</b>		<b>138,010</b>	<b>103,270</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

## **I. PUBLIC SAFETY**

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office
- I5 Traffic Violations Bureau

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: DISASTER PREPAREDNESS**

I-1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>CITIZEN CORP COUNCIL/CERT</b>								
A-8762-001	TRAVEL & CONF	0	0	0	0	0	0	
A-8762-015	CONTRACTUAL	813	1,585	2,200	3,000	3,000	3,000	
<b>TOTAL CONTRACTUAL</b>		<b>813</b>	<b>1,585</b>	<b>2,200</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>TOTAL DISASTER PREPAREDNESS</b>		<b>813</b>	<b>1,585</b>	<b>2,200</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: JUSTICE**

I-2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1110-E0032	JUSTICE SALARY	41,222	42,046	42,887	42,887	44,174	44,174	
A-1110-E0056	JUSTICE SALARY	41,222	42,046	42,887	42,887	44,174	44,174	
A-1110-E0290	CHIEF CLERK	67,253	68,330	69,433	69,433	74,729	76,531	
A-1110-EXXXX	CLERKS TO JP(2)	99,532	101,088	102,758	101,559	108,126	110,765	
A-1110-EXXXX	CLERKS(3)	154,405	161,049	163,690	160,259	167,240	171,316	
A-1110-E1110	HT Court Clerk	26,497	26,014	27,063	26,875	28,292	28,975	
<b>TOTAL SALARY</b>		<b>430,131</b>	<b>440,573</b>	<b>448,718</b>	<b>443,900</b>	<b>466,735</b>	<b>475,935</b>	<b>0</b>
A-1110-200	JUST COURT EQUIP	0	1,015	0	0	0	0	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>1,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1110-001	TRAINING/CONF	0	0	2,000	600	2,500	2,500	
A-1110-002	TELEPHONE	3,319	3,526	2,800	3,300	2,800	2,800	
A-1110-003	COPIER	1,388	1,324	1,800	1,500	1,800	1,800	
A-1110-004	COMPUTER	9,324	15,188	9,500	10,000	11,000	11,000	
A-1110-006	OFFICE SUPPLIES	2,086	2,093	2,500	6,000	2,750	2,750	
A-1110-007	DUES/SUB/PUB	1,025	695	1,100	800	1,100	1,100	
A-1110-008	PRINTING	746	414	1,000	600	1,000	1,000	
A-1110-009	LEASES/RENTALS	2,642	2,589	2,400	2,400	2,500	2,500	
A-1110-010	POSTAGE	7,969	5,000	7,000	6,500	7,500	7,500	
A-1110-014	BOOKS/PERIODICALS	85	89	300	100	200	200	
A-1110-015	Other Contractual	0	0	400	0	300	300	
A-1110-029	YOUTH COURT	0	0	400	0	400	400	
A-1110-E2100	COURT INTERPRETER	363	206	1,000	350	750	750	
<b>TOTAL CONTRACTUAL</b>		<b>28,947</b>	<b>31,124</b>	<b>32,200</b>	<b>32,150</b>	<b>34,600</b>	<b>34,600</b>	<b>0</b>
<b>TOTAL</b>		<b>459,078</b>	<b>472,712</b>	<b>480,918</b>	<b>476,050</b>	<b>501,335</b>	<b>510,535</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: LAW ENFORCEMENT**

I-3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3120-E0405	SECURITY FT (DAYS)	53,970	55,810	54,517	55,257	58,698	60,154	
A-3120-EXXXX	SECURITY NIGHTS	102,020	105,009	105,872	109,000	112,320	115,066	
A-3120-E4010	PT SECURITY OFFICERS	46,164	60,989	54,946	62,000	105,916	105,916	
A-3120-E4030	PT COURT OFFICERS	15,881	22,409	22,264	23,000	41,908	42,927	
A-3120-E4020	PT GUARDS	19,642	16,795	18,986	0	0	0	
A-3120-074	OVERTIME	0	0	10,000	0	10,000	10,000	
<b>TOTAL SALARY</b>		<b>237,677</b>	<b>261,012</b>	<b>266,585</b>	<b>249,257</b>	<b>328,842</b>	<b>334,063</b>	<b>0</b>
A-3120-200	EQUIPMENT	0	0	35,000	35,000	15,000	15,000	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
A-3120-001	TRAINING/CONF	633	343	500	400	500	500	
A-3120-002	TELEPHONE	425	377	550	525	500	500	
A-3120-006	OFFICE SUPPLIES	693	313	600	250	600	600	
A-3120-007	DUES/SUBSCRIPTION	0	202	150	125	150	150	
A-3120-008	PRINTING	0	0	500	0	500	500	
A-3120-012	FUEL	8,931	14,544	14,000	16,000	18,000	18,000	
A-3120-015	POLICE CONTRACT	575,037	586,628	599,000	599,000	610,000	610,000	
A-3120-022	VEHICLE EXPENSE	7,613	10,572	5,000	4,500	6,000	6,000	
A-3120-024	GENERAL MAIN	1,804	1,786	800	800	500	500	
A-3120-028	UNIFORMS & SAFETY	2,337	2,487	2,600	2,300	2,800	2,800	
A-3120-145	Capital Lease Payment	6,528	0	0	0	20,000	20,000	
<b>TOTAL CONTRACTUAL</b>		<b>604,001</b>	<b>617,252</b>	<b>623,700</b>	<b>623,900</b>	<b>659,550</b>	<b>659,550</b>	<b>0</b>
<b>TOTAL</b>		<b>841,678</b>	<b>878,264</b>	<b>925,285</b>	<b>908,157</b>	<b>1,003,392</b>	<b>1,008,613</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: SAFETY OFFICE**

I-4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-03010-E256	SAFETY OFFICER	65,290	66,338	69,433	69,433	72,545	74,311	
<b>TOTAL SALARY</b>		<b>65,290</b>	<b>66,338</b>	<b>69,433</b>	<b>69,433</b>	<b>72,545</b>	<b>74,311</b>	<b>0</b>
A-03010-200	EQUIPMENT	3,920	1,815	20,000	16,000	33,500	33,500	
<b>TOTAL EQUIPMENT</b>		<b>3,920</b>	<b>1,815</b>	<b>20,000</b>	<b>16,000</b>	<b>33,500</b>	<b>33,500</b>	<b>0</b>
A-03010-001	TRAVEL & CONFER.	0	0	300	0	300	300	
A-03010-002	CELL TELEPHONE	456	376	500	400	500	500	
A-03010-004	COMPUTER	0	0	200	0	200	200	
A-03010-006	OFFICE SUPPLIES	293	402	600	400	500	500	
A-03010-012	FUEL	0	154	200	0	200	200	
A-03010-022	VEHICLE	0	419	300	0	200	200	
A-03010-024	MAINTENANCE	199	553	500	125	250	250	
A-03010-028	CLOTHING/UNIFORM	249	216	300	300	300	300	
A-03010-0145	Lease Payment	0	0	0	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>1,197</b>	<b>2,120</b>	<b>2,900</b>	<b>1,225</b>	<b>2,450</b>	<b>2,450</b>	<b>0</b>
<b>TOTAL</b>		<b>70,407</b>	<b>70,273</b>	<b>92,333</b>	<b>86,658</b>	<b>108,495</b>	<b>110,261</b>	<b>0</b>

TOWN OF CLIFTON PARK

2023 BUDGET

DEPARTMENT: Traffic Parking Violations Agency

I-5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1130-200	Equipment	0	0	0	0	0	0	
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1130-002	TELEPHONE	840	752	840	800	800	800	
A-1130-004	LEGAL COMPUTER	1,097	667	1,500	750	1,500	1,500	
A-1130-006	OFFICE SUPPLIES	130	0	100	0	100	100	
A-1130-024	MAINTENANCE	1,063	0	500	250	500	500	
<b>TOTAL CONTRACTUAL</b>		<b>3,130</b>	<b>1,419</b>	<b>2,940</b>	<b>1,800</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>
<b>TOTAL</b>		<b>3,130</b>	<b>1,419</b>	<b>2,940</b>	<b>1,800</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>

**J. TAX COLLECTION & STABILIZATION**

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: ASSESSOR**

J1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1355-E0090	ASSESSOR	97,349	98,914	100,482	100,482	110,310	112,913	
A-1355-E0201	Valuation Assistant	69,641	72,285	72,727	73,000	78,315	80,207	
<b>TOTAL SALARY</b>		<b>166,990</b>	<b>171,199</b>	<b>173,209</b>	<b>173,482</b>	<b>188,625</b>	<b>193,120</b>	<b>0</b>
A-1355-200	OFFICE EQUIP EXP	0	0	0	0	0	0	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1355-001	TRAINING/CONF	1,665	1,095	1,200	1,000	1,500	1,500	
A-1355-003	COPIER	3,275	3,171	3,500	3,300	3,500	3,500	
A-1355-004	COMPUTER	215	1,715	2,000	1,800	2,000	2,000	
A-1355-006	OFFICE SUPPLIES	541	434	800	500	800	800	
A-1355-007	DUES/SUBS/PUBS	310	306	400	310	400	400	
A-1355-008	PRINTING	360	188	700	200	500	500	
A-1355-014	BRD OF ASSMNT RE	0	0	100	0	100	100	
A-1355-027	LEGAL ADS	93	77	125	100	125	125	
A-1355-045	CONSULTATIONS	0	3,818	10,000	4,000	10,000	10,000	
A-1355-129	SMALL CLAIMS	180	0	150	25	150	150	
A-1355-130	APPRAISALS	3,000	2,713	10,000	3,000	10,000	10,000	
<b>TOTAL CONTRACTUAL</b>		<b>9,639</b>	<b>13,517</b>	<b>28,975</b>	<b>14,235</b>	<b>29,075</b>	<b>29,075</b>	<b>0</b>
<b>TOTAL</b>		<b>176,629</b>	<b>184,716</b>	<b>202,184</b>	<b>187,717</b>	<b>217,700</b>	<b>222,195</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: RECEIVER OF TAXES/ASSESSMENTS**

J2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1330-E0715	TAX RECEIVER SALARY	50,508	52,873	59,587	59,587	62,299	63,809	
A-1330-E4000	TAX COLL SAL PT HLP	14,588	15,828	16,000	16,000	17,000	17,000	
<b>TOTAL SALARY</b>		<b>65,096</b>	<b>68,701</b>	<b>75,587</b>	<b>75,587</b>	<b>79,299</b>	<b>80,809</b>	<b>0</b>
A-1330-200	OFFICE EQUIPMENT	496	0	3,000	200	3,000	3,000	
<b>TOTAL EQUIPMENT</b>		<b>496</b>	<b>0</b>	<b>3,000</b>	<b>200</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
A-1330-001	TRAINING/CONF	0	0	800	25	900	900	
A-1330-004	COMPUTER/TAX COL	3,580	3,580	3,800	3,600	3,800	3,800	
A-1330-006	OFFICE SUPPLIES	349	458	425	400	425	425	
A-1330-007	DUES/SUB/PUB	25	25	25	25	25	25	
A-1330-008	PRINTING	247	347	325	650	575	575	
A-1330-027	LEGAL ADS	73	83	100	100	100	100	
<b>TOTAL CONTRACTUAL</b>		<b>4,274</b>	<b>4,493</b>	<b>5,475</b>	<b>4,800</b>	<b>5,825</b>	<b>5,825</b>	<b>0</b>
<b>TOTAL</b>		<b>69,866</b>	<b>73,194</b>	<b>84,062</b>	<b>80,587</b>	<b>88,124</b>	<b>89,634</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: TAX REDUCTION**

J3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1950-131	ASSESS TOWN PROP	3,108	576	2,000	3,500	2,000	2,000	
<b>TOTAL</b>		<b>3,108</b>	<b>576</b>	<b>2,000</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

A-1972-133	HIGHWAY TAX REDCT	4,377,440	5,385,333	4,803,942	6,103,942	4,948,060	4,948,060	
<b>TOTAL</b>		<b>4,377,440</b>	<b>5,385,333</b>	<b>4,803,942</b>	<b>6,103,942</b>	<b>4,948,060</b>	<b>4,948,060</b>	<b>0</b>

## **K. COMMUNITY DEVELOPMENT**

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Open Space

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: BUILDING & ZONING**

K1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3620-E0708	DIRECTOR	112,112	113,932	115,734	108,000	115,242	117,991	
A-3620-EXXXX	CODE ENF OFCR (2)	362,394	289,461	244,736	175,000	188,225	192,829	
A-3620-EXXXX	BLDG INSPECT (4)	65,135	142,923	274,947	276,300	288,835	292,876	
A-3620-E0275	FIRE CHIEF	94,852	89,706	95,696	83,000	80,608	82,555	
A-3620-E0582	SENIOR ACC.CLERK	69,586	71,290	72,400	35,000	0	0	
A-3620-Exxxx	PRINCIPAL TYPIST (2)	76,058	78,440	79,316	125,000	145,273	148,748	
A-3620-E4000	PART-TIME STAFF	36,840	59,754	25,000	60,000	50,000	50,000	
A-3620-074	OVERTIME	0	0	5,000	0	8,000	8,000	
<b>TOTAL SALARY</b>		<b>816,977</b>	<b>845,506</b>	<b>912,829</b>	<b>862,300</b>	<b>876,183</b>	<b>892,999</b>	<b>0</b>
A-3620-200	BLDG EQUIPMENT	4,832	23,510	33,000	33,000	10,000	10,000	
<b>TOTAL EQUIPMENT</b>		<b>4,832</b>	<b>23,510</b>	<b>33,000</b>	<b>33,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
A-3620-001	TRAINING/CONF	3,008	995	5,000	0	5,000	5,000	
A-3620-002	TELEPHONE	2,117	1,819	2,500	2,600	3,000	3,000	
A-3620-003	COPIER	3,788	3,628	3,500	3,800	4,000	4,000	
A-3620-004	COMPUTER	4,776	6,167	10,000	17,000	10,000	10,000	
A-3620-006	OFFICE SUPPLIES	12,636	6,822	6,500	5,000	6,000	6,000	
A-3620-007	DUES/SUBS/PUT	5,516	2,795	4,000	3,000	3,000	3,000	
A-3620-008	PRINTING	1,140	2,388	2,500	2,600	2,750	2,750	
A-3620-009	LEASES & RENTALS	916	1,202	1,500	1,900	2,000	2,000	
A-3620-012	FUEL	3,579	4,577	8,000	10,000	10,000	10,000	
A-3620-022	VEHICLE EXPENSE	5,835	4,354	3,000	3,000	3,000	3,000	
A-3620-028	UNIFORMS/CLOTHING	2,829	2,296	3,000	3,000	3,300	3,300	
A-3620-170	FIRE BUS	0	1,600	3,000	1,500	3,000	3,000	
A-3620-145	Capital Lease Payment	5,385	5,385	5,386	5,386	10,000	10,000	
<b>TOTAL CONTRACTUAL</b>		<b>51,525</b>	<b>44,028</b>	<b>57,886</b>	<b>58,786</b>	<b>65,050</b>	<b>65,050</b>	<b>0</b>
<b>TOTAL</b>		<b>873,334</b>	<b>913,044</b>	<b>1,003,715</b>	<b>954,086</b>	<b>951,233</b>	<b>968,049</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: ENGINEERING**

K2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1440-015	Planning Park Proj.	0	39,106	0	25,000	10,000	10,000	
A-1440-135	ENGINEERING SVCS	30,088	726	50,000	10,000	40,000	40,000	
<b>TOTAL ENGINEERING</b>		<b>30,088</b>	<b>39,832</b>	<b>50,000</b>	<b>35,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
A-8540-001	TRAVEL/CONFERENCE	400	0	300	0	250	250	
A-8540-008	PRINTING	0	0	100	0	100	100	
A-8540-135	STORM WTR ENG	16,590	12,517	75,000	56,000	70,000	70,000	
A-8540-200	STORM WTR CAP	0	132	15,000	225,000	25,000	25,000	
<b>TOTAL STORM WATER</b>		<b>16,990</b>	<b>12,649</b>	<b>90,400</b>	<b>281,000</b>	<b>95,350</b>	<b>95,350</b>	<b>0</b>
A-6989-135	ECONOMIC DEVEL.	0	11,000	0	0	0	0	0
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL ENG. SERVICES</b>		<b>47,078</b>	<b>63,481</b>	<b>140,400</b>	<b>316,000</b>	<b>145,350</b>	<b>145,350</b>	<b>0</b>
<b>SEWER ENGINEERING</b>								
A-08111-00135	SEWER ENGINEERING	0	53,464	0	40,000	0	0	
<b>TOTAL SEWER ENGINEERING</b>		<b>0</b>	<b>53,464</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STREET LIGHT PURCHASES</b>								
A-05182-00200	STREET LIGHT PURCH	583,314	526,076	0	36,000	0	0	
<b>TOTAL EQUIPMENT</b>		<b>583,314</b>	<b>526,076</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STREET LIGHT PURCHASES</b>		<b>583,314</b>	<b>526,076</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: PLANNING**

K3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8021-E0259	PLANNING DIRECTOR	97,789	103,335	104,978	104,978	109,746	112,367	
A-8021-E0622	SENIOR TYPIST	50,793	52,070	54,509	54,509	56,966	58,349	
A-8021-E0326	OPEN SPACE COORD	84,071	86,271	92,001	92,001	96,187	98,535	
A-8021-E0501	Zoning & Stormwater	65,290	66,339	67,413	74,659	91,619	93,803	
<b>TOTAL SALARY</b>		<b>297,943</b>	<b>308,015</b>	<b>318,901</b>	<b>326,147</b>	<b>354,518</b>	<b>363,054</b>	<b>0</b>
A-8021-200	OFFICE EQUIPMENT	108	540	1,500	600	1,500	1,500	
<b>TOTAL EQUIPMENT</b>		<b>108</b>	<b>540</b>	<b>1,500</b>	<b>600</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
A-8021-001	TRAINING/CONF	60	0	300	300	350	350	
A-8021-003	WIDE FORMAT PRINTER	360	0	500	400	500	500	
A-8021-004	COMPUTER	4,744	3,263	4,750	4,750	6,000	6,000	
A-8021-006	OFFICE SUPPLIES	1,436	1,362	1,600	1,500	1,500	1,500	
A-8021-007	DUES/SUB/PUB	0	0	0	350	350	350	
A-8021-008	PRINTING	30	118	200	200	200	200	
A-8021-027	LEGAL ADS	556	744	1,000	800	1,000	1,000	
<b>TOTAL CONTRACTUAL</b>		<b>7,186</b>	<b>5,487</b>	<b>8,350</b>	<b>8,300</b>	<b>9,900</b>	<b>9,900</b>	<b>0</b>
<b>TOTAL</b>		<b>305,237</b>	<b>314,042</b>	<b>328,751</b>	<b>335,047</b>	<b>365,918</b>	<b>374,454</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: COMMUNITY DEVELOPMENT**

K4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-8989-070	JOB ASSIST	11,000	11,000	11,000	11,000	11,000	11,000	
A-8989-150	SPECIAL COLL DAY	0	32,295	0	0	37,000	37,000	
<b>TOTAL CONTRACTUAL</b>		<b>11,000</b>	<b>43,295</b>	<b>11,000</b>	<b>11,000</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>
<b>TOTAL</b>		<b>11,000</b>	<b>43,295</b>	<b>11,000</b>	<b>11,000</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**DEPARTMENT: OPEN SPACE**

K5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1940-200	OPEN SPACE DEV.	0	2,200	10,000	8,000	10,000	10,000	
<b>Total Equipment</b>		<b>0</b>	<b>2,200</b>	<b>10,000</b>	<b>8,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
Contractual								
A-1940-015	Other Contractual	65,631	0	0	0	0	0	
<b>TOTAL Contractual</b>		<b>65,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-8150-015	INTERFUND TRANSFER	1,038,790	1,819,076	25,000	500,000	0	0	
<b>TOTAL</b>		<b>1,104,421</b>	<b>1,821,276</b>	<b>35,000</b>	<b>508,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

## **L. COMMUNITY HISTORY ARTS & CULTURE**

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Arts and Culture
- L2 Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theatre Arts & Cultural Center

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>TOWN HISTORIAN</b>								
A-7510-E0282	TOWN HISTORIAN	3,500	3,500	3,500	3,500	3,600	3,700	
A-7510-001	TRAINING/CONF.	0	517	750	700	800	800	
A-7510-006	OFFICE SUPPLIES	0	0	100	0	100	100	
A-7510-008	PRINTING	2,250	0	500	250	500	500	
A-7510-015	OTHER	40	289	300	300	300	300	
<b>TOTAL</b>		<b>5,790</b>	<b>4,306</b>	<b>5,150</b>	<b>4,750</b>	<b>5,300</b>	<b>5,400</b>	<b>0</b>
<b>HISTORIC PRESERVATION COMMISSION</b>								
A-7511-E2200	HIST PRE SECRETARY	300	300	300	300	350	350	
A-7511-001	EDUCATION PRGMS	0	0	200	300	500	500	
A-7511-006	OFFICE SUPPLIES	45	0	100	0	200	200	
A-7511-014	HISTORIC MARKERS	1,095	0	2,200	3,000	3,000	3,000	
A-7511-015	OTHER	479	100	200	200	200	200	
<b>TOTAL</b>		<b>1,919</b>	<b>400</b>	<b>3,000</b>	<b>3,800</b>	<b>4,250</b>	<b>4,250</b>	<b>0</b>
<b>COMMUNITY ARTS AND CULTURE COMMISSION</b>								
A-7750-045	MATERIALS & EVENTS	0	0	0	0	0	0	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NOT SO COMMON PLAYERS</b>								
A-7550-059	PLAYS & GRANT	3,073	25,000	50,000	50,000	50,000	50,000	
<b>TOTAL</b>		<b>3,073</b>	<b>25,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>COMMUNITY CHORUS</b>								
A-7550-057	CHORUS	917	3,425	9,000	7,500	9,000	9,000	
<b>TOTAL</b>		<b>917</b>	<b>3,425</b>	<b>9,000</b>	<b>7,500</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>
<b>SUBTOTAL THIS PAGE</b>		<b>11,699</b>	<b>33,131</b>	<b>67,150</b>	<b>66,050</b>	<b>68,550</b>	<b>68,650</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2023 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>COMMUNITY HISTORICAL CENTER/GROOMS ROAD EMPORIUM</b>								
A-1627-200	EQUIPMENT	6,369	52,978	4,500	7,500	10,000	10,000	
<b>TOTAL EQUIPMENT</b>		<b>6,369</b>	<b>52,978</b>	<b>4,500</b>	<b>7,500</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
A-1627-002	TELEPHONE	548	969	800	1,200	1,500	1,500	
A-1627-004	COMPUTER (WIFI)	0	410	1,000	2,000	2,000	2,000	
A-1627-005	UTILITIES	2,749	2,887	4,000	3,300	4,000	4,000	
A-1627-011	WATER	93	234	150	250	300	300	
A-1627-023	CLEANING EXP	1,641	1,654	1,800	1,900	2,200	2,200	
A-1627-024	REPAIRS & MAINT	6,102	4,385	4,500	4,400	4,500	4,500	
A-1627-00045	Other Prog Expense	0	0	1,000	1,000	1,000	1,000	
A-1627-135	ENGINEERING	0	0	0	18,000	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>11,133</b>	<b>10,539</b>	<b>13,250</b>	<b>32,050</b>	<b>15,500</b>	<b>15,500</b>	<b>0</b>
<b>TOTAL</b>		<b>17,502</b>	<b>63,517</b>	<b>17,750</b>	<b>39,550</b>	<b>25,500</b>	<b>25,500</b>	<b>0</b>
<b>MOHAWK VALLEY GRANGE/ARTS and CULTURE CENTER</b>								
A-1628-200	EQUIPMENT	0	0	500	0	500	500	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
A-1628-005	UTILITIES	252	244	300	300	300	300	
A-1628-024	REPAIRS & MAINT.	85	172	300	200	300	300	
A-1628-135	ENGINEERING	0	0	0	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>337</b>	<b>416</b>	<b>600</b>	<b>500</b>	<b>600</b>	<b>600</b>	<b>0</b>
<b>TOTAL</b>		<b>337</b>	<b>416</b>	<b>1,100</b>	<b>500</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>
<b>TOTAL EXPENSE</b>		<b>29,538</b>	<b>97,064</b>	<b>86,000</b>	<b>106,100</b>	<b>95,150</b>	<b>95,250</b>	<b>0</b>

## **M. EXPENSE SUMMARY**

**TOWN OF CLIFTON PARK  
2023 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>GENERAL ADMINISTRATION</b>									
A-1315	COMPTRROLLER	A1	353,275	365,704	378,208	372,425	393,850	401,875	0
A-9010	EMPLOYEE BENEFIT	A2	2,740,155	2,842,941	2,877,687	2,874,887	2,990,243	3,008,713	0
A-1910	INSURANCE	A3	187,680	202,899	223,000	216,000	235,000	235,000	0
A-1420	LEGAL	A4	258,755	262,377	273,289	275,963	292,805	297,698	0
A-1010	LEGISLATIVE	A5	70,616	70,862	75,730	74,130	77,790	77,790	0
A-1220	SUPERVISOR	A6	228,849	244,208	252,994	250,519	270,117	273,412	0
A-1410	TOWN CLERK	A7	217,991	225,542	234,503	222,611	257,181	260,294	0
<b>TOTAL OF A1 - A7</b>			<b>4,057,321</b>	<b>4,214,533</b>	<b>4,315,411</b>	<b>4,286,535</b>	<b>4,516,986</b>	<b>4,554,782</b>	<b>0</b>
<b>CULTURE AND RECREATION</b>									
A-7021	PARKS & REC ADM	B3	226,345	247,480	266,822	267,800	329,595	336,038	0
A-7024	VETERANS MEM PRK	B1	6,690	5,655	23,800	26,950	13,800	13,800	0
A-7026	SOCCER FIELDS @ LK	B1	3,568	3,488	4,100	4,100	4,600	4,600	0
A-7027	MARY JANE ROW PARK	B1	953	727	11,000	1,100	4,500	4,500	0
A-7030	MOE & CP CTR ROAD PK	B1	447	1,218	2,850	1,300	2,200	2,200	0
A-7100	COUNTRY KNOLLS RES.	B1	0	47	500	0	250	250	0
A-7110	TOWN PARKS	B1	0	0	0	0	925,000	925,000	0
A-7110	BLDGS & GROUNDS	B2	1,329,595	1,320,004	1,405,104	1,386,960	1,522,577	1,547,413	0
A-7111	KINNS ROAD PARK	B1	3,578	1,812	3,000	2,800	4,000	4,000	0
A-7112	CLIFTON COMMON	B1	239,406	213,611	354,744	724,869	330,644	330,644	0
A-7113	COLLINS PARK	B1	2,956	9,149	6,800	4,490	7,800	7,800	0
A-7114	VISCHER FERRY PRESERVE	B1	4,083	7,581	10,000	7,000	10,000	10,000	0
A-7150	BARNEY ROAD POOL	B1	75,515	120,284	150,150	137,000	157,000	157,000	0
A-7152	LOCUST LANE POOL	B1	191,259	75,774	131,550	117,300	126,700	126,700	0
A-7160	GARNSEY PARK	B1	1,717	1,254	1,400	4,400	3,500	3,500	0
A-7170	DWAASKILL NATURE	B1	712	0	800	250	1,000	1,000	0
A-7180	MOHAWK LANDING PARK	B3	2,680	235	400	100	500	500	0
A-7190	BARNEY ROAD GOLF	B1	153,174	169,876	175,090	176,940	196,824	198,280	0
A-7200	ACTION SKATE PARK	B1	389	2,580	2,950	450	1,850	1,850	0
A-7314	WINTER BASKETBALL	B4	28,575	20,137	70,000	65,000	70,000	70,000	0
A-7315	TRAVEL BASKETBALL	B4	9,158	16,357	40,000	36,000	40,000	40,000	0
A-7316	FALL BASKETBALL	B4	0	14,144	12,000	11,000	12,000	12,000	0
A-7330	YOUTH RECR PROG	B4	23,781	58,299	35,500	34,000	36,000	36,000	0
A-7550	FESTIVALS	B4	12,111	74,132	144,500	78,300	84,500	84,500	0
A-7621	ADVENTURE CHALLENGE	B4	15,287	15,938	18,000	34,700	18,600	18,600	0
A-7622	X-COUNTRY SKI	B4	12	12	50	12	25	25	0
A-7625	TABLE TENNIS	B4	0	0	1,000	750	1,000	1,000	0
A-7626	TRIPS & TOURS	B4	0	0	2,000	0	2,000	2,000	0
A-7629	TRAILS CONTRACTUAL	B1	12,738	48,141	51,600	51,200	51,600	51,600	0
A-7640	ADULT RECR PROG	B4	4,767	5,370	7,500	7,000	8,000	8,000	0
<b>TOTAL OF B1 - B4</b>			<b>2,349,496</b>	<b>2,433,305</b>	<b>2,933,210</b>	<b>3,181,771</b>	<b>3,966,065</b>	<b>3,998,800</b>	<b>0</b>
<b>TOTAL PAGE 1</b>			<b>6,406,817</b>	<b>6,647,838</b>	<b>7,248,621</b>	<b>7,468,306</b>	<b>8,483,051</b>	<b>8,553,582</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>COMMUNITY SERVICES</b>									
A-1450	ELECTIONS	C1	12,310	20,959	20,250	18,584	25,250	25,250	0
A-7310	SUMMER REC	C2	74,022	306,913	382,500	375,550	411,750	411,750	0
A-7320	SUMMER REC FULL DAY	C3	159,673	178,105	194,250	223,750	235,400	235,400	0
A-7309	COMMUNITY PROG	C4	239,488	241,370	232,984	240,084	232,984	232,984	0
A-6510	VETERANS SERV	C5	1,000	1,000	1,000	1,000	1,000	1,000	0
A-6772	SENIOR BUS	C5	213,846	172,182	176,511	233,050	202,076	175,006	0
A-6773	SENIOR CENTER	C5	155,201	203,804	265,575	275,021	274,972	279,362	0
A-8510	COMMUNITY BEAUTIF	C6	79,531	75,125	85,600	67,050	79,850	79,850	0
<b>TOTAL OF C1 - C6</b>			<b>935,071</b>	<b>1,199,458</b>	<b>1,358,670</b>	<b>1,434,089</b>	<b>1,463,282</b>	<b>1,440,602</b>	<b>0</b>
<b>PUBLIC HEALTH</b>									
A-3510	ANIMAL CONTROL	D1	113,050	109,381	129,313	133,953	162,028	165,523	0
A-4010	HEALTH SERVICES	D2	45,093	9,453	19,000	9,500	20,150	20,275	0
A-8160	SOLID WASTE	D3	772,982	575,629	770,679	731,965	742,732	748,578	0
<b>TOTAL OF D1 - D3</b>			<b>931,125</b>	<b>694,463</b>	<b>918,992</b>	<b>875,418</b>	<b>924,910</b>	<b>934,376</b>	<b>0</b>
<b>BOARDS - COMMISSIONS - COMMITTEES</b>									
A-8090	ENVIRON CON COM	E1	3,380	3,200	3,810	3,425	3,950	5,150	0
A-1470	BOARD OF ETHICS	E2	0	0	0	0	0	0	0
A-8010	ZONING BOARD	E3	7,120	8,611	10,650	9,600	10,950	12,475	0
A-8020	PLANNING BOARD	E4	128,506	124,702	12,300	11,750	12,650	15,174	0
A-3989	EMERGENCY SERV	E5	737	500	1,000	500	775	778	0
A-8050	OPEN SPACE,TRLS,RIV	E6	1,525	3,420	5,250	5,200	5,250	5,250	0
A-8060	HIGHWAY TRAFFIC SAFETY	E7	0	0	200	0	0	0	0
A-8055	G.R.E.E.N COMMITTEE	E8	12,717	0	0	1,000	250	250	0
<b>TOTAL OF E1 - E8</b>			<b>153,985</b>	<b>140,433</b>	<b>33,210</b>	<b>31,475</b>	<b>33,825</b>	<b>39,077</b>	<b>0</b>
<b>GENERAL</b>									
A-1620	TOWN HALL	F1	577,357	626,782	411,805	558,200	506,398	507,435	0
A-1621	PUBLIC SAFE BLDG	F2	72,291	106,092	72,600	78,800	90,000	90,000	0
A-1624	SHEN/YOUTH CTR	F3	91,073	287,392	61,400	42,200	56,700	56,700	0
A-1622	SHER SAT OFFICE	F4	5,579	4,868	6,100	4,650	3,800	3,800	0
A-1625	LOCUST LANE CLUB.	F5	7,135	14,539	24,000	13,200	23,500	23,500	0
A-1626	BURNING BUSH CLUB	F6	3,587	5,319	21,700	15,300	21,500	21,500	0
<b>TOTAL OF F1 - F6</b>			<b>757,022</b>	<b>1,044,992</b>	<b>597,605</b>	<b>712,350</b>	<b>701,898</b>	<b>702,935</b>	<b>0</b>
<b>TRANSPORTATION</b>									
A-3310	TRAFFIC CONTROL	G1	31,132	63,704	50,000	68,000	50,000	50,000	0
A-5010	HIGHWAY	G1	202,259	183,766	208,220	207,946	236,466	239,159	0
A-5132	GARAGE	G1	73,837	61,649	75,400	199,275	83,300	83,300	0
<b>TOTAL OF G1</b>			<b>307,228</b>	<b>309,119</b>	<b>333,620</b>	<b>475,221</b>	<b>369,766</b>	<b>372,459</b>	<b>0</b>
<b>TOTAL PAGE 2</b>			<b>3,084,431</b>	<b>3,388,465</b>	<b>3,242,097</b>	<b>3,528,553</b>	<b>3,493,681</b>	<b>3,489,449</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2020	ACTUAL 2021	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>DEBT SERVICE</b>									
A-9730	BANS/PRIN/INT	H1	138,010	103,270	5,000	5,000	5,000	5,000	0
<b>TOTAL OF H1</b>			<b>138,010</b>	<b>103,270</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>PUBLIC SAFETY</b>									
A-8760	DISASTER CONTROL	I-1	0	0	0	0	0	0	0
A-8762	TCP - CERT	I-1	813	1,585	2,200	3,000	3,000	3,000	0
A-1110	JUSTICE	I-2	459,078	472,712	480,918	476,050	501,335	510,535	0
A-3120	LAW ENFORCEMENT	I-3	841,678	878,264	925,285	908,157	1,003,392	1,008,613	0
A-3010	SAFETY OFFICE	I-4	70,407	70,273	92,333	86,658	108,495	110,261	0
A-1130	Traffic Violations Bureau	I-5	3,130	1,419	2,940	1,800	2,900	2,900	0
<b>TOTAL OF I-1 - I-5</b>			<b>1,375,106</b>	<b>1,424,253</b>	<b>1,503,676</b>	<b>1,475,665</b>	<b>1,619,122</b>	<b>1,635,309</b>	<b>0</b>
<b>TAX COLLECTION/STABILIZATION</b>									
A-1355	ASSESSOR	J1	176,629	184,716	202,184	187,717	217,700	222,195	0
A-1330	TAX COLLECTOR	J2	69,866	73,194	84,062	80,587	88,124	89,634	0
A-1950	ASSESSMENTS	J3	3,108	576	2,000	3,500	2,000	2,000	0
A-1972	TAX STABILIZATION	J3	4,377,440	5,385,333	4,803,942	6,103,942	4,948,060	4,948,060	0
<b>TOTAL OF J1 - J3</b>			<b>4,627,043</b>	<b>5,643,819</b>	<b>5,092,188</b>	<b>6,375,746</b>	<b>5,255,884</b>	<b>5,261,889</b>	<b>0</b>
<b>COMMUNITY DEVELOPMENT</b>									
A-3620	BUILDING & DEV	K1	873,334	913,044	1,003,715	954,086	951,233	968,049	0
A-1440	ENGINEERING	K2	30,088	39,832	50,000	35,000	50,000	50,000	0
A-6989	ECONOMIC DEVELOP	K2	0	11,000	0	0	0	0	0
A-8540	STORMWATER MGMT	K2	16,990	12,649	90,400	281,000	95,350	95,350	0
A-8111	SEWER ENGINEERING	K2	0	53,464	0	40,000	0	0	0
A-5182	STREET LIGHT PURCHASE	K2	583,314	526,076	0	36,000	0	0	0
A-8021	PLANNING DEPT	K3	305,237	314,042	328,751	335,047	365,918	374,454	0
A-8989	COMM DEVELOPMT	K4	11,000	43,295	11,000	11,000	48,000	48,000	0
A-1940	LAND PURCHASE	K5	0	2,200	10,000	8,000	10,000	10,000	0
A-8150	INTERFUND TRANSFER	K5	1,038,790	1,819,076	25,000	500,000	0	0	0
A-1990	CONTINGENCY		0	0	75,000	0	75,000	75,000	0
<b>TOTAL OF K1 - K5</b>			<b>2,858,753</b>	<b>3,734,678</b>	<b>1,593,866</b>	<b>2,200,133</b>	<b>1,595,501</b>	<b>1,620,853</b>	<b>0</b>
<b>COMMUNITY HISTORY, ARTS &amp; CULTURE</b>									
A-7510	TOWN HISTORIAN	L1	5,790	4,306	5,150	4,750	5,300	5,400	0
A-7511	HISTORIC PRES COMM	L1	1,919	400	3,000	3,800	4,250	4,250	0
A-7750	ARTS & CULTURE COMM	L1	0	0	0	0	0	0	0
A-7550	NOT SO COMM PLAYER	L1	3,073	25,000	50,000	50,000	50,000	50,000	0
A-7550	COMMUNITY CHORUS	L1	917	3,425	9,000	7,500	9,000	9,000	0
A-1627	GROOMS ROAD EMPOR	L2	17,502	63,517	17,750	39,550	25,500	25,500	0
A-1628	MOHAWK VALLEY GRAN	L2	337	416	1,100	500	1,100	1,100	0
<b>TOTAL OF L1 - L2</b>			<b>29,538</b>	<b>97,064</b>	<b>86,000</b>	<b>106,100</b>	<b>95,150</b>	<b>95,250</b>	<b>0</b>
<b>TOTAL PAGE 3</b>			<b>9,028,450</b>	<b>11,003,084</b>	<b>8,280,730</b>	<b>10,162,644</b>	<b>8,570,657</b>	<b>8,618,301</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>			<b>18,519,698</b>	<b>21,039,387</b>	<b>18,771,448</b>	<b>21,159,503</b>	<b>20,547,389</b>	<b>20,661,332</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
EXPENSE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1010	LEGISLATIVE	70,616	70,862	75,730	74,130	77,790	77,790	0
A-1110	JUSTICE	459,078	472,712	480,918	476,050	501,335	510,535	0
A-1130	Traffic Bureau Viol.	3,130	1,419	2,940	1,800	2,900	2,900	0
A-1220	SUPERVISOR	228,849	244,208	252,994	250,519	270,117	273,412	0
A-1315	COMPTROLLER	353,275	365,704	378,208	372,425	393,850	401,875	0
A-1330	TAX COLLECTOR	69,866	73,194	84,062	80,587	88,124	89,634	0
A-1355	ASSESSOR	176,629	184,716	202,184	187,717	217,700	222,195	0
A-1410	TOWN CLERK	217,991	225,542	234,503	222,611	257,181	260,294	0
A-1420	LEGAL	258,755	262,377	273,289	275,963	292,805	297,698	0
A-1440	ENGINEERING	30,088	39,832	50,000	35,000	50,000	50,000	0
A-1450	ELECTIONS	12,310	20,959	20,250	18,584	25,250	25,250	0
A-1470	BOARD OF ETHICS	0	0	0	0	0	0	0
A-1620	TOWN HALL	577,357	626,782	411,805	558,200	506,398	507,435	0
A-1621	E STEVENS PUB SAF	72,291	106,092	72,600	78,800	90,000	90,000	0
A-1622	SHERIFF SAT OFFICE	5,579	4,868	6,100	4,650	3,800	3,800	0
A-1624	H KINNS COMMUNITY	91,073	287,392	61,400	42,200	56,700	56,700	0
A-1625	LOCUST LANE CLUB.	7,135	14,539	24,000	13,200	23,500	23,500	0
A-1626	BURNING BUSH CLUB	3,587	5,319	21,700	15,300	21,500	21,500	0
A-1627	GROOMS RD. EMP.	17,502	63,517	17,750	39,550	25,500	25,500	0
A-1628	GRANGE	337	416	1,100	500	1,100	1,100	0
A-1910	INSURANCE	187,680	202,899	223,000	216,000	235,000	235,000	0
A-1940	LAND PURCHASE	0	2,200	10,000	8,000	10,000	10,000	0
A-1950	ASSESSMENTS	3,108	576	2,000	3,500	2,000	2,000	0
A-1972	TAX STABILIZATION	4,377,440	5,385,333	4,803,942	6,103,942	4,948,060	4,948,060	0
A-3010	SAFETY OFFICE	70,407	70,273	92,333	86,658	108,495	110,261	0
A-3120	LAW ENFORCEMENT	841,678	878,264	925,285	908,157	1,003,392	1,008,613	0
A-3310	TRAFFIC CONTROL	31,132	63,704	50,000	68,000	50,000	50,000	0
A-3510	ANIMAL CONTROL	113,050	109,381	129,313	133,953	162,028	165,523	0
A-3620	BUILDING & DEV	873,334	913,044	1,003,715	954,086	951,233	968,049	0
A-3989	EMERGENCY SERV	737	500	1,000	500	775	778	0
A-4010	HEALTH SERVICES	45,093	9,453	19,000	9,500	20,150	20,275	0
A-5010	HIGHWAY	202,259	183,766	208,220	207,946	236,466	239,159	0
A-5132	GARAGE	73,837	61,649	75,400	199,275	83,300	83,300	0
A-5182	STREET LIGHT PURCH	583,314	526,076	0	36,000	0	0	0
A-6510	VETERANS SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	0
A-6772	SENIOR BUS	213,846	172,182	176,511	233,050	202,076	175,006	0
A-6773	SENIOR CENTER	155,201	203,804	265,575	275,021	274,972	279,362	0
A-6989	ECONOMIC DEVELOP	0	11,000	0	0	0	0	0
A-7021	PARKS & REC ADMIN	226,345	247,480	266,822	267,800	329,595	336,038	0
A-7024	VETERANS MEM PRK	6,690	5,655	23,800	26,950	13,800	13,800	0
A-7026	SOCCER FLD @ LK	3,568	3,488	4,100	4,100	4,600	4,600	0
A-7027	MARY JANE ROW PK	953	727	11,000	1,100	4,500	4,500	0
A-7030	MOE & CP CTR PARK	447	1,218	2,850	1,300	2,200	2,200	0
A-7100	COUNTRY KNOLLS RES.	0	47	500	0	250	250	0
A-7110	TOWN PARKS	0	0	0	0	925,000	925,000	0
A-7110	BLDGS & GROUNDS	1,329,595	1,320,004	1,405,104	1,386,960	1,522,577	1,547,413	0
A-7111	KINNS ROAD PARK	3,578	1,812	3,000	2,800	4,000	4,000	0
A-7112	CLIFTON COMMON	239,406	213,611	354,744	724,869	330,644	330,644	0
A-7113	COLLINS PARK	2,956	9,149	6,800	4,490	7,800	7,800	0
A-7114	VISCHER FERRY PRE	4,083	7,581	10,000	7,000	10,000	10,000	0
A-7150	BARNEY ROAD POOL	75,515	120,284	150,150	137,000	157,000	157,000	0
A-7152	LOCUST LANE POOL	191,259	75,774	131,550	117,300	126,700	126,700	0
A-7160	GARNSEY PARK	1,717	1,254	1,400	4,400	3,500	3,500	0
A-7170	DWAASKILL NATURE	712	0	800	250	1,000	1,000	0
<b>TOTAL PAGE 1</b>		<b>12,515,388</b>	<b>13,873,638</b>	<b>13,030,447</b>	<b>14,878,693</b>	<b>14,637,663</b>	<b>14,711,949</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
EXPENSE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-7180	MOHAWK LANDING PARK	2,680	235	400	100	500	500	0
A-7190	BARNEY ROAD GOLF COURSE	153,174	169,876	175,090	176,940	196,824	198,280	0
A-7200	ACTION SKATE PARK	389	2,580	2,950	450	1,850	1,850	0
A-7309	COMMUNITY PROG	239,488	241,370	232,984	240,084	232,984	232,984	0
A-7310	SUMMER REC	74,022	306,913	382,500	375,550	411,750	411,750	0
A-7314	WINTER BASKETBALL	28,575	20,137	70,000	65,000	70,000	70,000	0
A-7315	TRAVEL BASKETBALL	9,158	16,357	40,000	36,000	40,000	40,000	0
A-7316	FALL BASKETBALL	0	14,144	12,000	11,000	12,000	12,000	0
A-7320	SUM REC FULL DAY CAMP	159,673	178,105	194,250	223,750	235,400	235,400	0
A-7330	YOUTH RECREATION PROG	23,781	58,299	35,500	34,000	36,000	36,000	0
A-7510	HISTORIAN	5,790	4,306	5,150	4,750	5,300	5,400	0
A-7511	HISTORIC PRES	1,919	400	3,000	3,800	4,250	4,250	0
A-7550	FESTIVALS	12,111	74,132	144,500	78,300	84,500	84,500	0
A-7550	NOT SO COMMON PLAY	3,073	25,000	50,000	50,000	50,000	50,000	0
A-7550	COMMUNITY CHORUS	917	3,425	9,000	7,500	9,000	9,000	0
A-7621	ADVENTURE CHALLENGE	15,287	15,938	18,000	34,700	18,600	18,600	0
A-7622	X-COUNTRY SKI	12	12	50	12	25	25	0
A-7625	TABLE TENNIS	0	0	1,000	750	1,000	1,000	0
A-7626	TRIPS & TOURS	0	0	2,000	0	2,000	2,000	0
A-7629	TRAILS	12,738	48,141	51,600	51,200	51,600	51,600	0
A-7640	ADULT RECREATION PROG	4,767	5,370	7,500	7,000	8,000	8,000	0
A-7750	ARTS & CULTURE COMM	0	0	0	0	0	0	0
A-8010	ZONING BOARD	7,120	8,611	10,650	9,600	10,950	12,475	0
A-8020	PLANNING BOARD	128,506	124,702	12,300	11,750	12,650	15,174	0
A-8021	PLANNING DEPT	305,237	314,042	328,751	335,047	365,918	374,454	0
A-8050	OPEN SPACE,TRAIL & RIV	1,525	3,420	5,250	5,200	5,250	5,250	0
A-8055	G.R.E.E.N COMMITTEE	12,717	0	0	1,000	250	250	0
A-8060	HIGHWAY TRAFFIC SAFETY	0	0	200	0	0	0	0
A-8090	ENVIR CONSER COM	3,380	3,200	3,810	3,425	3,950	5,150	0
A-8160	SOLID WASTE	772,982	575,629	770,679	731,965	742,732	748,578	0
A-8111	SEWER ENGINEERING	0	53,464	0	40,000	0	0	0
A-8540	STORMWATER MGMT(MS4)	16,990	12,649	90,400	281,000	95,350	95,350	0
A-8510	COMMUNITY BEAUTIF	79,531	75,125	85,600	67,050	79,850	79,850	0
A-8760	DISASTER CONTROL	0	0	0	0	0	0	0
A-8762	CERT CORP	813	1,585	2,200	3,000	3,000	3,000	0
A-8989	COMM DEVELOP	11,000	43,295	11,000	11,000	48,000	48,000	0
A-9060	EMPLOYEE BENEFIT	2,740,155	2,842,941	2,877,687	2,874,887	2,990,243	3,008,713	0
A-9789	DEBT LEGAL CONSULTATION	138,010	103,270	5,000	5,000	5,000	5,000	0
A-8150	TRANSFERS TO FUNDS	1,038,790	1,819,076	25,000	500,000	0	0	0
A-1990	CONTINGENCY	0	0	75,000	0	75,000	75,000	0
<b>TOTAL PAGE 2</b>		<b>6,004,310</b>	<b>7,165,749</b>	<b>5,741,001</b>	<b>6,280,810</b>	<b>5,909,726</b>	<b>5,949,383</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>		<b>18,519,698</b>	<b>21,039,387</b>	<b>18,771,448</b>	<b>21,159,503</b>	<b>20,547,389</b>	<b>20,661,332</b>	<b>0</b>

**II. GENERAL FUND - REVENUES**

**TOWN OF CLIFTON PARK  
2023 BUDGET  
REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-1081	COUNTY OFFSET	121,785	131,845	157,737	111,789	132,118	132,118	
A-1080	OTHER PAYMENTS	82,879	102,120	56,000	56,000	60,000	60,000	
A-1090	INT/PENALTIES TAXES	19,891	18,019	15,000	24,000	21,000	21,000	
<b>TOTAL INT/PEN TAX</b>		<b>224,555</b>	<b>251,984</b>	<b>228,737</b>	<b>191,789</b>	<b>213,118</b>	<b>213,118</b>	<b>0</b>
A-1120	SALES TAX REVENUE	12,480,633	15,225,345	13,537,424	14,985,000	14,733,091	14,905,923	
A-1289	COUNTY GRANTS	146,473	175,607	135,000	135,000	135,000	135,000	
<b>TOTAL SALES TAX &amp; GRANTS</b>		<b>12,627,106</b>	<b>15,400,952</b>	<b>13,672,424</b>	<b>15,120,000</b>	<b>14,868,091</b>	<b>15,040,923</b>	<b>0</b>
A-1255	CLERK FEES	32,498	36,699	31,000	33,000	32,000	32,000	
<b>TOTAL CLERK FEES</b>		<b>32,498</b>	<b>36,699</b>	<b>31,000</b>	<b>33,000</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>
A-2001	USER FEES	1,340	1,087	100	250	200	200	
A-2002	FALL BASKETBALL	67	18,075	13,333	15,000	13,333	13,333	
A-2003	WINTER BASKETBALL	0	68,045	77,777	65,000	77,777	77,777	
A-2004	TRAVEL BASKETBALL	0	43,020	44,444	40,000	44,444	44,444	
A-2010	MARY JANE ROW PK	10,215	10,500	9,000	10,000	10,000	10,000	
A-2026	SKI WORKSHOPS	12	12	0	12	0	0	
A-2029	ADVENTURE CHALLENGE	8,305	13,468	16,000	14,000	14,000	14,000	
A-2030	TABLE TENNIS	773	1,049	1,200	2,000	1,500	1,500	
A-2031	TRIPS & TOURS	0	0	1,000	0	2,000	2,000	
A-2031	TRIPS & TOURS - Senior Center	3,864	32,955	38,000	85,000	38,000	38,000	
A-2034	SENIOR EXPRESS	3,288	3,980	4,000	4,000	4,000	4,000	
A-2037	BOOKS/SHIRTS SALE	0	0	400	300	300	300	
A-2038	WINTERFEST	500	0	500	0	500	500	
A-2040	DAYCAMP REGIST	284	45,205	80,000	68,560	75,000	75,000	
A-2041	PERF ARTS/COMMON	500	0	500	4,500	4,000	4,000	
A-2042	4TH OF JULY FEST	6,025	4,373	25,000	21,885	25,000	25,000	
A-2043	SUMMER PROG REGISTRATION	84,993	270,590	250,000	275,769	250,000	250,000	
A-2047	FARM FEST	0	2,500	500	2,500	2,000	2,000	
A-2050	FULL DAY CAMP	105,299	188,590	225,000	219,314	200,000	200,000	
A-2060	ADULT RECR. FEES	6,098	8,388	8,400	17,900	10,000	10,000	
A-2065	YOUTH REC. PROGRAMS	26,781	64,417	30,000	75,567	35,000	35,000	
A-2078	GOLF COURSE - OTHER REV	0	129	100	100	100	100	
A-2079	GOLF COURSE - TAXABLE SALE	2	593	500	500	500	500	
A-2080	GOLF COURSE REVENUES	147,647	164,351	125,000	160,000	130,000	130,000	
A-2081	GOLF COURSE - RENTAL	0	3,356	2,000	2,800	3,000	3,000	
A-2082	LIBRARY REVENUE	0	0	3,600	3,600	3,600	3,600	
A-2088	OTHER RECREATION INCOME	0	130	0	0	0	0	
A-2090	POOLS	13,004	98,258	125,000	102,815	110,000	110,000	
A-2091	POOLS DAILY FEE	0	7,776	10,000	11,091	10,000	10,000	
A-2092	POOLS RENTAL FEES	6,600	329	400	200	500	500	
A-2093	POOL ADMIN FEE	0	0	5,000	0	0	0	
A-2114	VETERANS MEM PRK	3,471	4,537	5,000	5,600	5,000	5,000	
A-2118	COLLINS PARK	1,531	5,330	5,000	7,000	5,000	5,000	
A-2119	CLIFTON COMMON	1,050	11,890	5,000	4,000	5,000	5,000	
A-2125	PARKSIDE TRAIL	840	1,820	1,500	350	1,000	1,000	
<b>TOTAL PARKS &amp; RECREATION</b>		<b>432,489</b>	<b>1,074,753</b>	<b>1,113,254</b>	<b>1,219,613</b>	<b>1,080,754</b>	<b>1,080,754</b>	<b>0</b>
<b>TOTAL PAGE 1 REVENUE</b>		<b>13,316,648</b>	<b>16,764,388</b>	<b>15,045,415</b>	<b>16,564,402</b>	<b>16,193,963</b>	<b>16,366,795</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
A-3089	GRANT INCOME (NYS)	13,117	41,886	45,000	42,000	30,000	30,000	
<b>TOTAL GRANTS</b>		<b>13,117</b>	<b>41,886</b>	<b>45,000</b>	<b>42,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
A-2109	Western Open Space	61,825	440,000	0	110,000	0	0	
A-2111	WESTERN GEIS REIMB	0	0	0	0	0	0	
A-2113	PARKLAND FEES	0	1,250	0	0	0	0	
A-2115	PLANNING REV FEES	17,705	27,680	30,000	25,000	25,000	25,000	
A-2117	VF Corridor Fees	0	550		0	0	0	
A-2372	OTHER GOVERNMENT	116,949	113,552	0	0	0	0	
<b>TOTAL PLANNING</b>		<b>196,479</b>	<b>583,032</b>	<b>30,000</b>	<b>135,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
A-2128	INTEREST&PENALTIES	75	15	100	100	100	100	
A-2401	INTEREST EARNINGS	30,074	6,846	10,000	2,000	5,000	5,000	
<b>TOTAL INTEREST</b>		<b>30,149</b>	<b>6,861</b>	<b>10,100</b>	<b>2,100</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>
A-2411	MISC RENTS/CAPT/SR	29,000	29,000	29,000	29,000	29,000	29,000	
A-2415	BURNING BUSH/RENT	21,575	21,600	21,600	21,600	21,600	21,600	
A-2416	LOCUST LANE/RENT	0	450	100	500	500	500	
A-2417	GROOMS TAVERN	0	225	0	1,100	1,000	1,000	
A-2420	CELL TOWER REVENUE	34,691	33,535	0	35,000	0	0	
A-2430	ICE ARENA SPONSOR	21,000	21,000	21,000	21,000	21,000	21,000	
<b>TOTAL RENTAL REVENUE</b>		<b>106,266</b>	<b>105,810</b>	<b>71,700</b>	<b>108,200</b>	<b>73,100</b>	<b>73,100</b>	<b>0</b>
A-2351	SENIOR CTR MEMBER	14,415	10,125	21,000	18,000	21,000	21,000	
A-2410	RENTAL FEES PROG SC	5,413	10,926	12,000	15,000	14,000	14,000	
A-2655	SC - Dinners & Classes	10,317	25,082	25,000	22,500	25,000	25,000	
A-2705	SC - Donations & Spons.	14,209	22,330	15,000	19,000	20,000	20,000	
<b>TOTAL SENIOR CENTER</b>		<b>44,354</b>	<b>68,463</b>	<b>73,000</b>	<b>74,500</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>
A-2025	REC. FACILITY CHARGE	33,333	73,333	33,333	33,333	33,333	33,333	
A-2130	TRANSFER STATION	346,438	383,580	330,000	350,000	330,000	330,000	
A-2131	MULCHING INCOME	60,000	60,000	60,000	60,000	60,000	0	
A-2133	RECYCLING INCOME	35,000	35,000	35,000	35,000	35,000	35,000	
A-2134	SOLAR FIELD LEASE PYT	8,400	8,400	8,400	8,400	8,400	8,400	
A-2189	HOME&COMM SERVICE	0	400	0	200	200	200	
A-2268	ANIMAL CONTROL - GVT	4,170	5,182	4,500	4,200	6,500	6,500	
A-1170	COMMISS/CABLE TV	512,887	509,731	525,000	515,000	500,000	500,000	
A-2555	BLDG PERMITS	358,661	386,463	350,000	340,000	350,000	350,000	
A-2610	FINES/FORFEITED BAIL	356,878	344,042	419,012	380,000	350,000	350,000	
A-2611	DOG FINES	110	880	400	400	200	200	
A-2612	RESTITUTION MINORS	400	0	0	0	0	0	
A-2615	TRAFFIC TICKET BUREAU	3,540	1,765	5,000	1,500	1,000	1,000	
A-2665	SALE OF EQUIPMENT	4,994	35,970	0	15,680	0	0	
A-2680	INSURANCE RECOVERY	8,783	15,027	0	11,545	0	0	
A-2705	GIFTS&DONATIONS	0	8,926	0	2,200	0	0	
A-2707	BOTTLE DEPOSITS COMM	18,634	16,862	0	6,800	0	0	
A-2750	AIM-RELATED PAYMENTS	98,088	98,088	98,088	0	0	0	
A-2770	MISC.	9,353	4,014	0	250	0	0	
A-2775	REFUND PRIOR YEAR	34,872	13,365	0	0	0	0	
A-2803	PARKS REIMBURSE	42,596	37,029	45,000	40,000	40,000	40,000	
A-3001	NYS PER CAPITA	0	0	0	98,088	98,088	98,088	
A-3005	NYS MORTGAGE TAX	1,887,799	2,255,280	1,597,800	2,200,000	1,327,505	1,403,616	
A-4090	FED GOV AID	0	0	0	200,000	1,000,000	925,000	
<b>TOTAL OTHER INCOME</b>		<b>3,824,936</b>	<b>4,293,337</b>	<b>3,511,533</b>	<b>4,302,596</b>	<b>4,140,226</b>	<b>4,081,337</b>	<b>0</b>
A-5031	INTERFUND TRANS	129,120	11,608	0	0	0	0	
<b>TOTAL INTERFUND TRANSFER</b>		<b>129,120</b>	<b>11,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-0960	ASSIGNED APPROP FB	924,260	0	0	0	0	0	
<b>TOTAL PAGE 2 REVENUE</b>		<b>5,268,681</b>	<b>5,110,997</b>	<b>3,741,333</b>	<b>4,664,396</b>	<b>4,353,426</b>	<b>4,294,537</b>	<b>0</b>
<b>TOTAL REVENUE</b>		<b>18,585,329</b>	<b>21,875,385</b>	<b>18,786,748</b>	<b>21,228,798</b>	<b>20,547,389</b>	<b>20,661,332</b>	<b>0</b>

**III.**

**HIGHWAY FUND**

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>ITEM 1 CONSTRUCTION 32 WEEKS</b>								
DA-5110-E0800	HWY MNTC SUPER	43,379	44,739	44,570	44,570	46,592	47,731	
DA-5110-E0083	Asst Highway Maint Sup	38,924	39,648	40,263	40,263	42,099	43,110	
DA-5110-E1500	WORKING SUPERVISOR(4)	154,515	160,160	161,933	161,933	171,737	175,884	
DA-5110-E1500	MEO (15)	573,599	528,723	564,442	564,442	539,185	551,962	
DA-5110-E3000	LABORER (3)	93,767	98,828	97,907	97,907	95,860	98,189	
DA-5110-074	OVERTIME	0	0	30,000	0	30,000	30,000	
DA-5110-Exxxx	AUTO MECHANIC (2)	71,380	74,079	76,249	76,249	79,693	81,639	
DA-5110-Exxxx	MECHANICS HELPER (2)	0	0	31,322	31,322	65,792	67,405	
DA-5110-E4000	Summer Help	0	23,104	25,000	22,000	21,000	21,000	
DA-5110-E0522	Welder	35,145	37,194	37,862	37,862	39,578	40,538	
DA-5110-E0255	SR AUTO MECHANIC	41,322	44,070	44,954	44,954	46,989	48,128	
<b>TOTAL SALARY</b>		<b>1,052,031</b>	<b>1,050,545</b>	<b>1,154,502</b>	<b>1,121,502</b>	<b>1,178,525</b>	<b>1,205,586</b>	<b>0</b>
DA-5110-002	TELEPHONE	619	486	600	500	600	600	
DA-5110-009	Equipment Rental	10,210	15,307	10,000	7,500	10,000	10,000	
DA-5110-012	FUEL	52,945	118,538	100,000	200,000	125,000	125,000	
DA-5110-021	EMERGENCY REPAIRS	22,047	79,023	25,000	25,000	25,000	25,000	
DA-5110-022	OIL/GREASE	15,200	21,173	9,500	17,300	10,500	10,500	
DA-5110-024	REPAIRS/MAINT.	64,220	92,919	85,000	80,000	85,000	85,000	
DA-5110-028	UNIFORMS/SAFE EQP	6,394	3,171	5,000	4,000	5,000	5,000	
DA-5110-030	PAVING/BLACKTOP	767,252	1,228,003	550,000	1,800,000	680,917	680,917	
DA-5110-037	Paving/Sliplining	0	158,641	200,000	400,000	200,000	200,000	
DA-5020-135	ENGINEERING	0	0	5,000	5,000	5,000	5,000	
DA-5110-136	DIESEL	27,093	54,534	55,000	75,000	65,000	65,000	
DA-5110-210	MATERIALS/SUPPLIES	13,521	35,901	95,000	95,000	95,000	95,000	
DA-5110-215	STREET STRIPING	86,878	110,861	85,000	85,000	85,000	85,000	
<b>TOTAL CONTRACTUAL</b>		<b>1,066,379</b>	<b>1,918,557</b>	<b>1,225,100</b>	<b>2,794,300</b>	<b>1,392,017</b>	<b>1,392,017</b>	<b>0</b>
<b>ITEM 1A</b>								
DA-5112-015	OTHER CONTRACTS	463,668	537,410	467,000	467,000	467,000	467,000	
<b>TOTAL CONTRACTUAL</b>		<b>463,668</b>	<b>537,410</b>	<b>467,000</b>	<b>467,000</b>	<b>467,000</b>	<b>467,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>ITEM 3 MACHINERY/EQUIPMENT</b>								
DA-5130-004	COMPUTER	3,000	0	0	0	1,000	1,000	
DA-5130-219	VEHICLE/EQUIPMENT	16,982	164,623	200,000	200,000	225,000	225,000	
DA-5130-145	LEASE PAYMENTS	269,068	216,689	315,500	315,500	315,500	315,500	
DA-5130-220	HAND TOOLS	9,496	9,069	8,500	8,500	9,000	9,000	
DA-5130-110	INSUR/FIRE/THEFT	33,499	32,890	34,569	34,569	38,217	38,217	
DA-5130-024	REPAIRS & MAINT	3,021	9,016	5,000	5,000	5,000	5,000	
DA-5130-229	SMALL EQUIP	2,430	5,690	10,000	10,000	10,000	10,000	
DA-5130-230	TIRES	15,919	25,417	25,000	27,000	25,000	25,000	
DA-5130-231	PARTS	128,062	157,120	140,000	145,000	145,000	145,000	
<b>TOTAL MACHINERY/EQUIPMENT</b>		<b>481,477</b>	<b>620,514</b>	<b>738,569</b>	<b>745,569</b>	<b>773,717</b>	<b>773,717</b>	<b>0</b>
<b>ITEM 4 SNOW REMOVAL 20 WEEKS</b>								
DA-5142-Exxxx	HWY MAINT SUPER	30,581	31,769	27,856	26,567	29,120	29,832	
DA-5142-Exxxx	Asst Hwy Maint Super	27,164	28,854	25,164	24,003	26,312	26,944	
DA-5142-E1500	WORKING SUPER (4)	110,508	113,018	101,208	96,522	107,336	109,928	
DA-5142-E1500	MEO (15)	397,580	413,532	352,776	285,423	336,991	344,977	
DA-5142-E3000	LABORER (3)	57,648	72,613	61,192	33,402	59,912	61,368	
DA-5142-074	OVERTIME	0	0	140,000	145,000	145,000	145,000	
DA-5142-Exxxx	MECHANICS HELPER (2)	0	0	19,576	25,697	41,120	42,128	
DA-5142-Exxxx	AUTO MECHANIC (2)	52,191	54,255	47,656	45,451	49,808	51,024	
DA-5142-Exxxx	SR AUTO MECHANIC	30,298	31,832	28,096	26,795	29,368	30,080	
DA-5142-E0522	WELDER	25,421	25,826	23,664	22,569	24,736	25,336	
<b>TOTAL SALARIES SNOW REMOVAL</b>		<b>731,391</b>	<b>771,699</b>	<b>827,188</b>	<b>731,429</b>	<b>849,703</b>	<b>866,617</b>	<b>0</b>
DA-5140-240	BRUSH & TREES	5,025	4,070	7,000	6,500	7,000	7,000	
<b>TOTAL BRUSH</b>		<b>5,025</b>	<b>4,070</b>	<b>7,000</b>	<b>6,500</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
DA-8150-15	INTERFUND TRANSFER	3,579	0	0	0	0	0	
<b>TOTAL INTERFUND TRANSFER</b>		<b>3,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DA-9710-201	Bond Payments - Principal	17,480	31,300	31,300	31,300	33,910	33,910	
DA-9710-202	Bond Payments - Interest	36,373	23,704	22,765	22,765	21,787	21,787	
DA-9730-201	BAN PAYMENTS - PRINC	170,000	0	0	0	0	0	
DA-9730-202	BAN PAYMENTS - INTEREST	3,499	0	0	0	0	0	
<b>TOTAL DEBT PAYMENTS</b>		<b>227,352</b>	<b>55,004</b>	<b>54,065</b>	<b>54,065</b>	<b>55,697</b>	<b>55,697</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
DA-5142-012	FUEL	43,511	59,220	90,000	95,000	95,000	95,000	
DA-5142-015	OTHER CONT.	0	0	2,000	0	2,000	2,000	
DA-5142-022	VEHICLE EXPENSE	6,150	513	5,000	2,500	5,000	5,000	
DA-5142-028	UNIFORMS	13,407	13,663	17,000	13,000	15,000	15,000	
DA-5142-136	DIESEL	36,923	38,064	65,000	90,000	75,000	75,000	
DA-5142-138	SALT	269,293	310,253	375,000	375,000	375,000	375,000	
DA-5142-250	WINGMEN	0	0	2,000	0	1,000	1,000	
<b>TOTAL CONTRACTUAL</b>		<b>369,284</b>	<b>421,713</b>	<b>556,000</b>	<b>575,500</b>	<b>568,000</b>	<b>568,000</b>	<b>0</b>
<b>BENEFITS</b>								
DA-9010-100	SERS/RETIREMENT	266,923	298,875	229,000	225,000	255,000	255,000	
DA-9030-101	SOCIAL SECURITY	108,971	111,546	121,314	121,314	125,617	128,477	
DA-9035-102	MEDICARE	25,530	26,087	28,373	28,373	29,378	30,047	
DA-9040-103	WORKER'S COMP	35,838	35,118	44,116	44,116	41,348	41,348	
DA-9045-111	LIFE INSURANCE	3,870	3,557	4,000	3,800	4,250	4,250	
DA-9050-104	UNEMPLOYMENT	171	0	1,000	0	1,000	1,000	
DA-9055-105	DISABILITY	3,802	3,610	3,936	4,000	4,250	4,250	
DA-9060-106	MAJOR MEDICAL	714,947	726,965	792,500	790,000	827,000	827,000	
DA-9060-107	VISION INSURANCE	16,246	15,945	16,750	16,000	17,000	17,000	
<b>TOTAL BENEFITS</b>		<b>1,176,298</b>	<b>1,221,703</b>	<b>1,240,989</b>	<b>1,232,603</b>	<b>1,304,843</b>	<b>1,308,372</b>	<b>0</b>
<b>TOTAL HIGHWAY</b>		<b>5,576,484</b>	<b>6,601,215</b>	<b>6,270,413</b>	<b>7,728,468</b>	<b>6,596,502</b>	<b>6,644,006</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: HIGHWAY REVENUES**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
DA-1001	REAL PROP TAX LEVY	750,102	754,608	733,307	733,307	747,973	747,973	
DA-1081	OTHER PAYMENTS	35,838	35,118	44,116	44,116	41,348	41,348	
DA-01289	Governmental Rev	0	20,790	0	0	0	0	
DA-2105	Highway Contrib.	0	0	0	0	0	0	
DA-1080	PILOT	4,195	4,334	4,881	4,980	4,980	4,980	
DA-2401	INTEREST	5,147	1,594	500	250	400	400	
DA-2414	EQUIP/RENTAL/GAS	150,304	243,339	175,000	160,000	188,682	188,682	
DA-2665	SALE OF EQUIPT.	5,926	17,904	0	0	0	0	
DA-2680	INSURANCE RECOV	1,955	36,735	0	0	0	0	
DA-02805	Highway Vehicle	31,963	25,915	41,667	42,000	67,142	67,142	
DA-2770	MISCELLANEOUS	1,138	5,491	0	0	0	0	
DA-2775	REFUND PRIOR YEAR	5,869	109	0	0	0	0	
DA-3501	CHIPS	500,742	0	467,000	467,000	467,000	467,000	
DA-4089	FEDERAL AID	0	0	0	0	130,917	130,917	
DA-5032	INTERFUND TRANS	4,377,440	5,385,333	4,803,942	6,103,942	4,948,060	4,948,060	
DA-0960	ASSIGNED FUND BAL	0	69,945	0	0	0	47,504	
<b>TOTAL</b>		<b>5,870,619</b>	<b>6,601,215</b>	<b>6,270,413</b>	<b>7,555,595</b>	<b>6,596,502</b>	<b>6,644,006</b>	<b>0</b>

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**IV. SPECIAL DISTRICT FUNDS**

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>AMBULANCE</b>								
SM-04540-15	BALLSTON LK EMER	178,521	185,662	189,375	189,375	150,000	150,000	
SM-04540-15	CLIFTON PARK/HALF	700,000	715,000	728,280	728,280	728,800	728,800	
<b>TOTAL EXPENSES</b>		<b>878,521</b>	<b>900,662</b>	<b>917,655</b>	<b>917,655</b>	<b>878,800</b>	<b>878,800</b>	<b>0</b>
SM-01640	OTHER REVENUES		66,130	203,655	203,654	150,520	150,520	
SM-01001	TAX LEVY	637,482	700,001	714,000	714,001	728,280	728,280	
SM-02401	INTEREST	200	3	0	0	0	0	
SM-00960	ASSIGNED FUND BAL			0	0	0	0	
<b>TOTAL REVENUES</b>		<b>637,682</b>	<b>766,134</b>	<b>917,655</b>	<b>917,655</b>	<b>878,800</b>	<b>878,800</b>	<b>0</b>

<b>LIGHTING</b>								
SL-05182-5	LIGHTING DISTRICT	223,010	185,742	200,000	160,000	160,000	160,000	
SL-05182-24	Maintenance	0	0	0	40,000	40,000	40,000	
<b>TOTAL EXPENSES</b>		<b>223,010</b>	<b>185,742</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
SL-00960	ASSIGNED FUND BAL	47,842	10,504	20,000	20,000	20,000	20,000	
SL-02401	INTEREST	168	238	0	0	0	0	
SL-02775	REFUND PRIOR YR	0		0	0	0	0	
SL-01001	TAX LEVY	175,000	175,000	180,000	180,000	180,000	180,000	
<b>TOTAL REVENUEE</b>		<b>223,010</b>	<b>185,742</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>

<b>FIRE DISTRICTS</b>								
FD	JONESVILLE	1,460,178	1,516,610	1,735,612	1,735,612	1,915,081	1,915,081	
FD	BALLSTON LAKE	51,187	52,841	54,591	54,591	81,559	81,559	
FD	CLIFTON PARK/HALF	490,509	532,120	532,587	532,587	542,346	542,326	
FD	WEST CRESCENT	257,965	261,863	255,458	255,458	293,807	293,770	
FD	REXFORD	299,433	304,911	319,279	319,279	319,279	464,561	
FD	VISCHER FERRY	961,000	995,950	1,056,515	1,056,515	1,112,300	1,112,300	
<b>TOTAL</b>		<b>3,520,272</b>	<b>3,664,295</b>	<b>3,954,042</b>	<b>3,954,042</b>	<b>4,264,372</b>	<b>4,409,597</b>	<b>0</b>
<b>HYDRANT ZONE</b>								
CPWA	CP WAT AUTH HYD ZN	447,746	461,520	480,808	480,808	493,935	493,935	
<b>TOTAL</b>		<b>447,746</b>	<b>461,520</b>	<b>480,808</b>	<b>480,808</b>	<b>493,935</b>	<b>493,935</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: SPECIAL DISTRICTS**

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>PARK DISTRICT EXPENDITURES</b>									
PARK DIST	SP0-7120	STONEY CREEK #2	17,501	18,117	18,529	23,987	18,899	18,899	0
PARK DIST	SP1-7122	CALICO COLONY	1,162	1,012	2,515	615	1,500	1,500	0
PARK DIST	SP2-7121	CLIFTON GARDENS	17,287	29,094	17,478	58,346	21,196	21,196	0
PARK DIST	SP3-7131	CLIFTON KNOLLS	76,292	52,103	75,201	64,178	76,763	76,763	0
PARK DIST	SP4-7135	DWAASKILL	105,854	72,355	18,870	9,855	19,247	19,247	0
PARK DIST	SP5-7123	LONGKILL #1	214,559	273,563	235,151	212,086	94,156	94,156	0
PARK DIST	SP6-7124	LONGKILL #2	37,047	11,932	22,001	18,582	21,420	21,420	0
PARK DIST	SP7-7115	RIVERVIEW 1	23,303	34,308	57,222	30,220	63,104	63,104	0
PARK DIST	SP8-7125	SHERWOOD FOREST	24,246	21,641	30,343	31,759	36,208	36,208	0
PARK DIST	SP9-7115	STONY CREEK #1	66,233	51,031	52,887	47,558	53,900	53,900	0
PARK DIST	SP11-7140	WYNCREST	6,964	28,842	9,055	8,455	9,055	9,055	0
PARK DIST	SP12-7141	MEADOW ESTATES	8,072	7,692	8,397	7,857	8,397	8,397	0
PARK DIST	SP13-7144	SETTLER'S HILL	7,470	2,350	14,580	4,667	8,930	8,930	0
PARK DIST	SP14-7155	VISCHER'S LANDING	903	2,068	3,282	2,121	3,282	3,282	0
<b>TOTAL PARK DISTRICTS</b>			<b>606,893</b>	<b>606,108</b>	<b>565,511</b>	<b>520,286</b>	<b>436,057</b>	<b>436,057</b>	<b>0</b>
<b>PARK DISTRICT REVENUES</b>									
STO CRK2	SP0-00960	ASSIGNED FUND BAL	0	0	0	5,454	0	0	0
	SP0-02401	INTEREST	11	7	0	4	0	0	0
	SP0-01001	TAX LEVY	18,166	18,166	18,529	18,529	18,899	18,899	0
CAL CLNY	SP1-00960	ASSIGNED FUND BAL	0	0	1,015	0	0	0	0
	SP1-02401	INTEREST	7	2	0	0	0	0	0
	SP1-01001	TAX LEVY	1,500	1,500	1,500	1,500	1,500	1,500	0
CLF GDNS	SP2-00960	ASSIGNED FUND BAL	1,250	13,075	1,158	42,026	4,876	4,876	0
	SP2-02401	INTEREST	37	19	0	0	0	0	0
	SP2-01001	TAX LEVY	16,000	16,000	16,320	16,320	16,320	16,320	0
CLFN KN	SP3-00960	ASSIGNED FUND BAL	2,834	0	0	0	0	0	0
	SP3-02401	INTEREST	38	24	0	0	0	0	0
	SP3-01081	COUNTY OFFSET	291	823	609	609	679	679	0
	SP3-01001	TAX LEVY	73,129	73,129	74,592	74,592	76,084	76,084	0
DWKILL	SP4-00960	ASSIGNED FUND BAL	86,900	53,466	0	0	0	0	0
	SP4-02401	INTEREST	84	19	0	0	0	0	0
	SP4-01001	TAX LEVY	18,870	18,870	18,870	18,870	19,247	19,247	0
LNGKL 1	SP5-00960	ASSIGNED FUND BAL	96,457	51,730	0	0	0	0	0
	SP5-01081	COUNTY OFFSET	1,945	2,013	1,641	1,641	0	0	0
	SP5-02090	POOL REVENUE	26,026	129,147	141,000	143,192	0	0	0
	SP5-02401	INTEREST	189	173	200	100	0	0	0
	SP5-01001	TAX LEVY	89,942	90,500	92,310	92,310	94,156	94,156	0

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: SPECIAL DISTRICTS**

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
LNGKL 2	SP6-0960	ASSIGNED FUND BAL	16,430	0	0	0	0	0	0
	SP6-2401	INTEREST	28	13	0	0	0	0	0
	SP6-1001	TAX LEVY	20,589	20,589	21,001	20,589	21,420	21,420	0
RIVERVW	SP7-0960	ASSIGNED FUND BAL	0	0	0	0	4,738	4,738	0
	SP7-2401	INTEREST	19	40	0	0	0	0	0
	SP7-1001	TAX LEVY	55,000	56,100	57,222	57,222	58,366	58,366	0
SHWD	SP8-0960	ASSIGNED FUND BAL	0	0	0	1,406	5,258	5,258	0
FOREST	SP8-2401	INTEREST	10	7	0	10	0	0	0
	SP8-1001	TAX LEVY	29,165	29,748	30,343	30,343	30,950	30,950	0
STO CRK1	SP9-0960	ASSIGNED FUND BAL	15,345	0	0	0	0	0	0
	SP9-2401	INTEREST	38	20	0	0	0	0	0
	SP9-2760	INSURANCE RECOV	0	0	0	0	0	0	0
	SP9-1001	TAX LEVY	50,850	51,850	52,887	52,887	53,900	53,900	0
WYNCRST	SP11-0960	ASSIGNED FUND BAL	0	19,956	0	0	0	0	0
	SP11-2401	INTEREST	20	9	0	0	0	0	0
	SP11-1001	TAX LEVY	8,877	8,877	9,055	9,055	9,055	9,055	0
MDW EST.	SP12-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP12-2401	INTEREST	2	2	0	0	0	0	0
	SP12-1001	TAX LEVY	8,160	8,232	8,397	8,397	8,397	8,397	0
SETLR H	SP13-0960	ASSIGNED FUND BAL	0	0	5,650	0	0	0	0
	SP13-2401	INTEREST	5	5	0	0	0	0	0
	SP13-1001	TAX LEVY	8,755	8,755	8,930	8,930	8,930	8,930	0
VISCH LAND	SP14-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP14-2401	INTEREST	2	2	0	0	0	0	0
	SP14-1001	TAX LEVY	3,155	3,218	3,282	3,282	3,282	3,282	0
<b>TOTAL REVENUES</b>			<b>650,126</b>	<b>676,086</b>	<b>564,511</b>	<b>607,268</b>	<b>436,057</b>	<b>436,057</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

**DEPARTMENT: SPECIAL DISTRICTS**

SD3

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>CLIFTON KNOLLS REFUSE</b>									
CK REFUSE	SR-2376-15	LABOR & BENEFITS	62,761	70,000	92,000	72,500	75,000	75,000	
CK REFUSE	SR-2376-24	CONTRACT/FUEL	2,315	8,040	7,040	6,500	16,000	16,000	
CK REFUSE	SR-2376-200	EQUIPMENT	0	21,000	0	75,000	7,805	7,805	
<b>TOTAL EXPENDITURES</b>			<b>65,076</b>	<b>99,040</b>	<b>99,040</b>	<b>154,000</b>	<b>98,805</b>	<b>98,805</b>	<b>0</b>
CK REFUSE	SR-2401	INTEREST	85	0	0	54,960	0	0	
CK REFUSE	SR-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	
CK REFUSE	SR-1080	PAY IN LIEU	0	235	235	235	0	0	
CK REFUSE	SR-1001	TAX LEVY	98,805	98,805	98,805	98,805	98,805	98,805	
<b>TOTAL REVENUES</b>			<b>98,890</b>	<b>99,040</b>	<b>99,040</b>	<b>154,000</b>	<b>98,805</b>	<b>98,805</b>	<b>0</b>

<b>CLIFTON PARK-HALFMOON</b>	<i>LIBRARY DISTRICT</i>	<b>3,117,763</b>	<b>3,145,283</b>	<b>3,191,273</b>	<b>3,191,273</b>	<b>3,261,597</b>	<b>3,261,597</b>	
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<b>HUD SECTION 8</b>									
SEC 8	CD-4910	ASSISTANCE PMTS	294,986	348,721	294,986	350,000	350,000	350,000	
SEC 8	CD-4911	ADMIN FEE	65,546	68,798	65,546	69,000	69,000	69,000	
<b>TOTAL EXPENDITURES</b>			<b>360,532</b>	<b>417,519</b>	<b>360,532</b>	<b>419,000</b>	<b>419,000</b>	<b>419,000</b>	<b>0</b>
SEC 8	CD-2041	INTEREST	7	3	0	0	0	0	
SEC 8	CD-0960	ASSIGNED FB	0	22,315	0	0	0	0	
SEC 8	CD-4090	FEDERAL AID	376,435	395,201	360,532	419,000	419,000	419,000	
<b>TOTAL REVENUES</b>			<b>376,442</b>	<b>417,519</b>	<b>360,532</b>	<b>419,000</b>	<b>419,000</b>	<b>419,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
 2023 BUDGET  
 RIVERCREST WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FV-8320-305	GLENVILLE WAT CHG	0	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FV-01001	TAX LEVY	0	0	0	0	0	0	
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
RIVERCREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G-8111-300	GLENVILLE FEE	5,336	5,380	6,200	5,351	5,682	5,682	
G-8111-310	SCHENECTADY FEE	5,276	4,214	4,790	4,762	4,980	4,980	
G-8111-033	SEWER MONITORING	0	187	190	188	188	188	
<b>TOTAL CONTRACTUAL</b>		<b>10,612</b>	<b>9,781</b>	<b>11,180</b>	<b>10,301</b>	<b>10,850</b>	<b>10,850</b>	<b>0</b>
G-02401	INTEREST INCOME	0	0	0	0	0	0	
G-00960	ASSIGNED FB	0	0	330	0	0	0	
G-01001	TAX LEVY	10,850	10,850	10,850	10,850	10,850	10,850	
<b>TOTAL REVENUES</b>		<b>10,850</b>	<b>10,850</b>	<b>11,180</b>	<b>10,850</b>	<b>10,850</b>	<b>10,850</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
RIVERCREST SEWER DISTRICT #1, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G9-8111-05	UTILITIES	278	285	300	300	300	300	
G9-8111-24	GEN MAINT	0	0	5,861	0	4,970	4,970	
G9-8111-27	LEGAL ADVERT.	0	0	0	0	0	0	
G9-8111-33	SEWER MONITORING	188	187	200	188	200	200	
G9-8111-300	GLENVILLE TRANS.	16,008	16,139	18,000	16,054	18,191	18,191	
G9-8111-310	CITY OF SCHEN. TRAN	5,863	7,044	8,000	7,693	9,000	9,000	
<b>TOTAL CONTRACTUAL</b>		<b>22,337</b>	<b>23,655</b>	<b>32,361</b>	<b>24,235</b>	<b>32,661</b>	<b>32,661</b>	<b>0</b>
<b>DEBT EXPENDITURES</b>								
G9-9710-124	SEWER PRINC.	9,000	12,420	10,000	10,000	10,000	10,000	
G9-9710-125	SEWER INTEREST	7,482	2,678	4,821	4,821	4,521	4,521	
<b>TOTAL DEBT EXPENDITURES</b>		<b>16,482</b>	<b>15,098</b>	<b>14,821</b>	<b>14,821</b>	<b>14,521</b>	<b>14,521</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>38,819</b>	<b>38,753</b>	<b>47,182</b>	<b>39,056</b>	<b>47,182</b>	<b>47,182</b>	<b>0</b>
G9-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G9-2120	SEWER RENTS	46,987	40,708	47,182	47,182	47,182	47,182	
G9-1001	TAX LEVY	0	0	0	0	0	0	
<b>TOTAL REVENUES</b>		<b>46,987</b>	<b>40,708</b>	<b>47,182</b>	<b>47,182</b>	<b>47,182</b>	<b>47,182</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
REXFORD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX-9710-139	BOND PRINCIPAL	11,000	11,000	11,000	11,000	11,000	11,000	
FX-9710-119	BOND INTEREST	4,925	4,595	3,312	3,312	2,982	2,982	
<b>TOTAL DEBT EXPENDITURES</b>		<b>15,925</b>	<b>15,595</b>	<b>14,312</b>	<b>14,312</b>	<b>13,982</b>	<b>13,982</b>	<b>0</b>
FX-2401	INTEREST EARNED	0	0	0	0	0	0	
FX-2770	MISC INCOME	0	0	0	0	0	0	
FX-0960	ASSIGNED FUND BAL	3,960	3,960	2,347	2,347	2,017	2,017	
FX-1001	TAX LEVY	11,965	11,966	11,965	11,965	11,965	11,965	
<b>TOTAL REVENUES</b>		<b>15,925</b>	<b>15,926</b>	<b>14,312</b>	<b>14,312</b>	<b>13,982</b>	<b>13,982</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
SHERWOOD FOREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G2-9710-124	BOND PRINCIPAL	7,000	7,000	7,000	7,000	8,000	8,000	
G2-9710-125	BOND INTEREST	2,897	2,529	2,162	2,162	1,794	1,794	
<b>TOTAL DEBT EXPENDITURES</b>		<b>9,897</b>	<b>9,529</b>	<b>9,162</b>	<b>9,162</b>	<b>9,794</b>	<b>9,794</b>	<b>0</b>
G2-2401	INVESTMENT INTEREST	39	13	0	0	0	0	
G2-0960	ASSIGNED FUND BAL	858	516	162	162	794	794	
G2-1001	TAX LEVY	9,000	9,000	9,000	9,000	9,000	9,000	
<b>TOTAL REVENUES</b>		<b>9,897</b>	<b>9,529</b>	<b>9,162</b>	<b>9,162</b>	<b>9,794</b>	<b>9,794</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
OLDE NOTT FARM SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G1-8111-005	UTILITIES	3,199	3,429	3,800	4,000	4,500	4,500	
G1-8111-011	WATER	71	71	100	36	100	100	
G1-8111-015	OTHER CONT.	0	0	0	0	0	0	
G1-8111-021	EMERGENCY REPAIRS	1,785	0	0	1,560	0	0	
G1-8111-024	MAINTENANCE	2,942	446	4,000	5,000	5,000	5,000	
G1-8111-033	SEWER MONITORING	1,315	1,315	1,315	1,454	1,454	1,454	
G1-8111-135	ENGINEERING	0	0	0	0	0	0	
G1-8111-300	GLENVILLE TRANS.	26,384	26,300	28,000	27,054	28,000	28,000	
G1-8111-310	SCHENECTADY TRANS	20,167	20,189	21,000	24,176	25,000	25,000	
<b>TOTAL CONTRACTUAL</b>		<b>55,863</b>	<b>51,750</b>	<b>58,215</b>	<b>63,280</b>	<b>64,054</b>	<b>64,054</b>	<b>0</b>
G1-8111-200	EQUIPMENT	0	0	9,647	8,000	10,271	10,271	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>9,647</b>	<b>8,000</b>	<b>10,271</b>	<b>10,271</b>	<b>0</b>
G1-9710-124	PRINCIPAL	8,000	10,600	9,000	9,000	9,000	9,000	
G1-9710-125	INTEREST DEBT	6,877	2,459	4,430	4,430	4,161	4,161	
<b>TOTAL DEBT EXPENDITURES</b>		<b>14,877</b>	<b>13,059</b>	<b>13,430</b>	<b>13,430</b>	<b>13,161</b>	<b>13,161</b>	<b>0</b>
<b>TOTAL EXPENSES</b>		<b>70,740</b>	<b>64,809</b>	<b>81,292</b>	<b>84,710</b>	<b>87,486</b>	<b>87,486</b>	<b>0</b>
G1-0960	ASSIGNED FUND BAL	0		0	3,418	3,000	3,000	
G1-2401	INVESTMENT INTEREST	276	50	100	100	100	100	
G1-2120	SEWER RENTS	80,132	76,714	81,192	81,192	84,386	84,386	
<b>TOTAL REVENUES</b>		<b>80,408</b>	<b>76,764</b>	<b>81,292</b>	<b>84,710</b>	<b>87,486</b>	<b>87,486</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
RIVERVIEW LANDING SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G3-8111-015	OUTSIDE CONTRACTUAL	0	0	500	0	0	0	
G3-8111-024	MAINTENANCE	3,887	8,824	9,000	11,760	12,000	12,000	
G3-8111-025	Legal Costs	0	2,160	0	0	0	0	
G3-8111-007	DUES & SUBSCRIPTIONS	275	0	0	0	0	0	
G3-8111-135	ENGINEERING	800	0	6,700	6,624	4,506	4,506	
<b>TOTAL CONTRACTUAL</b>		<b>4,962</b>	<b>10,984</b>	<b>16,200</b>	<b>18,384</b>	<b>16,506</b>	<b>16,506</b>	<b>0</b>
G3-8111-200	EQUIPMENT	0	0	1,000	0	0	0	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
G3-9710-124	DEBT PRINCIPAL	11,250	11,360	10,030	10,030	11,040	11,040	
G3-9710-125	INTEREST	806	451	482	482	166	166	
<b>TOTAL DEBT EXPENDITURES</b>		<b>12,056</b>	<b>11,811</b>	<b>10,512</b>	<b>10,512</b>	<b>11,206</b>	<b>11,206</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>17,018</b>	<b>22,795</b>	<b>27,712</b>	<b>28,896</b>	<b>27,712</b>	<b>27,712</b>	<b>0</b>
G3-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G3-2401	INVESTMENT INTEREST	0	0	0	0	0	0	
G3-1001	TAX LEVY OPERATION	15,997	15,997	17,200	17,200	16,506	16,506	
G3-1001	TAX LEVY	12,056	11,832	10,512	10,512	11,206	11,206	
<b>TOTAL REVENUES</b>		<b>28,053</b>	<b>27,829</b>	<b>27,712</b>	<b>27,712</b>	<b>27,712</b>	<b>27,712</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
WOODLAND HILLS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G4-8111-024	MAINTENANCE	0	0	8,600	100	8,000	8,000	
G4-8111-021	EMERGENCY REPAIR	0	0	6,000	0	6,245	6,245	
G4-8111-135	Engineering	0	590	0	4,000	0	0	
G4-8111-033	SEWER MONITORING	227	227	230	233	233	233	
<b>TOTAL CONTRACTUAL</b>		<b>227</b>	<b>817</b>	<b>14,830</b>	<b>4,333</b>	<b>14,478</b>	<b>14,478</b>	<b>0</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G4-9710-124	SEWER DEBT PRINC	5,893	5,953	5,260	5,260	5,780	5,780	
G4-9710-125	SEWER DEBT INT	422	237	252	252	87	87	
<b>TOTAL DEBT EXPENDITURES</b>		<b>6,315</b>	<b>6,190</b>	<b>5,512</b>	<b>5,512</b>	<b>5,867</b>	<b>5,867</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>6,542</b>	<b>7,007</b>	<b>20,342</b>	<b>9,845</b>	<b>20,345</b>	<b>20,345</b>	<b>0</b>
G4-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G4-02401	INVESTMENT INTEREST	249	82	0	0	0	0	
G4-01001	TAX LEVY OPERATION	15,750	14,230	14,830	14,880	14,478	14,478	
G4-01001	TAX LEVY DEBT	6,315	6,197	5,512	5,512	5,867	5,867	
<b>TOTAL REVENUES</b>		<b>22,314</b>	<b>20,509</b>	<b>20,342</b>	<b>20,392</b>	<b>20,345</b>	<b>20,345</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DUTCH MEADOWS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G5-8111-005	UTILITIES	5,125	5,343	5,000	5,200	5,300	5,300	
G5-8111-021	EMERG REPAIRS	8,845	6,890	9,900	0	9,700	9,700	
G5-8111-024	MAINTENANCE	2,962	2,410	5,000	3,000	5,000	5,000	
G5-8111-027	LEGAL ADV	111	0	100	0	0	0	
G5-8111-033	SEWER MONITORING	1,918	1,918	2,000	2,000	2,000	2,000	
G5-8111-135	ENGINEERING	1,003	4,170	2,000	0	0	0	
<b>TOTAL CONTRACTUAL</b>		<b>19,964</b>	<b>20,731</b>	<b>24,000</b>	<b>10,200</b>	<b>22,000</b>	<b>22,000</b>	<b>0</b>
G5-8111-200	EQUIPMENT	5,952	3,517	14,000	0	15,200	15,200	
<b>TOTAL EQUIPMENT</b>		<b>5,952</b>	<b>3,517</b>	<b>14,000</b>	<b>0</b>	<b>15,200</b>	<b>15,200</b>	<b>0</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G5-9710-124	SEWER DEBT PRINC	24,107	24,347	21,510	21,510	23,650	23,650	
G5-9710-125	SEWER DEBT INT	1,728	968	1,032	1,032	355	355	
<b>TOTAL DEBT EXPENDITURE</b>		<b>25,835</b>	<b>25,315</b>	<b>22,542</b>	<b>22,542</b>	<b>24,005</b>	<b>24,005</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>51,751</b>	<b>49,563</b>	<b>60,542</b>	<b>32,742</b>	<b>61,205</b>	<b>61,205</b>	<b>0</b>
G5-02401	INVESTMENT INTEREST	729	177	0	0	0	0	
G5-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G5-01080	Outside Extension	0	0	160	0	483	483	
G5-01001	TAX LEVY DEBT	25,835	25,353	22,542	22,542	24,005	24,005	
G5-01001	TAX LEVY OPS	36,515	35,900	37,200	37,200	36,717	36,717	
<b>TOTAL REVENUES</b>		<b>63,079</b>	<b>61,430</b>	<b>59,902</b>	<b>59,742</b>	<b>61,205</b>	<b>61,205</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DUTCH MEADOWS SEWER DISTRICT, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G12-08111-00024	Maintenance	0	0	0	0	0	0	
G12-08111-00015	Extension Payment	0	0	160	160	483	483	
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>483</b>	<b>483</b>	<b>0</b>
G12-01001	Tax Levy Debt	0	0	0		0	0	
G12-01001	Tax Levy Operations	0	0	160	160	483	483	
<b>Total Revenues</b>		<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>483</b>	<b>483</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
TOWN OF CLIFTON PARK  
2023 BUDGET**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
MS-1710-106	ADMINISTRATIVE FEE	17,690	19,841	20,000	21,000	21,000	21,000	
MS-9060-106	CLAIMS	136,340	157,572	170,000	170,000	170,000	170,000	
<b>TOTAL CONTRACTUAL</b>		<b>154,030</b>	<b>177,413</b>	<b>190,000</b>	<b>191,000</b>	<b>191,000</b>	<b>191,000</b>	<b>0</b>
MS-00960	ASSIGNED FUND BAL	0	0	18,000	17,000	15,000	15,000	
MS-02401	INTEREST	0	242	0	0	0	0	
MS-02709	OTHER	66,397	60,254	62,000	63,000	64,000	64,000	
MS-02804	TOWN	127,451	120,415	110,000	111,000	112,000	112,000	
<b>TOTAL REVENUES</b>		<b>193,848</b>	<b>180,911</b>	<b>190,000</b>	<b>191,000</b>	<b>191,000</b>	<b>191,000</b>	<b>0</b>

Individual \$ 40 per month

Family \$ 85 per month

**TOWN OF CLIFTON PARK  
2023 BUDGET  
FIRE ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX2-9710-119	INTEREST	1,344	753	530	530	276	276	
FX2-9710-139	PRINCIPAL	18,750	18,940	16,730	16,730	18,400	18,400	
FX2-8340-015	OTHER CONTRACT	0	0	1,490	0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>20,094</b>	<b>19,693</b>	<b>18,750</b>	<b>17,260</b>	<b>18,676</b>	<b>18,676</b>	<b>0</b>
FX2-0960	ASSIGNED FUND BAL	1,344	943	0	0	0	0	
FX2-2401	INTEREST	0	0	0	0	0	0	
FX2-1001	TAX LEVY	18,750	18,750	18,750	18,750	18,676	18,676	
<b>TOTAL REVENUES</b>		<b>20,094</b>	<b>19,693</b>	<b>18,750</b>	<b>18,750</b>	<b>18,676</b>	<b>18,676</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
CORPORATE COMMERCE ZONE WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX3-9710-119	INTEREST	2,801	1,574	2,629	2,629	2,363	2,363	
FX3-9710-139	PRINCIPAL	9,272	9,578	8,660	8,660	9,080	9,080	
<b>TOTAL EXPENDITURES</b>		<b>12,073</b>	<b>11,152</b>	<b>11,289</b>	<b>11,289</b>	<b>11,443</b>	<b>11,443</b>	<b>0</b>
FX3-0960	ASSIGNED FUND BAL	741	0	89	89	243	243	
FX3-1081	OTHER PAYMENTS	0	0	0	0	0	0	
FX3-2401	INTEREST	132	34	0	0	0	0	
FX3-1001	TAX LEVY	11,200	11,200	11,200	11,200	11,200	11,200	
<b>TOTAL REVENUES</b>		<b>12,073</b>	<b>11,234</b>	<b>11,289</b>	<b>11,289</b>	<b>11,443</b>	<b>11,443</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
CORPORATE COMMERCE ZONE SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G6-8111-024	MAINTENANCE	0	0	337	0	257	257	
G6-8111-021	EMERGENCY REPAIR	14,405	0	0	0	0	0	
G6-8111-135	ENGINEERING	0	0	0	0	0	0	
G6-9710-124	SEWER PRINCIPAL	3,845	3,974	3,580	3,580	3,770	3,770	
G6-9710-125	SEWER INTEREST	1,161	653	1,090	1,090	980	980	
<b>TOTAL EXPENDITURES</b>		<b>19,411</b>	<b>4,627</b>	<b>5,007</b>	<b>4,670</b>	<b>5,007</b>	<b>5,007</b>	<b>0</b>
G6-00960	ASSIGNED FUND BAL	14,204	0	0	0	0	0	
G6-02401	INTEREST	200	26	0	0	0	0	
G6-01001	TAX LEVY	5,007	5,007	5,007	5,007	5,007	5,007	
<b>TOTAL REVENUES</b>		<b>19,411</b>	<b>5,033</b>	<b>5,007</b>	<b>5,007</b>	<b>5,007</b>	<b>5,007</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
MILLER ROAD SOUTH WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX4-9710-119	INTEREST	2,623	1,474	2,462	2,462	2,213	2,213	
FX4-9710-139	PRINCIPAL	8,684	8,976	8,110	8,110	8,510	8,510	
<b>TOTAL EXPENDITURES</b>		<b>11,307</b>	<b>10,450</b>	<b>10,572</b>	<b>10,572</b>	<b>10,723</b>	<b>10,723</b>	<b>0</b>
FX4-0960	ASSIGNED FUND BAL	36	0	0	0	151	151	
FX4-2401	INTEREST	1	1	0	0	0	0	
FX4-1001	TAX LEVY	11,270	11,270	10,572	10,572	10,572	10,572	
<b>TOTAL REVENUES</b>		<b>11,307</b>	<b>11,271</b>	<b>10,572</b>	<b>10,572</b>	<b>10,723</b>	<b>10,723</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G7-8110-E0587	FACILITY SUPERVISOR	97,349	98,914	100,482	100,482	108,672	110,310	
G7-8110-E0977	SECRETARY	6,732	6,867	7,004	7,004	7,214	7,389	
G7-8110-E0694	MEO	51,151	57,602	57,840	59,000	60,442	61,898	
G7-8110-E4000	SEWER PART TIME	1,908	0	2,000	0	0	0	
G7-8110-E0486	LABORER (2)	42,692	84,242	84,466	85,470	89,653	91,782	
<b>TOTAL SALARY</b>		<b>199,832</b>	<b>247,625</b>	<b>251,792</b>	<b>251,956</b>	<b>265,981</b>	<b>271,379</b>	<b>0</b>
G7-9010-100	NYS RETIREMENT	26,048	32,152	23,800	24,000	28,000	28,000	
G7-9030-101	SOCIAL SECURITY	12,307	15,235	15,611	15,611	16,491	16,826	
G7-9035-102	MEDICARE	2,878	3,563	3,651	3,651	3,857	3,935	
G7-9040-103	WORKERS COMPENSATION	3,540	3,635	4,943	4,943	5,619	5,619	
G7-9045-111	LIFE INSURANCE	252	336	500	400	500	500	
G7-9055-105	DISABILITY INSURANCE	383	511	500	525	600	600	
G7-9060-106	MEDICAL & DENTAL INS	57,113	70,475	75,000	71,000	80,000	80,000	
G7-9065-107	VISION INSURANCE	985	1,258	1,300	1,300	1,300	1,300	
<b>TOTAL BENEFITS</b>		<b>103,506</b>	<b>127,165</b>	<b>125,305</b>	<b>121,430</b>	<b>136,367</b>	<b>136,780</b>	<b>0</b>
G7-8111-200	EQUIPT & BUILDING	14,909	28,658	181,369	100,000	144,404	138,593	
<b>TOTAL EQUIPMENT</b>		<b>14,909</b>	<b>28,658</b>	<b>181,369</b>	<b>100,000</b>	<b>144,404</b>	<b>138,593</b>	<b>0</b>
G7-8111-001	TRAINING/CONF.	0	0	1,000	0	500	500	
G7-8111-002	TELEPHONE/2 WAY	1,942	2,572	3,000	2,600	3,000	3,000	
G7-8111-003	COPIER	0	0	150	150	150	150	
G7-8111-004	COMPUTER	810	1,080	3,000	1,200	1,500	1,500	
G7-8111-005	UTILITIES	16,083	14,369	21,000	17,000	21,200	21,200	
G7-8111-006	OFFICE SUPPLIES	64	191	300	200	300	300	
G7-8111-011	WATER	112	215	150	150	500	500	
G7-8111-012	FUEL	4,914	5,347	8,000	9,000	10,000	10,000	
G7-8111-021	EMERGENCY REPAIRS	18,103	36,101	50,000	48,000	50,000	50,000	
G7-8111-022	VEHICLE EXPENSE	2,989	11,671	8,500	12,000	10,000	10,000	
G7-8111-023	CLEANING EXP	1,057	1,103	1,500	1,600	1,800	1,800	
G7-8111-024	GENERAL MNTCE	30,402	31,472	45,000	42,000	45,000	45,000	
G7-8111-025	LEGAL FEES	1,179	0	0	0	0	0	
G7-8111-027	LEGAL ADVERTISING	0	0	100	100	100	100	
G7-8111-028	UNIFORM/SAFETY	2,304	2,888	2,500	2,600	3,000	3,000	
G7-8111-135	ENGINEERING	0	42,927	10,000	40,000	10,000	10,000	
<b>TOTAL PAGE 1 CONTRACTUAL</b>		<b>79,959</b>	<b>149,936</b>	<b>154,200</b>	<b>176,600</b>	<b>157,050</b>	<b>157,050</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2023	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G7-8111-031	BIOXIDE	12,065	5,067	24,658	25,000	25,000	25,000	
G7-8111-032	UFPO LOCATIONS	306	299	300	450	500	500	
G7-8111-033	PUMP MONITORING	5,596	5,596	6,100	5,763	6,100	6,100	

G7-8111-034	PUMP REPAIR	82,630	77,281	70,000	80,000	80,000	80,000	
G7-8150-015	INTERFUND TRANSFER	0	0	0	0	0	0	
G7-9730-124	SEWER DEBT - PRINCIPAL	100,000	100,000	0	0	0	0	
G7-9730-125	SEWER DEBT - INTEREST	2,983	588	0	0	0	0	
G7-8111-145	Capital Lease Payment	7,010	49,637	49,637	49,637	49,637	49,637	
G7-8111-110	INSURANCE	4,590	5,200	5,182	5,182	5,300	5,300	
<b>TOTAL PAGE 2 CONTRACTUAL</b>		<b>215,180</b>	<b>243,668</b>	<b>155,877</b>	<b>166,032</b>	<b>166,537</b>	<b>166,537</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>613,386</b>	<b>797,052</b>	<b>868,543</b>	<b>816,018</b>	<b>870,339</b>	<b>870,339</b>	<b>0</b>
<b>REVENUES</b>								
G7-0915	ASSIGNED FUND BALANCE	0	0	0	0	0	0	
G7-1289	MALTA SEWER DIST.# 2	120,840	122,483	120,600	120,600	120,780	120,780	
G7-2401	INTEREST	588	378	500	400	0	0	
G7-2801	INTERFUND REVENUE	0	0	0		0	0	
G7-1081	COUNTY OFFSET	3,540	3,635	4,943	4,943	5,619	5,619	
G7-1081	HOOK UP FEES	1,940	1,000	0	0	0	0	
G7-2655	Sales Equipment	0		0	0	0	0	
G7-2680	Insurance recoveries	0	5,373		0	0	0	
G7-2770	MISCELLANEOUS INCOME	198	622	0	0	0	0	
G7-1001	TAX LEVY	737,460	742,140	742,500	742,500	743,940	743,940	
<b>TOTAL REVENUES</b>		<b>864,566</b>	<b>875,631</b>	<b>868,543</b>	<b>868,443</b>	<b>870,339</b>	<b>870,339</b>	<b>0</b>

2023	CP	Rate Units	180 per unit 4133 CP	743940
2023	Malta	Units	671	120780

**TOWN OF CLIFTON PARK  
 2023 BUDGET  
 BLUE BARNS ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX5-8340-15	PAYMENT TO BALLSTON	0	9,483	6,282	3,775	5,000	5,000	
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>9,483</b>	<b>6,282</b>	<b>3,775</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
FX5-0960	ASSIGNED FUND BAL	0	3,201	0	0	0	0	
FX5-2401	INTEREST	0	0	0	0	0	0	
FX5-1001	TAX LEVY	6,282	6,282	6,282	6,282	5,000	5,000	
<b>TOTAL REVENUES</b>		<b>6,282</b>	<b>9,483</b>	<b>6,282</b>	<b>6,282</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX6-1440-135	ENGINEERING	0	0	75	0	195	195	
FX6-9710-119	INTEREST	2,095	801	1,425	1,425	1,305	1,305	
FX6-9710-139	PRINCIPAL	3,000	4,770	4,000	4,000	4,000	4,000	
<b>TOTAL EXPENDITURES</b>		<b>5,095</b>	<b>5,571</b>	<b>5,500</b>	<b>5,425</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>
FX6-0960	ASSIGNED FUND BAL	0	71	0	0	0	0	
FX6-2401	INTEREST	0	0	0	0	0	0	
FX6-01081	OTHER PAYMENTS	800	0	0	0	0	0	
FX6-1001	TAX LEVY	5,500	5,500	5,500	5,500	5,500	5,500	
<b>TOTAL REVENUES</b>		<b>6,300</b>	<b>5,571</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
CLIFTON COUNTRY ROAD SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G8-8111-005	UTILITIES	2,373	2,049	3,000	2,500	3,000	3,000	
G8-8111-021	EMERGENCY REPAIRS	0	0	6,000	0	6,000	6,000	
G8-8111-024	MAINTENANCE	1,543	2,738	4,503	3,000	5,073	5,073	
G8-8111-135	ENGINEERING	0	0	0	0	0	0	
G8-8111-033	SEWER MONITORING	751	563	800	581	800	800	
<b>TOTAL CONTRACTUAL</b>		<b>4,667</b>	<b>5,350</b>	<b>14,303</b>	<b>6,081</b>	<b>14,873</b>	<b>14,873</b>	<b>0</b>
G8-8111-200	EQUIPMENT	0	0	25,861	1,000	25,861	25,861	
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>25,861</b>	<b>1,000</b>	<b>25,861</b>	<b>25,861</b>	<b>0</b>
<b>DEBT EXPENSES</b>								
G8-9710-124	SEWER PRINCIPAL	17,000	21,660	19,000	19,000	19,000	19,000	
G8-9710-125	SEWER INTEREST	12,631	4,643	8,336	8,336	7,766	7,766	
<b>TOTAL DEBT EXPENDITURES</b>		<b>29,631</b>	<b>26,303</b>	<b>27,336</b>	<b>27,336</b>	<b>26,766</b>	<b>26,766</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>34,298</b>	<b>31,653</b>	<b>67,500</b>	<b>34,417</b>	<b>67,500</b>	<b>67,500</b>	<b>0</b>
G8-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G8-2775	REFUND OF PRIOR YEAR	12,900	0	0	0	0	0	
G8-2120	SEWER RENTS	0	0	0	0	0	0	
G8-2401	INTEREST	76	122	0	0	0	0	
G8-1001	TAX LEVY	67,500	67,500	67,500	67,500	67,500	67,500	
<b>TOTAL REVENUES</b>		<b>80,476</b>	<b>67,622</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
BALLSTON LAKE WATER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX7-9710-119	Interest - Bond	19,178	12,498	12,003	12,003	11,487	11,487	
FX7-9710-139	Principal - Bond	9,220	16,500	16,500	16,500	17,870	17,870	
<b>TOTAL EXPENDITURES</b>		<b>28,398</b>	<b>28,998</b>	<b>28,503</b>	<b>28,503</b>	<b>29,357</b>	<b>29,357</b>	<b>0</b>
FX7-00960	ASSIGNED FUND BAL	1,398	998	1,010	1,010	2,357	2,357	
FX7-0884	Reserve for Debt	0	0	493	493	0	0	
FX7-02401	INTEREST	0	0	0	0	0	0	
FX7-2710	PREMIUM ON OBLIG	0	0	0	0	0	0	
FX7-1081	Hook up Fees	0	1,000	0	0	0	0	
FX7-01001	TAX LEVY	27,000	27,000	27,000	27,000	27,000	27,000	
<b>TOTAL REVENUES</b>		<b>28,398</b>	<b>28,998</b>	<b>28,503</b>	<b>28,503</b>	<b>29,357</b>	<b>29,357</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #2 (MADISON AVENUE)**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
FX8-9710-119	Interest - Bond	2,251	1,467	1,408	1,408	1,348	1,348	
FX8-9710-139	Principal - Bond	1,080	1,940	1,940	1,940	2,100	2,100	
FX8-08340-025	LEGAL EX	0		59	0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>3,331</b>	<b>3,407</b>	<b>3,407</b>	<b>3,348</b>	<b>3,448</b>	<b>3,448</b>	<b>0</b>
FX8-00960	ASSIGNED FUND BAL	0	0	0	0	41	41	
FX8-02401	INTEREST	0	0	0	0	0	0	
FX8-1081	OTHER PAYMENTS	0	0	0	0	0	0	
FX8-01001	TAX LEVY	3,531	3,407	3,407	3,407	3,407	3,407	
<b>TOTAL REVENUES</b>		<b>3,531</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>	<b>3,448</b>	<b>3,448</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2023 BUDGET**  
**Ballston Lake Sewer District #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G10-08111-015	Other Contractual	0	0	57,883	57,883	57,883	57,883	
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>	<b>0</b>
G10-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	
G10-02401	INTEREST	0	0	0	0	0	0	
G10-01001	TAX LEVY	0	0	57,883	57,883	57,883	57,883	
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
Clifton Park Sewer District #2**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G11-08111-00200	Equipment	33,730	189,564	336,978	100,000	336,120	336,120	
	<b>Total Equipment</b>	<b>33,730</b>	<b>189,564</b>	<b>336,978</b>	<b>100,000</b>	<b>336,120</b>	<b>336,120</b>	<b>0</b>
G11-01950-00131	Assement of Town Prop	45,583	11,763	0	0	0	0	
G11-08111-00002	Telephone	132	517	0	0	0	0	
G11-08111-00004	Computer	758	0	0	0	0	0	
G11-08111-00005	Utilities	3,195	8,182	8,000	8,000	9,000	9,000	
G11-08111-00010	Postage	1,554	0	0	0	0	0	
G11-08111-00011	Water	168	191	300	280	300	300	
G11-08111-00015	Other Contractual	1,050	0	0	0	0	0	
G11-08111-00021	Emergency Repairs	17,875	1,003	50,000	10,000	50,000	50,000	
G11-08111-00024	General Maintenance	14,809	12,125	30,000	18,000	30,000	30,000	
G11-08111-00025	Legal Fees	0	320		0	0	0	
G11-08111-00027	Legal Advertising	92	91	0	0	0	0	
G11-08111-00033	Sewer Monitoring	0	2,149	3,000	3,000	3,480	3,480	
G11-08111-00034	Sewer Pump Maintenance	6,500	0	25,000	0	25,000	25,000	
G11-08111-00108	Insurance	2,086	2,767	2,902	2,902	3,000	3,000	
G11-08111-00135	Engineering	2,950	57,303	30,000	10,000	30,000	30,000	
	<b>Total Contractual</b>	<b>96,752</b>	<b>96,411</b>	<b>149,202</b>	<b>52,182</b>	<b>150,780</b>	<b>150,780</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>130,482</b>	<b>285,975</b>	<b>486,180</b>	<b>152,182</b>	<b>486,900</b>	<b>486,900</b>	<b>0</b>
G11-00960	ASSIGNED FUND BAL							
G11-02120	Sewer Rents	167,554	525	9,180	3,000	9,180	9,180	
G11-01289	Sewer Rents - Other Town	2,908	6,632	7,740	7,740	8,280	8,280	
G11-01081	Hook up Fees	2,000	1,000	0	0	0	0	
G11-02401	Investment Income	32	33	0	0	0	0	
G11-01001	TAX LEVY	0	457,100	469,260	469,260	469,440	469,440	
<b>TOTAL REVENUES</b>		<b>172,494</b>	<b>465,290</b>	<b>486,180</b>	<b>480,000</b>	<b>486,900</b>	<b>486,900</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
Clifton Park Sewer District #2, Extension #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
G13-08111-00015	CSDS # 2 Payment	0	0	9,180	9,180	9,180	9,180	
	<b>Total Contractual</b>	<b>0</b>	<b>0</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>								
G13-01001	TAX LEVY	0	0	9,180	9,180	9,180	9,180	
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>0</b>

**IV a. SPECIAL DISTRICTS - APPENDIX**

**TOWN OF CLIFTON PARK  
2023 BUDGET**

SPECIAL DISTRICT APPENDIX 1

**STONE CREEK #2 PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SPO-7120-005	764	745	1,000	800	1,000	1,000	
OTHER CONTRACT	SPO-7120-015	0	0	100	75	100	100	
GENERAL MAINT	SPO-7120-024	16,625	17,260	16,417	14,000	16,686	16,686	
CAPITAL IMPROVEMENT	SPO-7120-200	0	0	900	9,000	1,000	1,000	
INSURANCE	SPO-1910-108	112	112	112	112	113	113	
<b>TOTAL EXPENDITURES</b>		<b>17,501</b>	<b>18,117</b>	<b>18,529</b>	<b>23,987</b>	<b>18,899</b>	<b>18,899</b>	<b>0</b>
ASSIGNED FUND BAL	SPO-0960	0	0	0	5,454	0	0	
INVESTMENT INTEREST	SPO-2401	11	7	0	4	0	0	
TAX LEVY	SPO-1001	18,166	18,166	18,529	18,529	18,899	18,899	
<b>TOTAL REVENUES</b>		<b>18,177</b>	<b>18,173</b>	<b>18,529</b>	<b>23,987</b>	<b>18,899</b>	<b>18,899</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

SPECIAL DISTRICT APPENDIX 2

**CALICO COLONY PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
GENERAL MAINT.	SP1-7122-024	1,147	997	2,000	600	1,100	1,100	
OTHER EXPENDITURES	SP1-7122-015	0	0	500	0	385	385	
CAPITAL IMPROVEMENT	SP1-7122-200	0	0	0	0	0	0	
INSURANCE	SP1-9110-108	15	15	15	15	15	15	
<b>TOTAL EXPENDITURES</b>		<b>1,162</b>	<b>1,012</b>	<b>2,515</b>	<b>615</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
ASSIGNED FUND BAL	SP1-0960	0	0	1,015	0	0	0	
INTEREST	SP1-2401	7	2	0	0	0	0	
TAX LEVY	SP1-1001	1,500	1,500	1,500	1,500	1,500	1,500	
<b>TOTAL REVENUES</b>		<b>1,507</b>	<b>1,502</b>	<b>2,515</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

SPECIAL DISTRICT APPENDIX 3

**CLIFTON GARDENS PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SP2-7121-005	248	243	300	250	300	300	
WATER	SP2-7121-011	17	17	50	18	50	50	
OTHER EXPENDITURES	SP2-7121-015	248	249	300	250	300	300	
GENERAL MAINT	SP2-7121-024	7,420	5,192	7,000	6,000	7,000	7,000	
LEGAL ADS	SP2-7121-027	0	78		0	0	0	
ENGINEERING	SP2-7121-135	0	4,460		0	1,000	1,000	
CAPITAL IMPROVEMENT	SP2-7121-200	785	10,559	2,000	44,000	5,000	5,000	
BOND INTEREST	SP2-9710-117	1,379	481	776	776	462	462	
BOND PRINCIPAL	SP2-9710-127	7,000	7,620	7,000	7,000	7,000	7,000	
INSURANCE	SP2-1910-108	190	195	52	52	84	84	
<b>TOTAL EXPENDITURES</b>		<b>17,287</b>	<b>29,094</b>	<b>17,478</b>	<b>58,346</b>	<b>21,196</b>	<b>21,196</b>	<b>0</b>
ASSIGNED FUND BAL	SP2-0960	1,250	13,075	1,158	42,026	4,876	4,876	
INTEREST	SP2-2401	37	19	0	0	0	0	
TAX LEVY	SP2-1001	16,000	16,000	16,320	16,320	16,320	16,320	
<b>TOTAL REVENUES</b>		<b>17,287</b>	<b>29,094</b>	<b>17,478</b>	<b>58,346</b>	<b>21,196</b>	<b>21,196</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

SPECIAL DISTRICT APPENDIX 4

**2023 BUDGET**

**CLIFTON KNOLLS PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
TELEPHONE - CAMERA	SP3-7131-00002	480	480	500	500	500	500	
UTILITIES	SP3-7131-00005	280	284	280	280	450	450	
WATER	SP3-7131-00011	17	17	17	17	17	17	
GENERAL MAINT	SP3-7131-00024	21,136	7,905	25,000	19,000	15,816	15,816	
ENGINEERING	SP3-7131-00135	0	0	0	0	0	0	
CAPITAL IMPROVEMENT	SP3-7131-00200	27,029	9,849	15,023	10,000	24,000	24,000	
MEO Light Employee	SP3 -7131-E0848	24,626	29,908	30,964	30,964	32,365	32,365	
INSURANCE	SP3-1910-00108	549	549	439	439	460	460	
WORKERS' COMPENS	SP3-09040-103	291	823	609	609	679	679	
SOCIAL SECURITY	SP3-9030-00101	1,527	1,854	1,920	1,920	2,007	2,007	
MEDICARE	SP3-9035-00102	357	434	449	449	469	469	
<b>TOTAL EXPENDITURES</b>		<b>76,292</b>	<b>52,103</b>	<b>75,201</b>	<b>64,178</b>	<b>76,763</b>	<b>76,763</b>	<b>0</b>
ASSIGNED FUND BAL	SP3-0960	2,834	0	0	0	0	0	
INTEREST	SP3-2401	38	24	0	0	0	0	
GIFTS & DONATIONS	SP3-2705	0	0	0	0	0	0	
COUNTY OFFSET	SP3-1081	291	823	609	609	679	679	
TAX LEVY	SP3-1001	73,129	73,129	74,592	74,592	76,084	76,084	
<b>TOTAL REVENUES</b>		<b>76,292</b>	<b>73,976</b>	<b>75,201</b>	<b>75,201</b>	<b>76,763</b>	<b>76,763</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
DWAASKILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 5

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
GENERAL MAINT.	SP4-7135-024	3,377	3,344	8,400	7,000	8,600	8,600	
ENGINEERING	SP4-07135-024	4,090	128	0	0	500	500	
CAPITAL IMPROVEMENT	SP4-7135-200	97,068	67,780	7,934	1,000	7,609	7,609	
PT LABORER	SP4-7135-E4000	1,039	920	2,250	1,600	2,250	2,250	
SOCIAL SECURITY	SP4-9030-101	64	57	140	120	140	140	
MEDICARE	SP4-9035-102	15	13	33	22	33	33	
INSURANCE	SP4-1910-108	201	113	113	113	115	115	
<b>TOTAL EXPENDITURES</b>		<b>105,854</b>	<b>72,355</b>	<b>18,870</b>	<b>9,855</b>	<b>19,247</b>	<b>19,247</b>	<b>0</b>
ASSIGNED FUND BAL	SP4-0960	86,900	53,466	0	0	0	0	
INTEREST	SP4-2401	84	19	0	0	0	0	
TAX LEVY	SP4-1001	18,870	18,870	18,870	18,870	19,247	19,247	
<b>TOTAL REVENUES</b>		<b>105,854</b>	<b>72,355</b>	<b>18,870</b>	<b>18,870</b>	<b>19,247</b>	<b>19,247</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
LONGKILL #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 6

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SP5-7123-005	496	471	700	500	700	700	
WATER	SP5-7123-011	61	70	500	50	250	250	
OTHER EXPENDITURES	SP5-7123-015	0	0	1,000	0	1,000	1,000	
GENERAL MAINT	SP5-7123-024	56,400	28,393	40,000	38,000	50,000	50,000	
LEGAL ADVERTISING	SP5-7123-027	0	82	0	0	0	0	
CAPITAL IMPROVEMENT	SP5-7123-200	0	3,298	20,000	0	41,642	41,642	
INSURANCE	SP5-1910-108	1,472	1,434	1,434	1,434	564	564	
<b>PARK EXPENDITURES</b>		<b>58,429</b>	<b>33,748</b>	<b>63,634</b>	<b>39,984</b>	<b>94,156</b>	<b>94,156</b>	<b>0</b>
<b>COUNTRY KNOLLS POOL</b>								
TRAVEL & CONF	SP5-7151-001	0	1,025	1,000	1,058	0	0	
TELEPHONE	SP5-7151-002	274	515	400	425	0	0	
COMPUTER	SP5-7151-004	1,495	3,549	3,000	3,000	0	0	
UTILITIES - POOL	SP5-7151-005	3,781	5,351	6,000	5,200	0	0	
POSTAGE	SP5-7151-010	0	0	2,400	0	0	0	
WATER	SP5-7151-011	1,133	915	1,000	1,100	0	0	
ADMIN. CHARGE	SP5-7151-015	0	0	6,000	0	0	0	
MAINTENANCE	SP5-7151-024	0	0	500	300	0	0	
POOL SUPPLIES	SP5-7151-045	12,120	12,882	17,000	17,600	0	0	
ENGINEERING	SP5-7151-135	800	14,700	3,000	3,000	0	0	
EQUIPMENT - POOLS	SP5-7151-200	63,186	90,261	17,082	10,029	0	0	
POOL DIRECTOR	SP5-7151-E4600	13,644	11,666	9,500	9,200	0	0	
POOL MANAGER	SP5-7151-E4680	9,116	15,495	15,000	17,800	0	0	
GUARDS	SP5-7151-E4690	43,562	74,540	80,000	92,600	0	0	
SOCIAL SECURITY	SP5-9030-101	4,112	6,405	6,479	7,415	0	0	
MEDICARE	SP5-9035-102	962	1,498	1,515	1,734	0	0	
WORKER'S COMP. INS.	SP5-9040-103	1,945	1,013	1,641	1,641	0	0	
<b>POOL EXPENDITURES</b>		<b>156,130</b>	<b>239,815</b>	<b>171,517</b>	<b>172,102</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>214,559</b>	<b>273,563</b>	<b>235,151</b>	<b>212,086</b>	<b>94,156</b>	<b>94,156</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
LONGKILL #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 6

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
<b>REVENUES</b>								
ASSIGNED FUND BAL	SP5-00960	96,457	51,730	0	0	0	0	
COUNTY OFFSET	SP5-01081	1,945	2,013	1,641	1,641	0	0	

MEMBERSHIPS	SP5-02090	26,026	118,655	130,000	129,594	0	0	
DAILY FEES	SP5-02091	0	7,135	5,000	9,988	0	0	
RENTALS	SP5-02092	0	3,357	6,000	3,610	0	0	
INTEREST	SP5-02401	189	173	200	100	0	0	
TAX LEVY	SP5-01001	89,942	90,500	92,310	92,310	94,156	94,156	
<b>TOTAL REVENUES</b>		<b>214,559</b>	<b>273,563</b>	<b>235,151</b>	<b>237,243</b>	<b>94,156</b>	<b>94,156</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
LONGKILL #2 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 7

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
OTHER EXPENDITURES	SP6-7124-015	0	0	1,100	500	700	700	
WATER	SP6-7124-011	52	52	100	60	100	100	
GENERAL MAINT	SP6-7124-024	23,806	4,991	9,529	9,000	9,600	9,600	
CAPITAL IMPROVEMENT	SP6-7124-200	6,445	0	3,500	1,250	3,994	3,994	
INSURANCE	SP6-1910-108	83	85	85	85	129	129	
Bond Interest	SP6-9710-117	4,501	2,934	3,817	3,817	2,697	2,697	
Bond Principal	SP6-9710-127	2,160	3,870	3,870	3,870	4,200	4,200	
<b>TOTAL EXPENDITURES</b>		<b>37,047</b>	<b>11,932</b>	<b>22,001</b>	<b>18,582</b>	<b>21,420</b>	<b>21,420</b>	<b>0</b>
ASSIGNED FB	SP6-0960	16,430	0	0	0	0	0	
INTEREST	SP6-2401	28	13	0	0	0	0	
MISC. INCOME	SP6-2770	0	0	0	0	0	0	
TAX LEVY	SP6-1001	20,589	20,589	21,001	20,589	21,420	21,420	
<b>TOTAL REVENUES</b>		<b>37,047</b>	<b>20,602</b>	<b>21,001</b>	<b>20,589</b>	<b>21,420</b>	<b>21,420</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
RIVERVIEW #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 8

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SP7-7115-005	5,290	1,789	4,000	1,800	2,000	2,000	
GENERAL MAINT.	SP7-7115-024	10,039	12,584	20,000	16,000	15,000	15,000	
WATER	SP7-7115-011	17	17	50	50	50	50	
Other legal fees	SP7-7115-025	0	405	100	1,000	1,000	1,000	
CAPITAL IMPROVEMENT	SP7-7115-200	0	9,930	23,702	2,000	5,000	5,000	
Interfund Transfer	SP7-8150-15	0	1,475	0	0	0	0	
Bond - Principal	SP7-9710-127	2,477	4,450	4,450	4,450	4,820	4,820	
Bond - Interest	SP7-9710-117	5,168	3,368	3,235	3,235	3,096	3,096	
BAN - PRINCIPAL	SP7-9730-127	0	0	0	0	30,000	30,000	
BAN - INTEREST	SP7-9730-117	0	0	1,395	1,395	2,000	2,000	
INSURANCE	SP7-1910-108	312	290	290	290	138	138	
<b>TOTAL EXPENDITURES</b>		<b>23,303</b>	<b>34,308</b>	<b>57,222</b>	<b>30,220</b>	<b>63,104</b>	<b>63,104</b>	<b>0</b>
ASSIGNED FUND BAL	SP7-0960	0	0	0	0	4,738	4,738	
INTEREST	SP7-2401	19	40	0	0	0	0	
TAX LEVY	SP7-1001	55,000	56,100	57,222	57,222	58,366	58,366	
<b>TOTAL REVENUES</b>		<b>55,019</b>	<b>56,140</b>	<b>57,222</b>	<b>57,222</b>	<b>63,104</b>	<b>63,104</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

SPECIAL DISTRICT APPENDIX 9

**2023 BUDGET**

**SHERWOOD FOREST PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SP8-7125-005	901	852	1,000	925	1,000	1,000	
WATER	SP8-7125-011	52	52	52	52	69	69	
OTHER EXPENDITURES	SP8-7125-015	357	386	1,200	1,100	1,100	1,100	
GENERAL MAINT	SP8-7125-024	18,686	16,785	22,484	20,812	26,648	26,648	
CAPITAL IMPROVEMENT	SP8-7125-200	760	0	2,100	5,361	3,782	3,782	
INSURANCE	SP8-1910-108	154	158	158	160	160	160	
Bond Principal	SP8-9710-127	1,084	1,940	1,940	1,940	2,100	2,100	
Bond Interest	SP8-9710-117	2,252	1,468	1,409	1,409	1,349	1,349	
<b>TOTAL EXPENDITURES</b>		<b>24,246</b>	<b>21,641</b>	<b>30,343</b>	<b>31,759</b>	<b>36,208</b>	<b>36,208</b>	<b>0</b>
ASSIGNED FB	SP8-0960	0	0	0	1,406	5,258	5,258	
INTEREST	SP8-2401	10	7	0	10	0	0	
TAX LEVY	SP8-1001	29,165	29,748	30,343	30,343	30,950	30,950	
<b>TOTAL REVENUES</b>		<b>29,175</b>	<b>29,755</b>	<b>30,343</b>	<b>31,759</b>	<b>36,208</b>	<b>36,208</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

SPECIAL DISTRICT APPENDIX 10

**2023 BUDGET**

**STONY CREEK #1 PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
WATER	SP9-7115-011	379	362	500	400	500	500	
GENERAL MAINTENANCE	SP9-7115-024	25,763	20,764	25,229	20,000	29,827	29,827	
OTHER LEGAL FEES	SP9-7115-025	236	0	0	0	0	0	
LEGAL ADVERTISING	SP9-7115-027	24	0	0	0	0	0	
CAPITAL IMPROVEMENT	SP9-7115-200	900	4,298	27,000	27,000	23,250	23,250	
ENGINEERING	SP9-7115-135	5,700	225	0	0	0	0	
BAN Principal	SP9-9730-127	25,000	25,000	0	0	0	0	
BAN Interest	SP9-9730-117	1,030	224	0	0	0	0	
Interfund Transfer	SP9-8150-00015	7,054	0	0	0	0	0	
INSURANCE	SP9-1910-108	147	158	158	158	323	323	
<b>TOTAL EXPENDITURES</b>		<b>66,233</b>	<b>51,031</b>	<b>52,887</b>	<b>47,558</b>	<b>53,900</b>	<b>53,900</b>	<b>0</b>
ASSIGNED FUND BAL	SP9-0960	15,345	0	0	0	0	0	
INTEREST	SP9-2401	38	20	0	0	0	0	
TAX LEVY	SP9-1001	50,850	51,850	52,887	52,887	53,900	53,900	
<b>TOTAL REVENUES</b>		<b>66,233</b>	<b>51,870</b>	<b>52,887</b>	<b>52,887</b>	<b>53,900</b>	<b>53,900</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
WYNCREST PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 11

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
UTILITIES	SP11-7140-005	241	243	500	300	500	500	
OTHER EXPENDITURES	SP11-7140-015	0	19	500	100	500	500	
GENERAL MAINT.	SP11-7140-024	6,670	3,727	8,000	8,000	8,000	8,000	
EQUIPMENT	SP11-7140-200	0	24,800	0	0	0	0	
INSURANCE	SP11-1910-108	53	53	55	55	55	55	
<b>TOTAL EXPENDITURES</b>		<b>6,964</b>	<b>28,842</b>	<b>9,055</b>	<b>8,455</b>	<b>9,055</b>	<b>9,055</b>	<b>0</b>
ASSIGNED FUND BAL	SP11-0960	0	19,956	0	0	0	0	
INTEREST	SP11-2401	20	9	0	0	0	0	
TAX LEVY	SP11-1001	8,877	8,877	9,055	9,055	9,055	9,055	
<b>TOTAL REVENUES</b>		<b>8,897</b>	<b>28,842</b>	<b>9,055</b>	<b>9,055</b>	<b>9,055</b>	<b>9,055</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

SPECIAL DISTRICT

APPENDIX 12

**MEADOW ESTATES PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
MEAD. EST - GEN MAINT	SP12-7142-024	5,981	1,930	5,100	4,800	5,100	5,100	
ADDISON EST - GEN MAINT	SP12-7148-024	2,036	1,442	3,240	3,000	3,240	3,240	
ADDISON EST - EQUIP	SP12-7148-200	0	4,265		0	0	0	
INSURANCE	SP12-1910-108	55	55	57	57	57	57	
<b>TOTAL EXPENDITURES</b>		<b>8,072</b>	<b>7,692</b>	<b>8,397</b>	<b>7,857</b>	<b>8,397</b>	<b>8,397</b>	<b>0</b>
ASSIGNED FUND BAL	SP12-0960	0	0	0	0	0	0	
INTEREST	SP12-2401	2	2	0	0	0	0	
TAX LEVY	SP12-1001	8,160	8,232	8,397	8,397	8,397	8,397	
<b>TOTAL REVENUES</b>		<b>8,162</b>	<b>8,234</b>	<b>8,397</b>	<b>8,397</b>	<b>8,397</b>	<b>8,397</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET  
SETTLER'S HILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 13

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
GENERAL MAINT.	SP13-7146-024	7,400	2,280	6,000	3,500	5,000	5,000	
WATER	SP13-7146-011	17	17	30	17	30	30	
OTHER EXPENDITURES	SP13-7146-015	0	0	500	100	500	500	
INSURANCE	SP13-1910-108	53	53	50	50	50	50	
EQUIPMENT	SP13-7146-200	0	0	8,000	1,000	3,350	3,350	
<b>TOTAL EXPENDITURES</b>		<b>7,470</b>	<b>2,350</b>	<b>14,580</b>	<b>4,667</b>	<b>8,930</b>	<b>8,930</b>	<b>0</b>
ASSIGNED FUND BAL	SP13-0960	0	0	5,650	0	0	0	
INTEREST	SP13-2401	5	5	0	0	0	0	
TAX LEVY	SP13-1001	8,755	8,755	8,930	8,930	8,930	8,930	
<b>TOTAL REVENUES</b>		<b>8,760</b>	<b>8,760</b>	<b>14,580</b>	<b>8,930</b>	<b>8,930</b>	<b>8,930</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2023 BUDGET**

SPECIAL DISTRICT APPENDIX 14

**VISCHER'S LANDING PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	PROJECTED 2022	TENTATIVE 2023	PRELIM 2023	ADOPTED 2023
GENERAL MAINT.	SP14-7155-024	884	2,049	3,261	2,100	3,261	3,261	
OTHER EXPENDITURES	SP14-7155-015	0	0	0	0	0	0	
INSURANCE	SP14-1910-108	19	19	21	21	21	21	
EQUIPMENT	SP14-7155-200	0	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>		<b>903</b>	<b>2,068</b>	<b>3,282</b>	<b>2,121</b>	<b>3,282</b>	<b>3,282</b>	<b>0</b>
ASSIGNED FUND BAL	SP14-0960	0	0	0	0	0	0	
INTEREST	SP14-2401	2	2	0	0	0	0	
TAX LEVY	SP14-1001	3,155	3,218	3,282	3,282	3,282	3,282	
<b>TOTAL REVENUES</b>		<b>3,157</b>	<b>3,220</b>	<b>3,282</b>	<b>3,282</b>	<b>3,282</b>	<b>3,282</b>	<b>0</b>

**V. SALARIES & WAGES**

**V a.**

**GENERAL FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2023 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS IN	2022	2023	2023	YEARS IN	2023	FULL/PART/ELECTED	HOURLY RATE
		GRADE	STEP	STEP	SALARY	GRADE	STEP	STEP	SALARY		
1010	<b>LEGISLATIVE BOARD</b>										
E0321	Vacant	N/A	N/A	N/A	17,170	N/A	N/A	N/A	17,685	E	
E0458	Vacant	N/A	N/A	N/A	17,170	N/A	N/A	N/A	17,685	E	
E0720	ANTHONY MORELLI	N/A	N/A	N/A	17,170	N/A	N/A	N/A	17,685	E	
E0748	LYNDA WALOWIT	N/A	N/A	N/A	17,170	N/A	N/A	N/A	17,685	E	
<b>TOTAL</b>					<b>68,680</b>				<b>70,740</b>		

1110	<b>MUNICIPAL COURT</b>										
E0032	JAMES F. HUGHES	N/A	N/A	N/A	42,887	N/A	N/A	N/A	44,174	E	
E0056	ROBERT RYBAK	N/A	N/A	N/A	42,887	N/A	N/A	N/A	44,174	E	
E1110	PT COURT CLERK	5	8	1	27,063	5	8	2	28,975	H	\$ 31.84/hr
E0319	CHARLENE MARRA	5	5	3	52,853	5	6	1	57,439	F	\$ 31.56/hr
E0546	DARLEEN SHARRON	5	6	3	26,977	-	-	-	0	F	
E0781	LAURA DAVIDSON	5	7	2	56,620	5	7	3	59,732	F	\$ 32.82/hr
E0727	KATHLEEN O'DONNELL	5	3	3	49,813	5	4	1	54,145	F	\$ 29.75/hr
E0062	JANET GOMES	5	7	2	56,620	5	7	3	59,732	F	\$ 32.82/hr
E6049	CHRISTINE WOODARD	5	1	1	37,200	5	2	1	51,033	F	\$ 28.04/hr
E0290	CONNIE BROWN	8	5	3	70,434	8	6	1	76,531	F	
<b>TOTAL</b>					<b>463,354</b>				<b>475,935</b>		

1220	<b>SUPERVISOR</b>										
E0491	PHILIP BARRETT	N/A	N/A	N/A	106,483	N/A	N/A	N/A	109,677	E	
E1220	ANTHONY MORELLI	N/A	N/A	N/A	4,763	N/A	N/A	N/A	4,906	A	
E0721	MATTHEW ANDRUS	6	7	3	61,953	6	8	1	67,977	F	\$ 34.88/hr
E0962	JEAN SPIEGEL	7	3	1	60,479	8	3	2	70,052	F	\$ 36.96/hr
<b>TOTAL</b>					<b>233,678</b>				<b>252,612</b>		

1315	<b>COMPROLLER</b>										
E0803	MARK HEGGEN	12	11	3	123,360	12	11	4	130,075	F	
E0551	STEPHANIE DRENCHKO	9	7	1	83,574	9	7	2	88,161	F	\$ 42.02/hr
E0065	CHRISTINE PAGNIELLO	6	9	2	67,649	6	9	3	71,380	F	\$ 36.62/hr
E6141	JAMES MURRAY	4	1	1	20,000	4	2	1	49,759	F	\$ 27.34/hr
<b>TOTAL</b>					<b>294,583</b>				<b>339,375</b>		

**TOWN OF CLIFTON PARK  
2023 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
1330	<b>RECEIVER/TAXES</b>										
E0715	ROSE SAVALLO	7	3	1	60,479	7	3	2	63,809	F	
<b>TOTAL</b>					<b>60,479</b>				<b>63,809</b>		

1355	<b>ASSESSOR</b>										
E0090	WALTER SMEAD	10	10	3	101,956	10	11	1	112,913	F	
E0201	KELLY MILLER	8	4	3	73,819	8	5	1	80,207	F	\$ 44.07/hr
<b>TOTAL</b>					<b>175,775</b>				<b>193,120</b>		

1410	<b>TOWN CLERK</b>										
E0053	TERESA BROBSTON	10	4	3	79,425	10	5	1	85,522	E	
E0761	CLAUDIA FITZGERALD	6	7	3	61,953	6	8	1	67,977	F	\$ 34.88/hr
E0655	RAINA MUNAFO	6	6	1	24,800	6	6	2	62,845	F	\$ 32.26/hr
E0065	CHRISTINE PAGNIELLO	6	9	2	41,867	-	-	-	0	F	
<b>TOTAL</b>					<b>208,045</b>				<b>216,344</b>		

1420	<b>LEGAL</b>										
E0693	TOM MCCARTHY	14	11	9	141,177	14	11	8	148,931	F	
E0877	ROBERT WILCOX	N/A	N/A	N/A	25,767	N/A	N/A	N/A	27,184	A	
E0722	NEIL WEINER	N/A	N/A	N/A	28,008	N/A	N/A	N/A	29,548	A	
E0094	MARGARET SPRINGLI	7	5	1	69,160	7	5	2	72,964	F	\$ 40.09/hr
<b>TOTAL</b>					<b>264,112</b>				<b>278,627</b>		

1620	<b>TOWN HALL</b>										
E0976	PAMELA LAMBOY	3	2	1	42,224	3	2	2	44,535	F	\$ 24.47/hr
<b>TOTAL</b>					<b>42,224</b>				<b>44,535</b>		

**TOWN OF CLIFTON PARK  
2023 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
3010	<b>SAFETY OFFICE</b>										
E0256	LOUIS PASQUARELL	8	5	1	70,434	8	5	2	74,311	F	
<b>TOTAL</b>					<b>70,434</b>				<b>74,311</b>		

3120	<b>LAW ENFORCEMENT</b>										
E4010	ERIC OPHARDT	5	6	2	22,880	5	6	3	25,867	P	\$ 29.43/hr
E4010	KEN HASSETT	5	6	2	11,140	5	6	3	12,933	P	\$ 29.43/hr
E0405	SHARON SIMMONS	5	4	3	55,328	5	5	1	60,154	F	\$ 28.92/hr
E0746	BRIAN RICHARDS	5	3	3	53,726	5	4	1	58,386	F	\$ 28.07/hr
E4010	ALDEN SADDLEMIRE	5	3	3	10,467	5	4	1	12,196	P	\$ 27.75/hr
E4020	PAUL VAN ALSTYNE	6	2	1	18,986	6	2	2	18,868	P	\$ 28.65/hr
E0747	PATRICK CULKIN	5	3	1	43,726	5	3	2	56,680	F	\$ 27.25/hr
E4010	VINCENT LABARBERA	5	2	1	10,159	5	2	2	11,497	P	\$ 26.14/hr
E4030	MICHAEL WELCH	6	2	2	11,132	6	3	1	16,197	P	\$ 29.52/hr
E4010	JUSTIN BROOKS	5	1	1	5,034	5	2	1	11,497	P	\$ 26.14/hr
E4010	DONALD MILOS	5	1	1	5,034	5	2	1	11,497	P	\$ 26.14/hr
E4010	SCOTT WESTFALL	5	1	1	5,034	5	2	1	11,497	P	\$ 26.14/hr
E4030	RODNEY GWIAZDOWSKI	6	1	1	2,500	6	2	1	7,862	P	\$ 28.65/hr
<b>TOTAL</b>					<b>255,146</b>				<b>315,131</b>		

3510	<b>ANIMAL CONTROL</b>										
E0510	TERESA COOK	7	3	1	60,479	7	3	2	63,809	F	
E0635	VICTORIA HANNA	3	3	1	20,509	3	3	2	45,864	F	\$ 25.20/hr
E4000	JAMES LAING	3	1	1	10,000	3	2	1	17,444	P	\$ 21.31/hr
<b>TOTAL</b>					<b>90,988</b>				<b>127,117</b>		

3620	<b>BUILDING &amp; ZONING</b>										
E0059	CRISTI SHUHART	6	11	4	80,480	6	11	5	84,848	F	\$ 46.62/hr
E0603	STEVEN MYERS	12	10	3	113,932	-	-	-	0	F	
E4000	KATHLEEN BONI	5	11	4	71,290	5	11	5	14,592	P	\$ 36.86/hr
E6044	Dolores Mabb	6	4	1	50,475	6	4	2	63,900	F	\$ 35.11/hr
E0614	SAMUEL CHASE	8	11	2	98,062	8	11	3	103,467	F	\$ 56.85/hr
E0708	WADE SCHOENBORN	12	9	1	111,894	12	9	2	117,991	F	
E0999	ROBERT ADAMS	8	7	3	81,445	8	8	1	89,362	F	\$ 49.10/hr
E0275	JOHN DESIMONE	10	3	1	73,314	10	3	2	82,555	F	\$ 45.36/hr
E0796	MAX LUETTERS	8	2	1	69,579	8	2	2	73,401	F	\$ 40.33/hr
E0043	RYAN BONI	8	1	1	68,887	8	2	1	73,401	F	\$ 40.33/hr
E0294	JAMES COULOMBE	8	1	1	68,887	8	2	1	73,401	F	\$ 40.33/hr
Exxxx	Building Inspector	-	-	-	0	8	1	1	72,673	F	\$ 39.93/hr
E4000	PART TIME INSPECTOR	10	11	2	20,000	10	11	3	21,571	P	\$ 59.26/hr
E4000	PART TIME INSPECTOR	-	-	-	18,200	-	-	-	18,200	P	\$ 50.00 /hr
<b>TOTAL</b>					<b>926,445</b>				<b>889,362</b>		

**TOWN OF CLIFTON PARK  
2023 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
5010	<b>HIGHWAY</b>										
E0400	DAHN BULL	12	3	3	88,834	12	4	1	95,641	E	
E0638	ELLEN MARTIN	7	3	1	60,479	7	3	2	63,809	F	\$ 35.06/hr
E4000	RAINA MUNAFO	4	5	1	14,162	-	-	-	0		
E0047	HEATHER SCHULTZ	4	1	1	36,140	4	2	1	49,759	F	\$ 27.34/hr
<b>TOTAL</b>					<b>199,615</b>				<b>209,209</b>		
6772	<b>SENIOR SUPPORT</b>										
E0075	BETSY BOLTEN	3	8	3	51,415	4	9	1	63,591	F	\$ 34.94/hr
E0304	REBECCA MARRA	3	7	2	49,431	4	7	3	28,240	F	\$ 32.00/hr
E4000	CYNTHIA ZLOGAR	2	7	1	13,659	2	7	2	13,742	P	\$ 22.79/hr
E4000	LINDA ENDERS	2	3	2	8,012	2	3	3	8,060	P	\$ 20.05/hr
<b>TOTAL</b>					<b>122,517</b>				<b>113,633</b>		
6773	<b>TCP SENIOR CENTER</b>										
E0889	DONOVAN RYAN	4	2	1	47,174	4	2	2	49,759	F	\$ 27.34/hr
E0892	ZACH DI RENZO	3	1	1	41,850	3	2	1	44,574	P	\$ 21.43/hr
E4000	SHIRLEY ROBERTS	1	3	2	14,112	1	3	3	14,606	P	\$ 18.17/hr
E4000	JOHANNE SHEPARD	1	2	2	13,917	1	3	1	14,606	P	\$ 18.17/hr
E0776	SUE LEONARD	5	7	3	56,620	5	8	1	62,117	F	
<b>TOTAL</b>					<b>173,673</b>				<b>185,662</b>		
7021	<b>PARKS &amp; RECREATION</b>										
E0600	MYLA KRAMER	10	9	3	56,406	-	-	-	0		
E0644	MICHAEL WOERNER	10	1	1	29,900	10	2	1	80,153	F	
E0462	LORI HUGHES	6	4	1	60,570	6	4	2	63,900	F	\$ 35.11/hr
E0229	DIANA FRASER	7	7	2	74,092	7	7	3	78,151	F	\$ 42.94/hr
E6070	Megan Babendreier	4	1	1	21,825	4	2	1	49,759	F	\$ 27.34/hr
<b>TOTAL</b>					<b>242,793</b>				<b>222,204</b>		
7110	<b>BUILDINGS &amp; GROUNDS</b>										
E0799	V. BONGERMINO	6	9	2	73,029	6	9	3	77,043	F	\$ 37.04/hr
E0564	DANIEL WELSH	5	3	1	53,726	5	3	1	56,680	F	\$ 27.25/hr
E0136	RAYMOND ZELLER	6	8	2	69,555	6	8	3	73,382	F	\$ 35.28/hr
E0261	RICK SCIOCCHETTI	5	7	2	61,048	5	7	3	64,397	F	\$ 30.96/hr
E0057	DOMINIQUE FRASER	6	7	3	66,872	6	8	1	73,382	F	\$ 35.28/hr
E0883	DAN CLEMENS	10	11	2	107,162	10	11	3	113,069	F	\$ 54.36/hr
E0153	KIERAN LYNCH	8	3	2	71,552	8	3	3	75,483	F	\$ 36.29/hr
E5230	JUSTIN LATNIAK	5	2	2	52,166	5	3	1	56,680	F	\$ 27.25/hr
E3546	SCOTT SHAUGHNESSEY	5	2	2	52,166	5	3	1	56,680	F	\$ 27.25/hr
E0069	TIM GROSKI	6	2	2	57,138	6	2	3	60,278	F	\$ 28.98/hr
E0448	TYLER CLIFFORD	4	3	1	48,547	4	3	2	51,230	F	\$ 24.63/hr
E0102	GREGORY BUDNEY	5	5	1	56,992	5	5	2	60,154	F	\$ 28.92/hr
E0977	REGAN CORDONA	4	4	1	50,050	4	4	2	52,780	F	\$ 29.00/hr
E0460	VINCE MURCURIO	5	4	1	55,328	5	4	2	58,386	F	\$ 28.07/hr
E0959	JACOB PALMATEER	4	1	1	46,675	4	2	1	49,774	F	\$ 23.93/hr
E0848	NICHOLAS ARP	4	2	1	47,133	4	2	2	49,774	F	\$ 23.93/hr
E0963	MICHAEL BARBER	3	2	1	42,266	3	2	2	44,574	F	\$ 21.43/hr
<b>TOTAL</b>					<b>1,011,405</b>				<b>1,073,746</b>		

**TOWN OF CLIFTON PARK  
2023 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
8021	<b>PLANNING DEPARTMENT</b>										
E0501	SCOTT REESE	10	6	3	74,659	10	7	1	93,803	F	\$ 51.54/hr
E0622	MELINDA ACKER	5	4	1	55,310	5	4	2	58,349	F	\$ 32.06/hr
E0259	JOHN SCAVO	12	8	2	106,561	12	8	3	112,367	F	
E0326	JENNIFER VIGGIANI	8	10	1	93,384	8	10	2	98,535	F	\$ 54.14/hr
<b>TOTAL</b>					<b>329,914</b>				<b>363,054</b>		

8160	<b>CONVENIENCE TRANSFER STATION</b>										
E0076	DON MCCUNE	7	9	2	80,933	7	9	3	85,405	F	\$ 40.08/hr
E6050	Yule Cook	4	1	1	15,100	4	1	1	49,234	F	\$ 23.67/hr
Exxxx	ROBERT LEGGE	3	1	1	41,850	3	2	1	44,574	F	\$ 21.43/hr
E0058	TODD KIRCHOFER	6	6	1	64,293	6	6	2	67,850	F	\$ 32.62/hr
<b>TOTAL</b>					<b>202,176</b>				<b>247,063</b>		
<b>BARNEY ROAD GOLF COURSE</b>											
E7500	FRED PORTER	5	8	2	58,906	5	8	3	62,130	F	\$ 29.87/hr
					<b>58,906</b>				<b>62,130</b>		
8110	<b>SEWER DEPARTMENT</b>										
E0587	MICHAEL O'BRIEN	10	10	3	101,956	10	11	1	110,310	F	
E0694	ROBERT VAN BUSKIRK	5	6	1	58,677	5	6	2	61,898	F	\$ 34.01/hr
E0486	ANDREW PAZRO	3	3	3	43,498	3	4	1	47,247	F	\$ 25.96/hr
E0443	MICHAEL GRIMMER	3	2	1	42,224	3	2	2	44,535	F	\$ 24.47/hr
<b>TOTAL</b>					<b>246,355</b>				<b>263,990</b>		

<b>TOTAL PAYROLL</b>					<b>5,741,297</b>				<b>6,081,709</b>		
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**V b.**

**HIGHWAY FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
<b>HIGHWAY SALARIES</b>											
E0800	JAMES RYAN	9	3	2	73,507	9	3	3	77,563	F	\$ 36.40/ hr
E0083	STAN RUSINOVICH	8	3	1	66,414	8	3	2	70,054	F	\$ 32.89/ hr
<b>TOTAL</b>					<b>139,921</b>				<b>147,617</b>		

E0276	SEAN DICKINSON	7	3	1	64,293	7	3	2	68,806	F	\$ 33.08/hr
E0511	MATT FARNSWORTH	7	4	3	66,206	7	5	1	73,029	F	\$ 35.11/hr
E0754	RICH COUNTERMINE	7	6	1	70,221	7	6	2	75,171	F	\$ 36.14/hr
E0790	RYAN ENSEL	7	2	2	62,421	7	3	1	68,806	F	\$ 33.08/hr
<b>TOTAL</b>					<b>263,141</b>				<b>285,812</b>		

E0039	STEPHEN ROBERTS	5	11	10	72,426	-	-	-	0	F	
E0156	MICHAEL TRAIER	5	7	1	60,174	5	7	2	64,397	F	\$ 30.96/hr
E0233	NICHOLAS BRISSON	5	7	1	60,174	5	7	2	64,397	F	\$ 30.96/hr
E0278	PETER GUYNUP	5	7	2	60,174	5	7	3	64,397	F	\$ 30.96/hr
E0493	MARK PELC	5	9	1	65,686	5	9	2	70,304	F	\$ 33.80/hr
E0577	DONALD SPRINGEL	5	7	1	60,174	5	7	2	64,397	F	\$ 30.96/hr
E0707	Andrew Jerome	5	6	3	57,866	5	7	1	64,397	F	\$ 30.96/hr
E0791	MARC McCUNE	5	3	2	52,957	5	3	3	56,680	F	\$ 27.25/hr
E6042	Nelson Bonesteel	5	1	1	51,646	5	2	1	55,037	F	\$ 26.46/hr
E0873	James Charbonneau	5	3	1	52,957	5	3	2	56,680	F	\$ 27.25/hr
E0880	ZACHARY TOCCO	5	3	1	52,957	5	3	2	56,680	F	\$ 27.25/hr
E0953	ZACHARY KUSAYWA	5	2	2	51,397	5	3	1	56,680	F	\$ 27.25/hr
E0954	ROBERT HOLLNER	5	2	2	51,397	5	3	1	56,680	F	\$ 27.25/hr
E0955	CONNER BENSE	5	2	2	51,397	5	3	1	56,680	F	\$ 27.25/hr
E6040	Jordan Gardner	5	1	1	50,898	5	2	1	55,037	F	\$ 26.46/hr
Exxxx	MEO	5	1	1	50,898	5	1	1	54,496	F	\$ 26.20/hr
<b>TOTAL</b>					<b>903,178</b>				<b>896,939</b>		

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2022	2022	YEARS	2022	2023	2023	YEARS	2023	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
<b>HIGHWAY SALARIES</b>											
E0255	DEAN CHARBONNEAU	7	7	2	73,050	7	7	3	78,208	F	\$ 37.60/hr
E0522	TERRY MOORE	6	5	2	61,526	6	5	3	65,874	F	\$ 31.67/hr
E0260	DAN FOWLER	6	7	1	65,894	6	7	2	70,554	F	\$ 33.92/hr
E0521	WALTER DAVIES	6	3	1	58,011	6	3	2	62,109	F	\$ 29.86/hr
E6142	Destiny Bipat	5	1	1	50,898	5	1	1	54,496	F	\$ 26.20/hr
E0960	ROBERT COONS	5	1	1	50,898	5	2	1	55,037	F	\$ 26.46/hr
<b>TOTAL</b>					<b>360,277</b>				<b>386,278</b>		
E0055	NICHOLAS COOK	4	8	3	56,555	-	-	-	0	F	
E0091	TIMOTHY HARRIS	4	8	2	56,555	4	8	3	60,549	F	\$ 29.11/hr
E1976	Ryan VanGalen	4	1	1	46,675	4	2	1	49,774	F	\$ 23.93/hr
E0054	Kevin Krul	4	1	1	46,675	4	1	1	49,234	F	\$ 23.67/hr
<b>TOTAL</b>					<b>206,460</b>				<b>159,557</b>		
<b>TOTAL HIGHWAY</b>					<b>1,872,977</b>				<b>1,876,203</b>		

**VI. EXEMPTION IMPACT REPORT**

Town of Clifton Park  
Exemption Impact Report

				\$	0.298204		
Exemption		Number of	Total Value of		Tax		
<u>Code</u>	<u>Exemption Name</u>	<u>Exemptions</u>	<u>Exemptions</u>		<u>Impact</u>	<u>PILOT</u>	
12100	NYS - Generally	14	\$ 10,811,739	\$	3,224.10		
13100	CO - Generally	11	\$ 3,181,141	\$	948.63		
13500	Town - Generally	382	\$ 70,837,350	\$	21,123.95		
13590	Town O/S Limits - Sewer or Water	21	\$ 27,919,270	\$	8,325.63		
13800	School District	9	\$ 135,629,130	\$	40,445.09		
14020	Saratoga Water Board	19	\$ 14,979,457	\$	4,466.93		
14100	USA - Generally	3	\$ 43,478	\$	12.97		
14110	USA - Specified Uses	1	\$ 2,517,174	\$	750.63		
18020	Municipal Industrial Devel. Agency	11	\$ 36,327,254	\$	10,832.92	\$	2,577
18080	Mun Hsng Auth - Federal/Mun Aid	1	\$ 50,344,783	\$	15,013.00	\$	2,237
21600	Residence of Clergy - Religious Corporation	6	\$ 1,830,652	\$	545.91		
25110	Nonprofit Corporation - Religion	29	\$ 69,230,000	\$	20,644.64		
25120	Nonprofit Corporation - Educational	7	\$ 9,850,435	\$	2,937.44		
25130	Nonprofit Corporation - Charitable	5	\$ 3,798,696	\$	1,132.78		
25210	Nonprofit Corporation - Hospital	5	\$ 26,049,565	\$	7,768.07		
25230	Nonprofit Corporation - Moral/Mental	12	\$ 14,143,696	\$	4,217.70		
25300	Nonprofit Corporation - Specified Uses	1	\$ 13,147,826	\$	3,920.73		
26400	Inc Volunteer Fire Co or Department	11	\$ 14,100,652	\$	4,204.87		
27350	Privately owned Cemetary Land	7	\$ 371,522	\$	110.79		
29700	Property withdrawn from Foreclosure	2	\$ 5,870	\$	1.75		
33800	County Water or Sewer District	7	\$ 2,807,772	\$	837.29		
41111	Veterans Pro Rata:Full Value Assessment	51	\$ 2,815,283	\$	839.53		
41120	Alt Veteran Ex-War Period Non Combat	609	\$ 22,586,848	\$	6,735.48		
41131	Alt Veteran Ex-War Period Combat	524	\$ 33,200,022	\$	9,900.37		
41140	Alt Veteran Ex-War Period Disability	276	\$ 22,306,141	\$	6,651.77		
41161	Cold War Veteran (15%)	122	\$ 1,622,609	\$	483.87		
41171	Cold War Veteran (Disabled)	12	\$ 430,500	\$	128.38		
41300	Paraplegic Veterans	3	\$ 818,467	\$	244.07		
41400	Clergy	7	\$ 22,826	\$	6.81		
41681	Volunteer Firefighters and Ambulance	1	\$ 3,326	\$	0.99		
41700	Agricultural Building	7	\$ 1,033,261	\$	308.12		
41720	Agricultural District	37	\$ 6,171,865	\$	1,840.47		
41730	Agricultural Land - Individual not in Ag Dist.	10	\$ 1,167,452	\$	348.14		
41800	Persons age 65 or over	19	\$ 2,303,913	\$	687.04		
41803	Persons age 65 or over	86	\$ 6,996,661	\$	2,086.43		
41900	Physically Disabled	3	\$ 98,043	\$	29.24		
41933	Disabilities and Limited Income	7	\$ 431,187	\$	128.58		
41936	Disabilities and Limited Income	1	\$ 178,261	\$	53.16		
42100	Silos, Manure Storage Tanks	2	\$ 23,696	\$	7.07		
42130	Farm or Food Processing Labor	1	\$ 145,217	\$	43.30		
47100	Mass Telecomm Ceiling	30	\$ 1,973,372	\$	588.47		
48663	Housing Development Fund Co.	1	\$ 3,089,130	\$	921.19	\$	30,735
49500	Solar or Wind Energy System	245	\$ 31,198,541	\$	9,303.52	\$	25,204
		2618	\$ 646,544,083	\$	192,801.82	\$	60,753

**VII. Projected Revenues & Expenditures**

TOWN OF CLIFTON PARK  
2022 PROJECTED EXPENDITURES & REVENUE

	Tentative	Preliminary	Final
<b>GENERAL FUND:</b>			
REVENUES:	20,547,389	20,661,332	0
EXPENSES:	20,547,389	20,661,332	0
<b>HIGHWAY FUND:</b>			
REVENUES:	6,596,502	6,644,006	0
EXPENSES:	6,596,502	6,644,006	0
<b>SPECIAL DISTRICTS:</b>			
REVENUES:	12,103,561	12,248,786	0
EXPENSES:			
AMBULANCE	878,800	878,800	0
LIGHTING	200,000	200,000	0
PARK DISTRICTS	436,057	436,057	0
CLIFTON KNOLLS REFUSE	98,805	98,805	0
CLIFTON PARK - HALFMOON LIBRARY	3,261,597	3,261,597	0
FIRE DISTRICTS	4,264,372	4,409,597	0
HYDRANT DISTRICT	493,935	493,935	0
SECTION 8	419,000	419,000	0
WATER DISTRICTS	98,129	98,129	0
SEWER DISTRICTS	1,761,866	1,761,866	0
SELF-INSURED DENTAL FUND	191,000	191,000	0
EXPENDITURE TOTAL	12,103,561	12,248,786	0
<b>TOTAL ALL FUNDS :</b>			
REVENUES:	<b>39,247,452</b>	<b>39,554,124</b>	<b>0</b>
EXPENSES:	<b>39,247,452</b>	<b>39,554,124</b>	<b>0</b>

RESOLUTION

# 4

Resolution No. of 2022, a resolution accepting an offer of dedication of Emerald Terrace, and related utility/stormwater easements, as well as a conservation easement within the Diamond Pointe subdivision.

Introduced by \_\_\_\_\_ who moved its adoption, seconded by \_\_\_\_\_.

WHEREAS, pursuant to New York State Highway Law 171, and Section 179-23 of the Town Code, the Town Board has the discretion to accept the dedication of roads and real property for public use, and

WHEREAS, pursuant to the approved plans for the Diamond Pointe Subdivision, Trojanski Custom Builders, LLC, has offered to dedicate a parcel of land described as Emerald Terrace, as shown on Schedules A and B, attached, for highway purposes, and

WHEREAS, the description includes various easements for utility and drainage purposes, as shown on Schedules C through J, and

WHEREAS, Prime Engineering has completed inspections and reports that all punch list items have been completed, now therefore, be it

RESOLVED, that the Town Board accepts the offer of dedication of Emerald Terrace, as depicted on the approved subdivision map and as more particularly described in the relevant deed, as listed in the attached deed and descriptions, subject to the final approval of the Town Attorney of all real estate transfer documents, review of title and confirmation of the payment of appropriate taxes.

**WARRANTY DEED: DEDICATION OF EMERALD TERRACE  
& STORMWATER MANAGEMENT AREA AND CONEYANCE  
OF EASEMENTS**

THIS INDENTURE, made the 26<sup>th</sup> day of August, 2022,

BETWEEN Trojanski Custom Builders, LLC, a New York Limited Liability Company, with offices located at 120 West Avenue, Suite 304, Saratoga Springs, NY 12866, party of the first part, and THE TOWN OF CLIFTON PARK, a New York municipal corporation with offices located at 1 Town Hall Plaza, Clifton Park, New York 12065, party of the second part.

WITNESSETH, that the party of the first part, in consideration of One Dollar (\$1.00), lawful money of the United States, and other good and valuable consideration, paid by the party of the second part, does hereby grant and release unto the party of the second part, its heirs and assigns forever the following parcels of land;

**Parcel 1 – Emerald Terrace**

The parcel attached hereto as Schedule “A”, which describes the road known as “Emerald Terrace” being dedicated to the Town of Clifton Park, and is further shown in the attached Schedule “B”.

**Parcel 2 – Stormwater Management Parcel**

The parcel attached hereto as Schedule “C” which describes a Stormwater Management Area begin dedicated to the Town of Clifton Park, and as further depicted on the attached Schedule “D”.

BEING a portion of the premises conveyed from SBDT Ventures, LLC to the party of the first part by deed dated November 19, 2020 and recorded in the Saratoga County Clerk’s Office on December 2, 2020 as Instrument #2020034054;

In addition, the party of the first part does hereby grant and release the party of the second part, its successors and assigns, the following permanent easements as shown a map entitled “Diamond Pointe, Applicant: Trojanski Builders, LLC” made by Environmental Design Partnership, LLP dated November 20, 2013 and filed in the Saratoga County Clerk’s Office on May 7, 2015 as Map No. M2015059, to wit:

**EASEMENT 1: 10 Foot Wide Access Easement**

10-FOOT WIDE ACCESS EASEMENT THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northerly line of Clifton Park Center Road, the easterly line of Emerald Terrace and within Lot 1 as shown on a map entitled "Subdivision Plan, Diamond Pointe, Applicant: Trojanski Builders LLC", dated November 20, 2013 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on May 7, 2015 as Map No. M2015069 and being further bounded and described as follows:

**Beginning** at the point of intersection of the northerly line of Clifton Park Center Road with the common division line of Emerald Terrace to the west and Lot 1 to the east as shown on said map; *Thence* from said *Point of Beginning* along said easterly line of Emerald Terrace along a curve to the right an arc length of 27.13 feet to a point, said curve having a radius of 35.00 feet and a chord length of North 42 deg. 16 min. 50 sec. West, 26.46 feet; *Thence* through said Lot 1 the following two (2) courses and distances:

- 1) South 64 deg. 29 min. 00 sec. East, 86.92 feet to a point;
- 2) South 59 deg. 51 min. 00 sec. East, 22.92 feet to a point in the westerly 2000 right-of-way line of Clifton Park Center Road as appropriated in Book 1558 of Deeds at Page 1;

*Thence* along said westerly 2000 right-of-way line of Clifton Park Center Road, South 28 deg. 35 min. 55 sec. West, 10.00 feet to a point in the northerly line of Clifton Park Center Road as shown on said map; *Thence* along said northerly line of Clifton Park Center Road the following two (2) courses and distances:

- 1) North 59 deg. 51 min. 00 sec. West, 22.79 feet to a point;
- 2) North 64 deg. 29 min. 00 sec. West, 62.02 feet to the point or place of beginning of said *easement* and containing 1,019± square feet of land.

Easement 1 is further depicted in the attached Schedule E

**EASEMENT 2: 20-foot Wide Drainage Utility Easement within Lots 4 & 5:**

ALL THAT CERTAIN PIECE OR PARCEL OF LAND, situate in the Town of Clifton Park, County of Saratoga and State of New York, being more particularly describes as follows:

**Beginning** at the point of intersection of the easterly line of Emerald Terrace with the common division line of Lot 4 to the south and Lot 5 to the north as shown on said map;

*Thence* from said *Point of Beginning* along said easterly line of Emerald Terrace along a curve to the left in a general northerly direction an arc length of 11.48 feet to a point, said curve having a radius of 85.00 feet; *Thence* through said Lot 5 the following two (2) courses and distances:

1) South 76 deg. 43 min. 00 sec. East, 126.17 feet to a point; 2) South 13 deg. 17 min. 20 sec. West, 10.00 feet to a point; *Thence* along the common division line of said Lot 5 to the east and said Lot 4 to the west, South 27 deg. 54 min. 00 sec. East, 13.29 feet to a point;

*Thence* through said Lot 4, North 76 deg. 43 min. 00 sec. West, 148.22 feet to a point in the easterly line of said Emerald Terrace as shown on said map; *Thence* along said easterly line of Emerald Terrace along a curve to the left in a general northerly direction having a radius of 85.00 feet and an arc length of 12.61 feet to the point or place of beginning of said *easement* and containing 2,687± square feet of land.

Easement 2 is further depicted on the attached Schedule F;

**EASEMENT 3: Drainage Utility Easement within Lots 5 & 6:**

ALL THAT CERTAIN PIECE OR PARCEL OF LAND, situate in the Town of Clifton Park, County of Saratoga and State of New York, being more particularly describes as follows:  
**Beginning** at a point marked with a concrete monument #3 set at the point of intersection of the easterly line of Emerald Terrace with the common division line of Lot 5 to the south and Lot 6 to the north as shown on said map; *Thence* from said *Point of Beginning* along said easterly line of Emerald Terrace along a curve to the left in a general northerly direction an arc length of 10.02 feet to a point, said curve having a radius of 85.00 feet; *Thence* through said Lot 6, North 71 deg. 07 min. 00 sec. East, 14.56 feet to a point in the westerly line of lands now or formerly of Robert L. Phillips and Sylvia W. Phillips as conveyed in Book 1336 of Deeds at Page 379; *Thence* along said westerly line and the and southerly line of said lands of Phillips as shown on said map the following two (2) courses and distances: 1) South 08 deg. 48 min. 50 sec. West, 11.29 feet to a point marked with a capped iron rod found; 2) South 81 deg. 11 min. 10 sec. East, 21.52 feet to a point; *Thence* through said Lot 5 as shown on said map, South 71 deg. 07 min. 00 sec. West, 28.37 feet to a point in the easterly line of said Emerald Terrace; *Thence* along said easterly line of Emerald Terrace along a curve to the left in a general northerly direction having a radius of 85.00 feet and an arc length of 10.02 feet to the point or place of beginning of said *easement* and containing 300± square feet of land.

Easement 3 is further depicted on the attached Schedule G;

**EASEMENT 4: 20-foot Wide Drainage Utility Easement within Lots 8 & 9:**

ALL THAT CERTAIN PIECE OR PARCEL OF LAND, situate in the Town of Clifton Park, County of Saratoga and State of New York, being more particularly describes as follows:  
**Beginning** at the point of intersection of the westerly line of Emerald Terrace with the common division line of Lot 9 to the south and Lot 8 to the north as shown on said map;  
*Thence* from said *Point of Beginning* along said westerly line of Emerald Terrace along a curve to the left in a general southerly direction an arc length of 10.02 feet to a point, said curve having a radius of 85.00 feet; *Thence* through said Lot 9 and said Lot 8 the following three (3) courses and distances: 1) North 79 deg. 29 min. 50 sec. West, 120.59 feet to a point; 2) North 10 deg. 30 min. 10 sec. East, 20.00 feet to the point; 3) South 79 deg. 29 min. 50 sec. East, 120.59 feet to a point is said westerly line of Emerald Terrace as shown on said map; *Thence* along said westerly line of Emerald Terrace along a curve to the left in a general southerly direction having a radius of 85.00 feet and an arc length of 10.02 feet to the point or place of beginning of said *easement* and containing 2,404± square feet of land.

Easement 4 is further depicted on the attached Schedule H;

**EASEMENT 5: 20-foot Wide Drainage Utility Easement within Lots 9 & 10:**

ALL THAT CERTAIN PIECE OR PARCEL OF LAND, situate in the Town of Clifton Park, County of Saratoga and State of New York, being more particularly describes as follows:  
**Beginning** at the point of intersection of the westerly line of Emerald Terrace with the common division line of Lot 10 to the south and Lot 9 to the north as shown on said map;  
*Thence* from said *Point of Beginning* along said westerly line of Emerald Terrace, South 07 deg. 02 min. 20 sec. East, 10.00 feet to a point; *Thence* through said Lot 10 and said Lot 9 the following three (3) courses and distances: 1) South 80 deg. 57 min. 40 sec. West, 190.00 feet to a

point; 2) North 07 deg. 02 min. 20 sec. West, 20.00 feet to the point; 3) North 80 deg. 57 min. 40 sec. East, 190.00 feet to a point is said westerly line of Emerald Terrace as shown on said map; *Thence* along said westerly line of Emerald Terrace, South 07 deg. 02 min. 20 sec. East, 10.00 feet to the point or place of beginning of said *easement* and containing 3,800± square feet of land.

Easement 5 is further depicted on the attached Schedule I;

**EASEMENT 6: Conservation Easement:**

DEED RESTRICTION AND CONSERVATION EASEMENT THROUGH ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York and within a portion of Lot 5, said lot as shown on a map entitled "Subdivision Plan, Diamond Pointe, Applicant: Trojanski Builders LLC", dated November 20, 2013 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on May 7, 2015 as Map No. M2015069 and being further bounded and described as follows:

**Commencing** at the point of intersection of the easterly line of Emerald Terrace with the common division line of Lot 4 to the south and Lot 5 to the north as shown on said map; *Thence* from said *Point of Commencement*, South 76 deg. 43 min. 00 sec. East, 131.80 feet to the **Point of Beginning** of the hereinafter described *easement*; *Thence* from said *Point of Beginning* through said Lot 5 the following seven (7) courses and distances:

- 1) North 13 deg. 17 min. 20 sec. East, 10.00 feet to a point;
- 2) North 44 deg. 41 min. 50 sec. East, 29.71 feet to a point;
- 3) North 76 deg. 13 min. 30 sec. East, 90.71 feet to a point;
- 4) South 71 deg. 42 min. 50 sec. East, 60.60 feet to a point;
- 5) South 05 deg. 53 min. 30 sec. West, 58.05 feet to a point;
- 6) South 36 deg. 35 min. 50 sec. West, 63.80 feet to a point;
- 7) South 47 deg. 38 min. 20 sec. West, 86.85 feet to a point in the common division line of Lot 3 to the south and said Lot 5 to the north as shown on said map;

*Thence* along said common division line, North 66 deg. 50 min. 40 sec. West, 20.12 feet to the point of intersection of the northerly line of said Lot 3 with the common division line of said Lot 4 to the west and said Lot 5 to the east; *Thence* along said common division line the following two (2) courses and distances:

- 1) North 23 deg. 09 min. 20 sec. East, 27.97 feet to a point;
- 2) North 27 deg. 54 min. 00 sec. West, 113.62 feet to the point or place of beginning of said *easement* and containing 19,002± square feet of land.

No development or clearing shall be allowed within the easement are described in Schedule <sup>J</sup> M, which covenant shall run with land.

Easement 6 is further depicted in Schedule J attached hereto.

The easements granted herein shall remain in force and effect permanently, shall run with land and being binding on the parties hereto and their respective heirs, successors and assigns;

SUBJECT TO any covenants, conditions, restrictions and easements of record and the notes and conditions on the filed subdivision map;

TOGETHER with the appurtenances and all the estate and rights of the party of the first part in and to said premises,

TO HAVE AND TO HOLD the premises herein granted unto the party of the second part, its heirs and assigns forever.

AND said party of the first part covenant as follows:

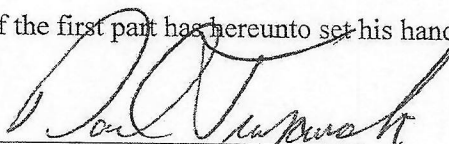
FIRST: That the party of the second party shall quietly enjoy the premises;

SECOND: That party of the first part will forever warrant the title of said premises;

THIRD: That in compliance with section 13 of the Lien Law, the grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of the improvement and will apply the same first to the payment of the cost of the improvement before using any part of the total of the same for any other purpose.

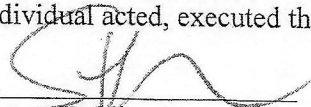
IN WITNESS WHEREOF, the party of the first part has hereunto set his hand and seal the day and year first above written.

IN PRESENCE OF:

  
Trojanski Custom Builders, LLC by  
David Trojanoski, Managing Member

STATE OF NEW YORK )  
 ) ss.  
COUNTY OF SARATOGA )

On this 26<sup>th</sup> day of August, 2022, before me, the undersigned, personally appeared David Trojanoski, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed same in his/her/their capacity, and that by his/her/their signature(s) on the instrument, the individual, or the persons upon behalf of which the individual acted, executed the instrument.

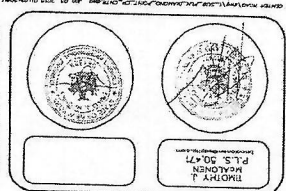
  
Notary Public

STEVEN H. GOTTMANN  
NOTARY PUBLIC, STATE OF NEW YORK  
Registration No. 02GO6022213  
Qualified in Saratoga County  
Commission Expires ~~March 29, 2019~~

May 2, 2022

R/R: Thomas E. McGehee III  
Town of Clifton Park  
1 Town Hall Plaza  
Clifton Park, NY 120

REVISIONS	DATE	BY



**SITE LOCATION MAP**  
 SCALE: 1" = 4000'

**ADJACENT PROPERTIES:**  
 TO THE NORTH: LOT 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

**DEED REFERENCES:**  
 1. DEED TO THE TOWN OF CLIFTON PARK, SARATOGA COUNTY, NEW YORK, DATED 10/15/13, BY DAVID A. MILLARD AND PAREN F. MILLARD, GRANTORS, TO THE TOWN OF CLIFTON PARK, SARATOGA COUNTY, NEW YORK, GRANTEE.

**MAP REFERENCES:**  
 1. TAX MAP NO. 2711B-4-L & 2711C-1-1-23-25, SARATOGA COUNTY, NEW YORK, DATED 10/15/13, BY DAVID A. MILLARD AND PAREN F. MILLARD, GRANTORS, TO THE TOWN OF CLIFTON PARK, SARATOGA COUNTY, NEW YORK, GRANTEE.

**EXISTING ZONING:** R-1 RESIDENTIAL  
**PARCEL AREA:** 7.7344 ACRES  
**PROPOSED BUILDING LOTS:** 10  
**LENGTH OF PUBLIC ROAD:** 8003.17'  
**MINIMUM LOT WIDTH:** 100.15' (AT BUILDING LINE)  
**MINIMUM LOT AREA:** 20,000 SF  
**MIN. BUILDING SETBACK:** 50 FT.  
**FRONT YARD SETBACK:** 10 FT.  
**SIDE YARD SETBACK:** 10 FT.

**WATER SERVICE:** CLIFTON PARK WATER AUTHORITY  
**SANITARY PROVISIONS:** SARATOGA COUNTY SEWER DISTRICT #1  
**STORMWATER MANAGEMENT:** CN-SITE

**VARIANCE NOTE:**  
 THE FOLLOWING VARIANCES WERE GRANTED BY THE CLIFTON PARK ZBA ON AUGUST 20, 2013:  
 1) 100 FT. MIN. LOT WIDTH VARIANCE ON LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

**RESponsible Professional Seals:**  
 ENGINEER: [Signature]  
 LAND SURVEYOR: [Signature]

**STANDARD NOTE REGARDING THE CLIFTON PARK WATER AUTHORITY:**  
 THE WATER SERVICE IS PROVIDED BY THE CLIFTON PARK WATER AUTHORITY. THE WATER SERVICE IS PROVIDED BY THE CLIFTON PARK WATER AUTHORITY. THE WATER SERVICE IS PROVIDED BY THE CLIFTON PARK WATER AUTHORITY.

**STANDARD NOTE REGARDING THE CLIFTON PARK WATER AUTHORITY:**  
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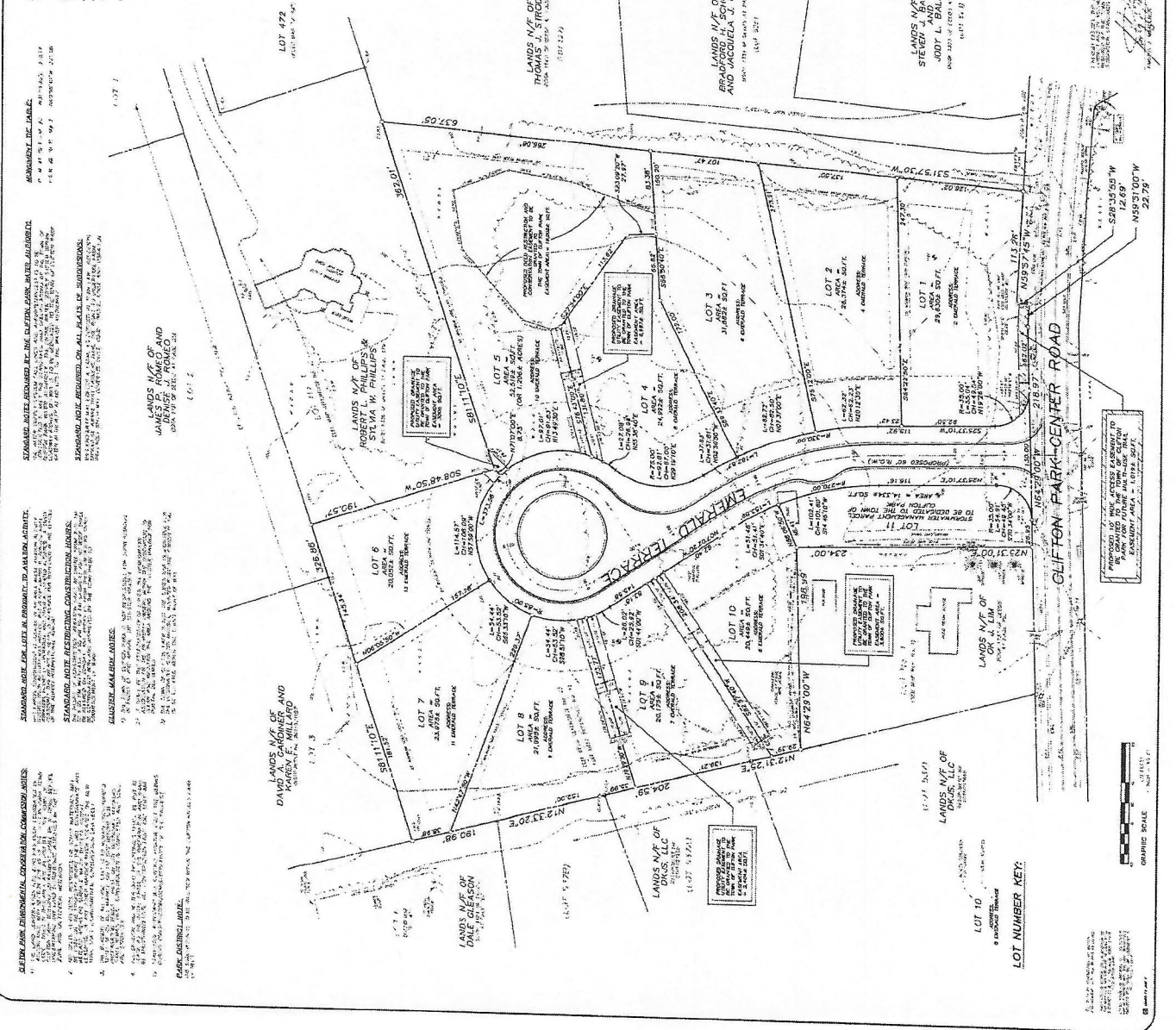
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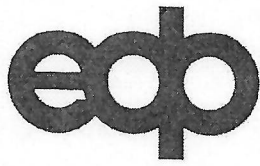
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**ENVIRONMENTAL DESIGN  
PARTNERSHIP, LLP.**

Shaping the physical environment

900 Route 146 Clifton Park, NY 12065  
(P) 518.371.7621 edplp.com

**SURVEY DESCRIPTION  
EMERALD TERRACE – 60 FOOT WIDE TOWN ROAD  
DIAMOND POINTE SUBDIVISION  
TO BE DEDICATED TO THE  
TOWN OF CLIFTON PARK  
TOWN OF CLIFTON PARK, NY**

ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northerly line of Clifton Park Center Road and being identified as Emerald Terrace as shown on a map entitled "Subdivision Plan, Diamond Pointe, Applicant: Trojanski Builders LLC", dated November 20, 2013 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on May 7, 2015 as Map No. M2015069 and being further bounded and described as follows:

**Beginning** at the point of intersection of the northerly line of Clifton Park Center Road with the common division line of Lot 11 (Stormwater Management Parcel to be dedicated to the Town of Clifton Park) to the west and Emerald Terrace, the parcel of land herein being described, to the east as shown on said map;

*Thence* from said *Point of Beginning* along the westerly, northerly and easterly lines of Emerald Terrace as it fronts said Lot 11, Lot Nos. 10, 9, 8, 7, 6, 5, 4, 3, 2 and 1 the following nine (9) courses and distances:

- 1) Along a curve to the left an arc length of 54.91 feet to a point of tangency marked with monument #1 set as shown on said map, said curve having a radius of 35.00 feet and a chord length of North 70 deg. 34 min. 00 sec. East, 49.45 feet;
- 2) North 25 deg. 37 min. 10 sec. East, 116.16 feet to a point of curvature;
- 3) Along a curve to the left in a general northerly direction an arc length of 153.89 feet to a point of tangency, said curve having a radius of 270.00 feet;
- 4) North 07 deg. 02 min. 20 sec. West, 145.58 feet to a point of curvature;
- 5) Along a curve to the right in a general northerly, easterly and southerly direction an arc length of 373.56 feet to a point of reverse curvature, said curve having a radius of 85.00 feet;
- 6) Along a curve to the left an arc length of 92.81 feet to a point of reverse curvature, said curve having a radius of 75.00 feet and a chord length of South 29 deg. 19 min. 10 sec. West, 87.00 feet;
- 7) Along a curve to the right in a general southerly direction an arc length of 182.87 feet to a point

of tangency, said curve having a radius of 330.00 feet;

8) South 25 deg. 37 min. 10 sec. West, 115.92 feet to a point of curvature;

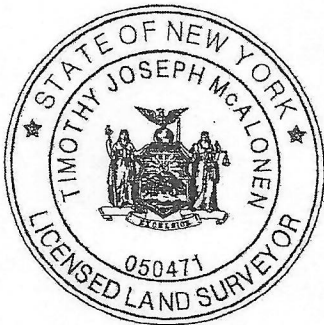
9) Along a curve to the left an arc length of 55.04 feet to a point of tangency in the northerly line of Clifton Park Center Road, said curve having a radius of 35.00 feet and a chord length of South 19 deg. 26 min. 00 sec. East, 49.54 feet;

*Thence* along said northerly line of Clifton Park Center Road, North 64 deg. 29 min. 00 sec. West, 130.00 feet to the point or place of beginning and containing 1.114± acres of land.

Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

August 12, 2016  
Updated 9/8/2021

Prepared by:  
Timothy J. McAlonen, PLS



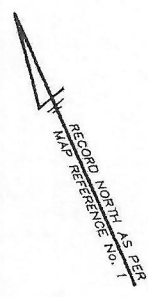
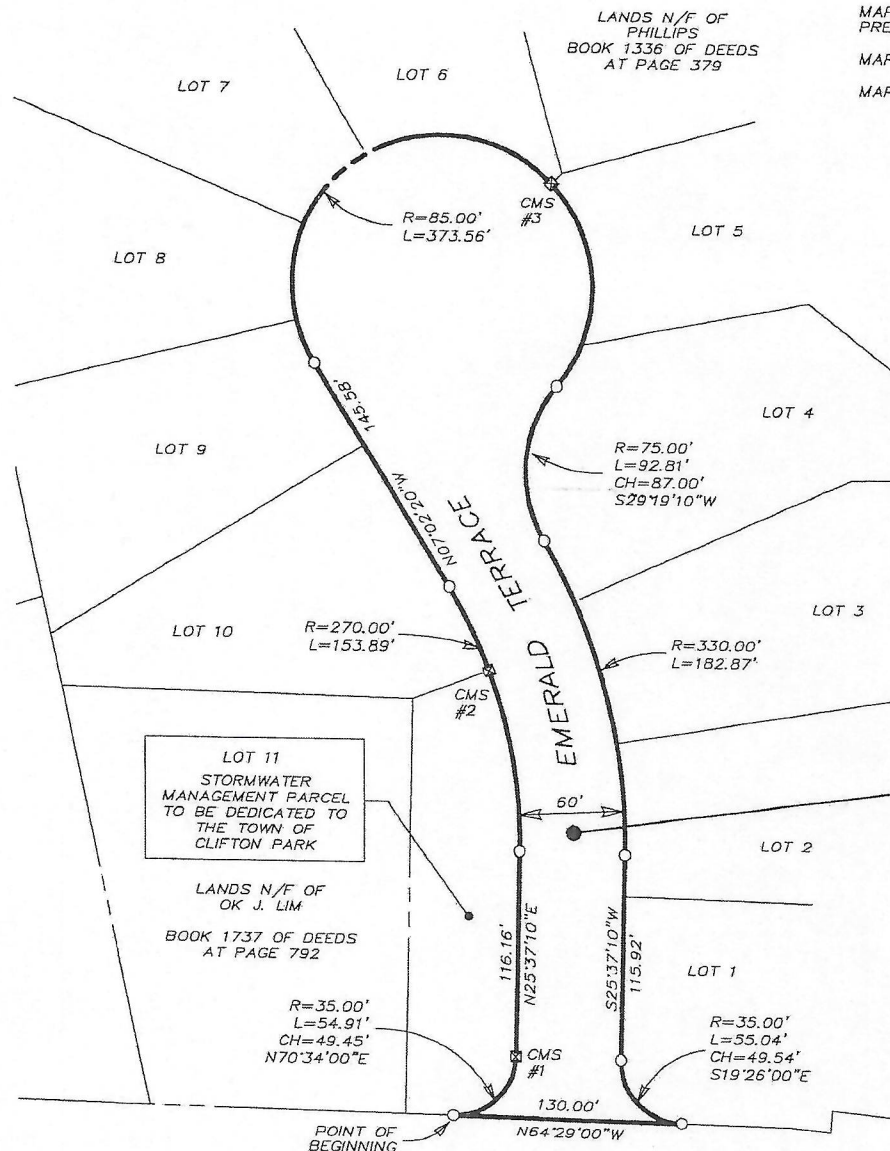
☒ COGO 13 JOB 7 GPS-R

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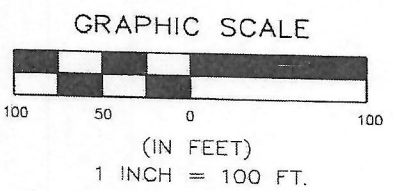
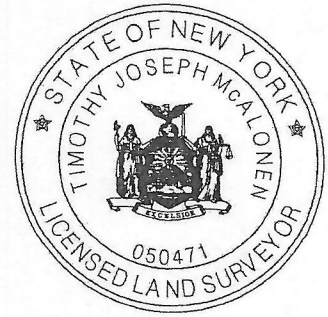
CMS DENOTES CONCRETE MONUMENT SET  
N/F DENOTES NOW OR FORMERLY

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
POINTE, APPLICANT: TROJANSKI  
BUILDERS LLC"  
MAP DATE: NOVEMBER 20, 2013  
PREPARED BY: THE ENVIRONMENTAL DESIGN  
PARTNERSHIP, LLP  
MAP FILED: MAY 7, 2015  
MAP No. SARATOGA COUNTY CLERK'S OFFICE  
M2015069



60' WIDE TOWN ROAD TO BE DEDICATED TO THE TOWN OF CLIFTON PARK  
AREA = 1.114± ACRES



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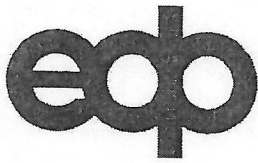
☒ COGO 13 JOB 7 GPS-R

EMERALD TERRACE - 60 FOOT WIDE TOWN ROAD TO BE DEDICATED TO THE TOWN OF CLIFTON PARK  
**DIAMOND POINTE SUBDIVISION**

TOWN OF CLIFTON PARK  
SCALE: 1" = 100'  
TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
SEPTEMBER 9, 2021  
tmcalonen@edplp.com

**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**  
900 Route 146 Clifton Park, NY 12065  
(518) 371-7621 edplp.com



SURVEY DESCRIPTION  
LOT 11 – STORMWATER MANAGEMENT PARCEL  
DIAMOND POINTE SUBDIVISION  
TO BE DEDICATED TO THE  
TOWN OF CLIFTON PARK  
TOWN OF CLIFTON PARK, NY

ALL THAT CERTAIN TRACT, PIECE OR PARCEL OF LAND SITUATE in the Town of Clifton Park, County of Saratoga, State of New York lying along the northerly line of Clifton Park Center Road, the westerly line of Emerald Terrace and being identified as Lot 11 as shown on a map entitled "Subdivision Plan, Diamond Pointe, Applicant: Trojanski Builders LLC", dated November 20, 2013 as prepared by The Environmental Design Partnership, LLP and filed in the Saratoga County Clerk's Office on May 7, 2015 as Map No. M2015069 and being further bounded and described as follows:

**Beginning** at the point of intersection of the northerly line of Clifton Park Center Road with the common division line of Emerald Terrace to the east and Lot 11, the parcel of land herein being described, to the west as shown on said map;

*Thence* from said *Point of Beginning* along said northerly line of Clifton Park Center Road, North 64 deg. 29 min. 00 sec. West, 26.95 feet to the point of intersection of said northerly line with the common division line of lands now or formerly of Ok J. Lim as conveyed in Book 1737 of Deeds at Page 792 to the west and said Lot 11 to the east;

*Thence* along said common division line, North 25 deg. 31 min. 00 sec. East, 234.00 feet to the point of intersection of said common division line with the southerly line of Lot 10 as shown on said map;

*Thence* along the common division line of said Lot 10 to the north and said Lot 11 to the south, South 86 deg. 06 min. 50 sec. East, 46.41 feet to a point marked with concrete monument #2 set in the westerly line of Emerald Terrace;

*Thence* along said westerly line of Emerald Terrace as it fronts said Lot 11 the following three (3) courses and distances:

- 1) Along a curve to the right an arc length of 102.41 feet to a point of tangency, said curve having a radius of 270.00 feet and a chord length of South 14 deg. 45 min. 10 sec. West, 101.80 feet;
- 2) South 25 deg. 37 min. 10 sec. West, 116.16 feet to a point of curvature marked with concrete

monument #1 set;

3) Along a curve to the right having a radius 35.00 feet, a chord length of South 70 deg. 34 min. 00 sec. West, 49.45 feet and an arc length of 54.91 feet to the point or place of beginning and containing 14,334± square feet of land.

Said *parcel* made subject to any and all enforceable covenants, conditions, easements and restrictions of record as they may appear.

September 8, 2021

Prepared by:  
Timothy J. McAlonen, PLS



Lot 11 – Town Parcel Stormwater Management - Diamond Pointe .docx

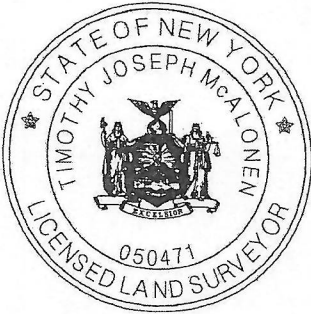
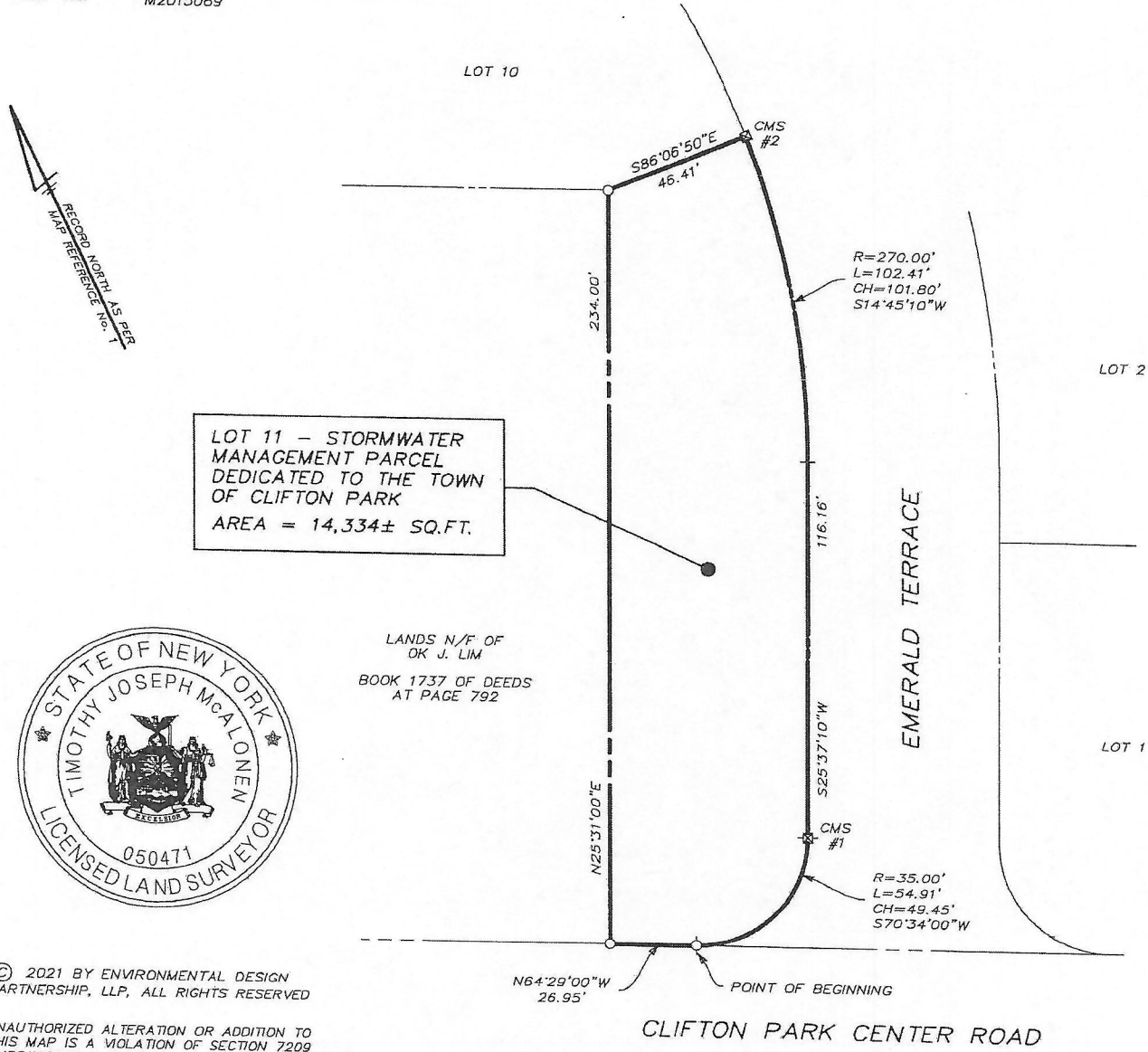
# Schedule D

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
 POINTE, APPLICANT: TROJANSKI  
 BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
 PREPARED BY: THE ENVIRONMENTAL DESIGN  
 PARTNERSHIP, LLP  
 MAP FILED: MAY 7, 2015  
 MAP No. SARATOGA COUNTY CLERK'S OFFICE  
 M2015069

**LEGEND:**

CMS DENOTES CONCRETE MONUMENT SET  
 N/F DENOTES NOW OR FORMERLY

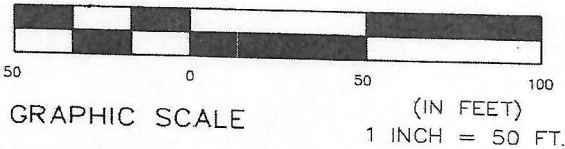


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☒ COGD 13 JOB 7 GPS-R



LOT 11 - STORMWATER MANAGEMENT PARCEL TO BE DEDICATED TO THE TOWN OF CLIFTON PARK  
**DIAMOND POINTE SUBDIVISION**

TOWN OF CLIFTON PARK  
 SCALE: 1" = 100'  
 TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 SEPTEMBER 9, 2021  
 tmcalonen@edpllp.com

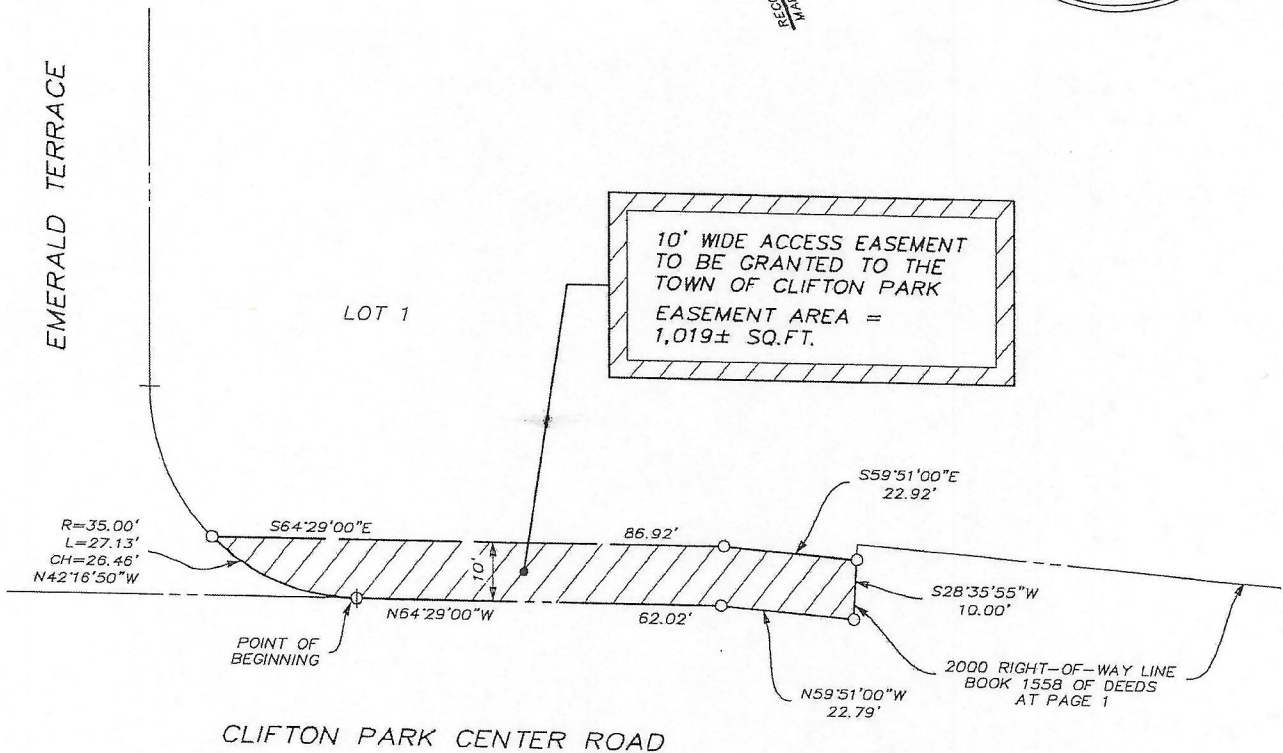
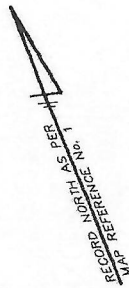


**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**  
 900 Route 146 Clifton Park, NY 12065  
 (518) 371-7621  
 edpllp.com

# Schedule E

**MAP REFERENCE:**

- 1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND POINTE, APPLICANT: TROJANSKI BUILDERS LLC"
- MAP DATE: NOVEMBER 20, 2013
- PREPARED BY: THE ENVIRONMENTAL DESIGN PARTNERSHIP, LLP
- MAP FILED: MAY 7, 2015
- MAP No. SARATOGA COUNTY CLERK'S OFFICE M2015069

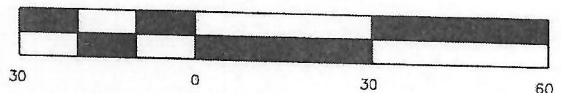


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GRAPHIC SCALE (IN FEET)  
1 INCH = 30 FT.

10' WIDE ACCESS EASEMENT WITHIN LOT 1 TO BE GRANTED TO THE TOWN OF CLIFTON PARK  
**DIAMOND POINTE SUBDIVISION**

TOWN OF CLIFTON PARK  
SCALE: 1" = 30'

TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
SEPTEMBER 9, 2021

tmcalonen@edplp.com



**ENVIRONMENTAL DESIGN PARTNERSHIP, LLP**

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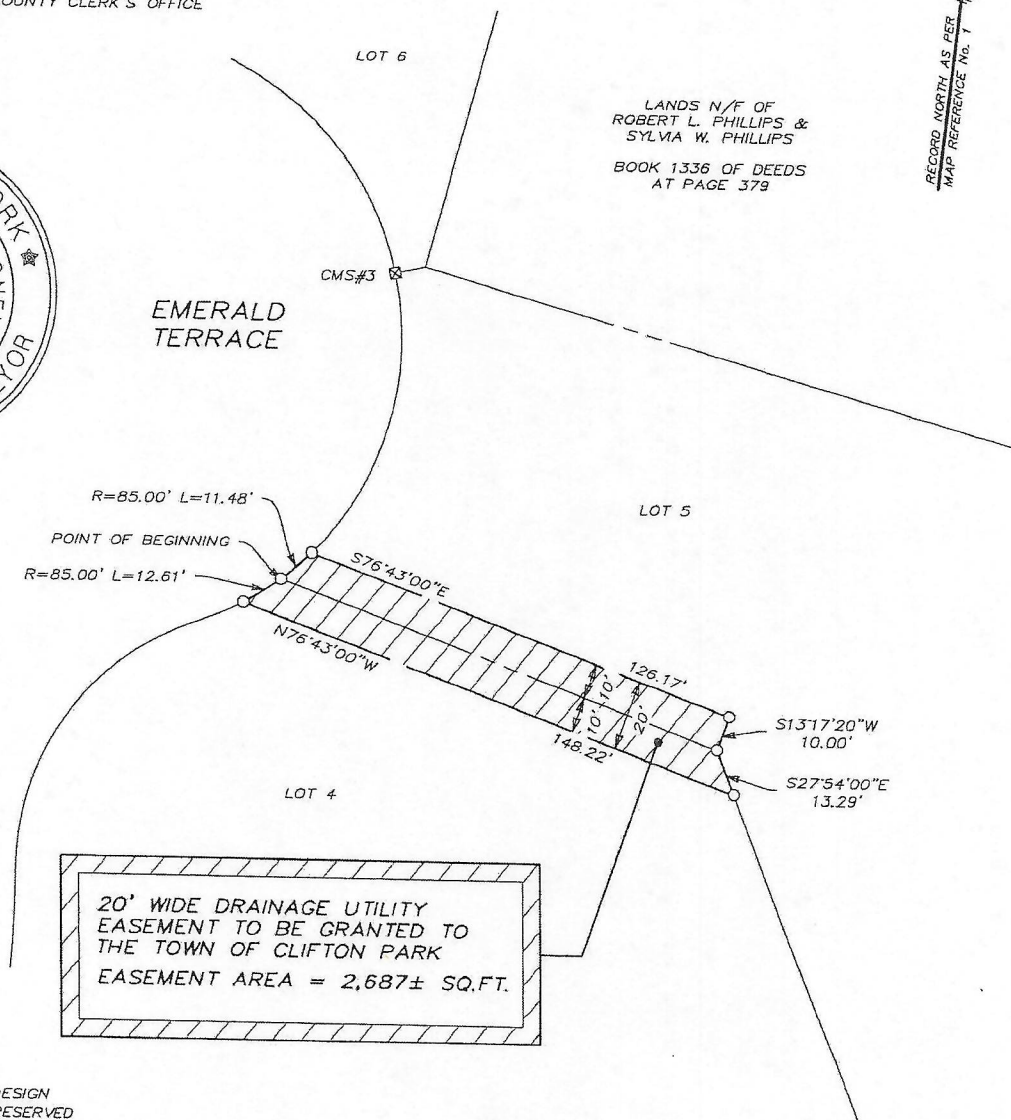
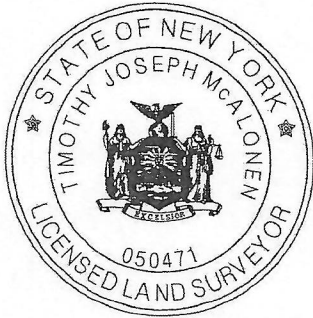
# Schedule F

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
 POINTE, APPLICANT: TROJANSKI  
 BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
 PREPARED BY: THE ENVIRONMENTAL DESIGN  
 PARTNERSHIP, LLP  
 MAP FILED: MAY 7, 2015  
 MAP No. SARATOGA COUNTY CLERK'S OFFICE  
 M2015069

**LEGEND:**

CMS DENOTES CONCRETE MONUMENT SET  
 N/F DENOTES NOW OR FORMERLY

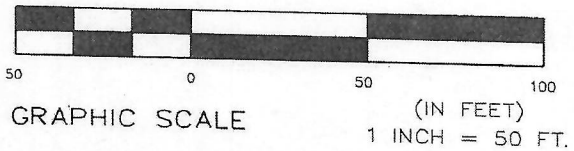


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20' WIDE DRAINAGE UTILITY EASEMENT WITHIN LOTS 4 & 5  
 TO BE GRANTED TO THE TOWN OF CLIFTON PARK

## DIAMOND POINTE SUBDIVISION

TOWN OF CLIFTON PARK  
 SCALE: 1" = 50'

TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 SEPTEMBER 9, 2021

trcalonen@edpllp.com



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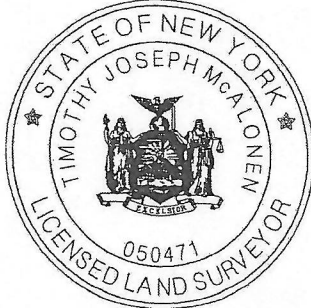
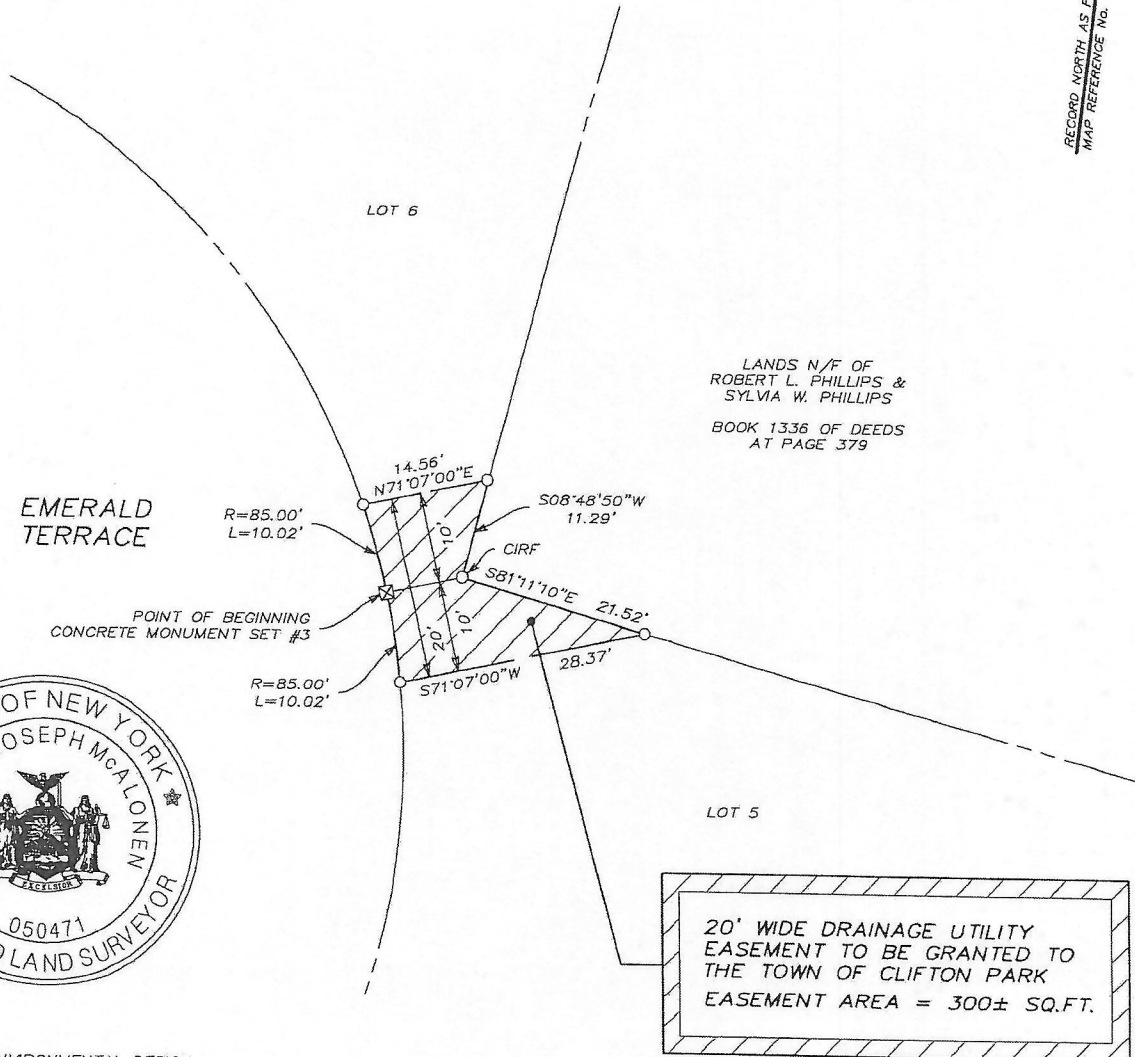
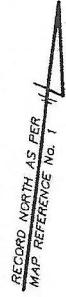
# Schedule G

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
 POINTE, APPLICANT: TROJANSKI  
 BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
 PREPARED BY: THE ENVIRONMENTAL DESIGN  
 PARTNERSHIP, LLP  
 MAP FILED: MAY 7, 2015  
 MAP No. SARATOGA COUNTY CLERK'S OFFICE  
 M2015069

**LEGEND:**

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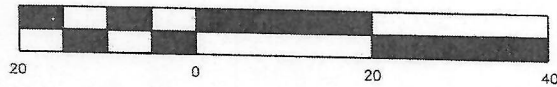


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GRAPHIC SCALE (IN FEET)  
 1 INCH = 20 FT.

20' WIDE DRAINAGE UTILITY EASEMENT WITHIN LOTS 5 & 6 TO BE GRANTED TO THE TOWN OF CLIFTON PARK

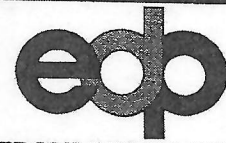
## DIAMOND POINTE SUBDIVISION

TOWN OF CLIFTON PARK  
 SCALE: 1" = 20'

TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 SEPTEMBER 9, 2021

trcalonen@edplp.com



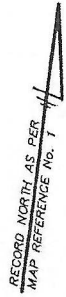
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 (518) 371-7621 edplp.com

# Schedule H

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
 POINTE, APPLICANT: TROJANSKI  
 BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
 PREPARED BY: THE ENVIRONMENTAL DESIGN  
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 MAP FILED: MAY 7, 2015  
 SARATOGA COUNTY CLERK'S OFFICE  
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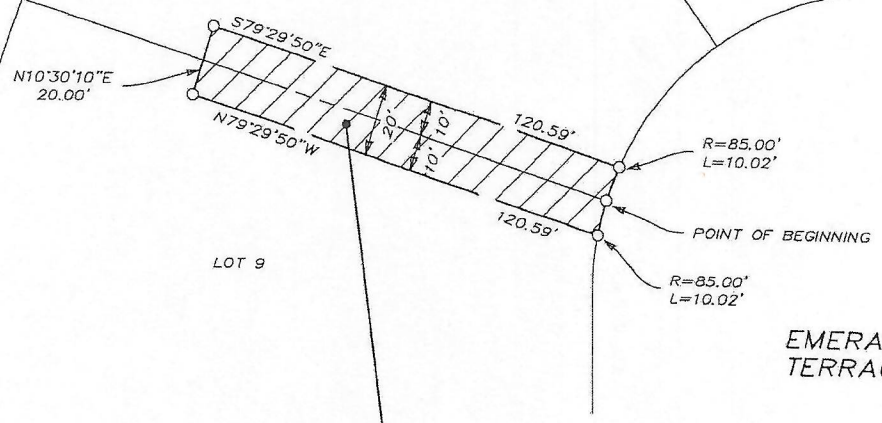
(LOT 537B)  
 (FILED MAP M2301136)

LOT 7

LOT 8

(LOT 537A)  
 (FILED MAP M2301136)

LOT 9



EMERALD  
 TERRACE

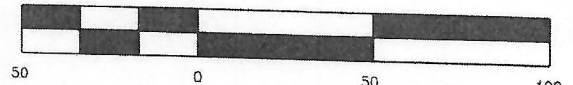
20' WIDE DRAINAGE UTILITY  
 EASEMENT TO BE GRANTED TO  
 THE TOWN OF CLIFTON PARK  
 EASEMENT AREA = 2,404± SQ.FT.

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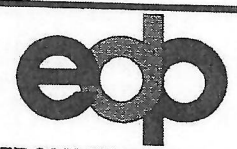
GRAPHIC SCALE (IN FEET)  
 1 INCH = 50 FT.

20' WIDE DRAINAGE UTILITY EASEMENT WITHIN LOTS 8 & 9  
 TO BE GRANTED TO THE TOWN OF CLIFTON PARK

## DIAMOND POINTE SUBDIVISION

TOWN OF CLIFTON PARK  
 SCALE: 1" = 50'  
 TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 SEPTEMBER 9, 2021  
 tmcalonon@edpllp.com



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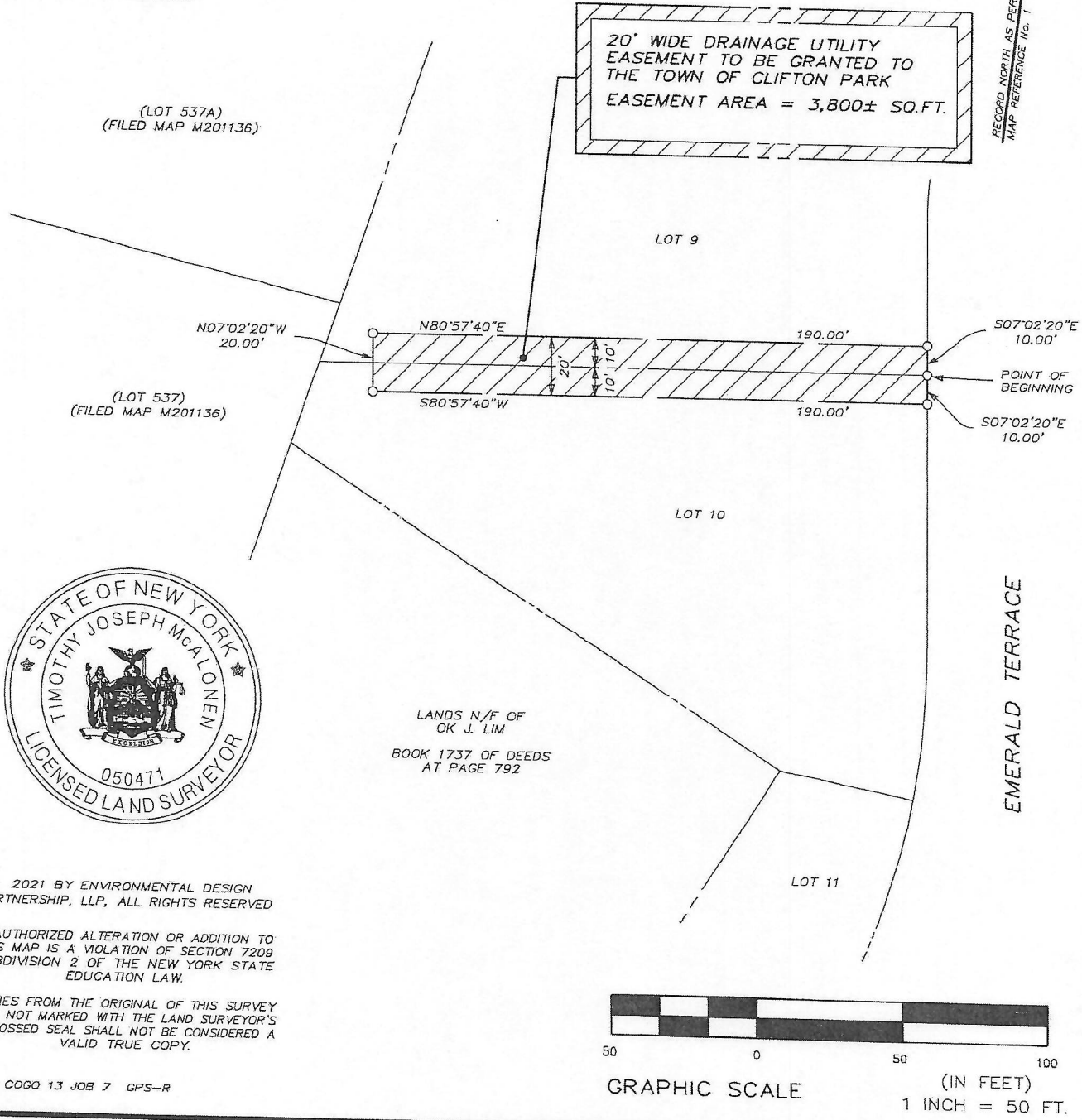
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# Schedule I

**MAP REFERENCE:**

1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND  
 POINTE, APPLICANT: TROJANSKI  
 BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
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 M2015069

RECORD NORTH AS PER  
 MAP REFERENCE No. 1



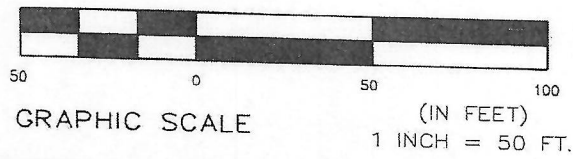
LANDS N/F OF  
 OK J. LIM  
 BOOK 1737 OF DEEDS  
 AT PAGE 792

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20' WIDE DRAINAGE UTILITY EASEMENT WITHIN LOTS 9 & 10  
 TO BE GRANTED TO THE TOWN OF CLIFTON PARK

## DIAMOND POINTE SUBDIVISION

TOWN OF CLIFTON PARK  
 SCALE: 1" = 50'  
 TIMOTHY J. McALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
 SEPTEMBER 9, 2021  
 tmcalonen@edpllp.com



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# Schedule J

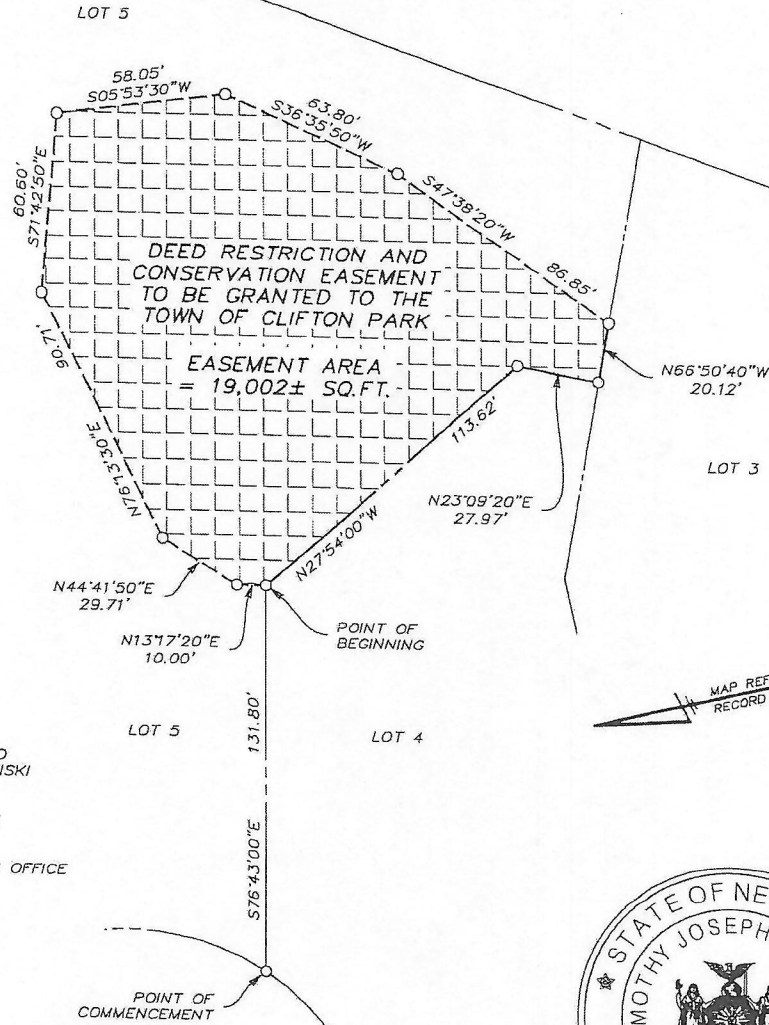


GRAPHIC SCALE

(IN FEET)  
1 INCH = 60 FT.

LANDS N/F OF  
THOMAS J. STODEL  
BOOK 1560 OF DEEDS  
AT PAGE 201

LANDS N/F OF  
ROBERT L. PHILLIPS &  
SYLVIA W. PHILLIPS  
BOOK 1336 OF DEEDS  
AT PAGE 379



**LEGEND:**

N/F DENOTES NOW OR FORMERLY

**MAP REFERENCE:**

- 1) MAP ENTITLED: "SUBDIVISION PLAN, DIAMOND POINTE, APPLICANT: TROJANSKI BUILDERS LLC"  
 MAP DATE: NOVEMBER 20, 2013  
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DEED RESTRICTION AND CONSERVATION EASEMENT WITHIN LOT 5 TO BE GRANTED TO THE TOWN OF CLIFTON PARK

## DIAMOND POINTE SUBDIVISION

TOWN OF CLIFTON PARK  
SCALE: 1" = 60'

TIMOTHY J. MCALONEN PLS 50,471

SARATOGA COUNTY, NEW YORK  
SEPTEMBER 9, 2021

tmcalonen@edplp.com



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