

**TOWN OF CLIFTON PARK**

2022 FISCAL YEAR BUDGET

COMPREHENSIVE BUDGET

Adopted Budget

November 15, 2021

**I. GENERAL FUND - EXPENDITURES**

## **GENERAL FUND**

### **EXPENDITURES**

#### **A. GENERAL ADMINISTRATION**

- A1 Comptroller's Office
- A2 Employee Benefits
- A3 Insurance
- A4 Legal Services
- A5 Legislative Services
- A6 Supervisor's Office
- A7 Town Clerk's Office

#### **B. CULTURE AND RECREATION**

- B1 Town Parks & Pools
- B2 Buildings & Grounds
- B3 Parks & Recreation Administration
- B4 Recreation Programs

#### **C. COMMUNITY SERVICES**

- C1 Elections
- C2 Summer Recreation
- C3 Full Day Summer Recreation
- C4 Community Programs
- C5 Community Support
- C6 Clifton Park Senior Center
- C7 Community Enhancement

#### **D. PUBLIC HEALTH**

- D1 Animal Control
- D2 Community Services
- D3 Solid Waste Management

## **GENERAL FUND**

### **EXPENDITURES**

#### **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails & Riverfront Committee
- E7 Highway Traffic Safety Committee

#### **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

#### **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

#### **H. DEBT SERVICE**

- H1 Debt

## GENERAL FUND

### EXPENDITURES

#### I. PUBLIC SAFETY

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office

#### J. TAX COLLECTION & STABILIZATION

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

#### K. COMMUNITY DEVELOPMENT

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Purchase of Land/Open Space

#### L. COMMUNITY HISTORY ARTS and CULTURE

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Historic Center/Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theater, Art and Culture Center

#### M. EXPENSE SUMMARY

## **A. GENERAL ADMINISTRATION**

- A1 Comptroller's Office
- A2 Employee Benefits
- A3 Insurance
- A4 Legal Services
- A5 Legislative Services
- A6 Supervisor's Office
- A7 Town Clerk's Office

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: COMPTROLLER**

A1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1315-E803	COMPTROLLER SALARY	109,542	117,724	119,632	119,632	121,521	121,521	121,521
A-1315-E551	ASST. COMP. SALARY	70,595	74,442	75,674	75,674	76,859	82,337	82,337
A-1315-E230	PAYROLL CLERK	60,072	61,494	65,608	65,608	66,667	66,667	66,667
A-1315-E262	ACCOUNT CLERK	43,318	42,754	45,748	45,748	46,483	46,483	46,483
<b>TOTAL SALARY</b>		<b>283,527</b>	<b>296,414</b>	<b>306,662</b>	<b>306,662</b>	<b>311,530</b>	<b>317,008</b>	<b>317,008</b>
A-1315-200	EQUIPMENT	0	2,416	1,500	1,200	1,500	1,500	1,500
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>2,416</b>	<b>1,500</b>	<b>1,200</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
A-1315-001	TRAINING/CONF.	1,205	580	1,400	425	1,400	1,400	1,400
A-1315-004	COMPUTER	5,016	3,493	3,700	3,750	4,000	4,000	4,000
A-1315-006	OFFICE SUPPLIES	670	395	900	400	700	700	700
A-1315-007	DUES/SUB/PUB	340	672	700	650	400	400	400
A-1315-008	PRINTING	2,017	2,403	2,800	2,800	3,000	3,000	3,000
1-1315-017	PAYROLL SERVICE	14,384	13,337	16,000	14,000	16,000	16,000	16,000
<b>TOTAL CONTRACTUAL</b>		<b>23,632</b>	<b>20,880</b>	<b>25,500</b>	<b>22,025</b>	<b>25,500</b>	<b>25,500</b>	<b>25,500</b>
A-1320-019	AUDITING EXPENSE	27,716	29,470	29,500	29,500	30,000	30,000	30,000
A-1320-0015	CONSULTING EXPENSE	0	4,095	4,100	0	4,200	4,200	4,200
<b>TOTAL CONTRACTUAL</b>		<b>27,716</b>	<b>33,565</b>	<b>33,600</b>	<b>29,500</b>	<b>34,200</b>	<b>34,200</b>	<b>34,200</b>
<b>TOTAL</b>		<b>334,875</b>	<b>353,275</b>	<b>367,262</b>	<b>359,387</b>	<b>372,730</b>	<b>378,208</b>	<b>378,208</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: EMPLOYEE BENEFITS**

A2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-9010-100	STATE ERS	696,679	721,477	789,114	789,114	640,000	640,000	640,000
A-9030-101	SOCIAL SECURITY	353,533	340,735	375,244	375,244	374,675	376,174	376,174
A-9035-102	MEDICARE	82,682	79,830	87,759	87,759	87,625	87,976	87,976
A-9040-103	WORKERS COMP	108,853	109,043	108,219	108,219	137,737	137,737	137,737
A-9050-104	UNEMPLOYMENT INSUR	10,425	20,938	15,000	16,000	12,000	12,000	12,000
A-9055-105	DISABILITY INSURANCE	10,671	11,310	12,300	12,300	11,500	11,500	11,500
A-9060-106	HOSP/MED INS & DENTAL	1,427,155	1,406,930	1,495,000	1,495,000	1,561,000	1,561,000	1,561,000
A-9065-107	VISION INSURANCE	40,615	41,107	41,400	41,400	42,300	42,300	42,300
A-9045-111	LIFE INSURANCE	8,715	8,785	9,000	9,000	9,000	9,000	9,000
<b>TOTAL</b>		<b>2,739,328</b>	<b>2,740,155</b>	<b>2,933,036</b>	<b>2,934,036</b>	<b>2,875,837</b>	<b>2,877,687</b>	<b>2,877,687</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: INSURANCE**

A3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1910-108	INSUR - LIAB/PROP	179,797	181,240	210,000	195,000	215,000	215,000	215,000
A-1910-109	CYBER INSURANCE	6,655	6,440	7,500	6,800	8,000	8,000	8,000
<b>TOTAL</b>		<b>186,452</b>	<b>187,680</b>	<b>217,500</b>	<b>201,800</b>	<b>223,000</b>	<b>223,000</b>	<b>223,000</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: LEGAL**

A4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1420-E0693	TOWN ATTY SALARY	131,694	134,762	136,934	136,934	139,157	139,157	139,157
A-1420-Exxxx	TOWN ATTY SALARY	23,929	18,775	24,896	7,803	7,959	0	0
A-1420-E0722	TOWN ATTY SALARY	26,010	26,530	27,061	27,061	27,602	27,602	27,602
A-1420-E0877	TOWN ATTY SALARY	7,500	13,283	7,803	24,896	25,394	25,394	25,394
A-1420-E0094	LEGAL SECRETARY	57,313	58,981	62,319	62,319	63,336	63,336	63,336
<b>TOTAL SALARY</b>		<b>246,446</b>	<b>252,331</b>	<b>259,013</b>	<b>259,013</b>	<b>263,448</b>	<b>255,489</b>	<b>255,489</b>
A-1420-00200	Town Atty - Equip.	0	0	0	0	0	0	0
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1420-001	TRAINING/CONF.	455	475	800	600	800	800	800
A-1420-004	LEGAL COMPUTER	1,922	2,690	2,000	2,400	2,500	2,500	2,500
A-1420-006	OFFICE SUPPLIES	872	1,282	900	900	900	900	900
A-1420-007	DUES/SUBS/PUBLIC	578	740	1,200	800	1,100	1,100	1,100
A-1420-008	PRINTING	1,097	521	500	500	500	500	500
A-1420-015	OTHER CONTRACTUAL	91	140	4,000	1,000	4,000	4,000	4,000
A-1420-025	OTHER LEGAL FEES	2,348	576	8,000	2,500	8,000	8,000	8,000
<b>TOTAL CONTRACTUAL</b>		<b>7,363</b>	<b>6,424</b>	<b>17,400</b>	<b>8,700</b>	<b>17,800</b>	<b>17,800</b>	<b>17,800</b>
<b>TOTAL</b>		<b>253,809</b>	<b>258,755</b>	<b>276,413</b>	<b>267,713</b>	<b>281,248</b>	<b>273,289</b>	<b>273,289</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: LEGISLATIVE**

A5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1010-E0458	COUNCIL PERS SERV	16,179	16,503	16,833	16,833	17,170	17,170	17,170
A-1010-E0720	COUNCIL PERS SERV	16,179	16,503	16,833	16,833	17,170	17,170	17,170
A-1010-E0321	COUNCIL PERS SERV	16,179	16,503	16,833	15,430	17,170	17,170	17,170
A-1010-E0748	COUNCIL PERS SERV	16,179	16,503	16,833	16,833	17,170	17,170	17,170
<b>TOTAL SALARY</b>		<b>64,716</b>	<b>66,012</b>	<b>67,332</b>	<b>65,929</b>	<b>68,680</b>	<b>68,680</b>	<b>68,680</b>
A-1010-001	TRAINING/CONF.	0	0	500	0	500	500	500
A-1010-004	COMPUTER	0	0	250	0	250	250	250
A-1010-006	OFFICE SUPPLIES	19	0	200	100	200	200	200
A-1010-007	DUES/SUB/PUB	4,458	4,604	5,700	5,300	6,000	6,000	6,000
A-1010-008	PRINTING	0	0	100	80	100	100	100
<b>TOTAL CONTRACTUAL</b>		<b>4,477</b>	<b>4,604</b>	<b>6,750</b>	<b>5,480</b>	<b>7,050</b>	<b>7,050</b>	<b>7,050</b>
<b>TOTAL</b>		<b>69,193</b>	<b>70,616</b>	<b>74,082</b>	<b>71,409</b>	<b>75,730</b>	<b>75,730</b>	<b>75,730</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: SUPERVISOR**

A6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1220-E0491	SUPERVISOR SALARY	100,341	102,348	104,395	104,395	106,483	106,483	106,483
A-1220-E1220	DEPT SUPV SALARY	4,488	4,578	4,670	4,670	4,763	4,763	4,763
A-1220-E0962	CONFIDENT SEC SAL	54,737	44,802	56,948	56,948	59,587	59,587	59,587
A-1220-E0721	INFORMATION SPEC.	55,541	59,128	60,072	60,072	61,061	61,061	61,061
A-1220-E4000	PART-TIME HELP	0	3,035	1,000	500	1,000	1,000	1,000
<b>TOTAL SALARY</b>		<b>215,107</b>	<b>213,891</b>	<b>227,085</b>	<b>226,585</b>	<b>232,894</b>	<b>232,894</b>	<b>232,894</b>
A-1220-200	SUPERVISOR EQUIPT	0	0	300	250	300	300	300
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>300</b>	<b>250</b>	<b>300</b>	<b>300</b>	<b>300</b>
A-1220-001	TRAINING/CONF.	0	0	200	0	200	200	200
A-1220-002	TELEPHONE	436	512	600	900	1,200	1,200	1,200
A-1220-004	COMPUTER	0	0	800	0	400	400	400
A-1220-006	OFFICE SUPPLIES	759	314	700	400	600	600	600
A-1220-007	DUES/SUB/PUB	0	182	100	200	200	200	200
A-1220-008	PRINTING	228	0	200	125	200	200	200
A-1220-010	PUBLIC INFORMATION	0	0	1,500	750	1,500	1,500	1,500
A-1220-015	OTHER CONTRACT	13,800	13,950	15,000	14,000	15,500	15,500	15,500
<b>TOTAL CONTRACTUAL</b>		<b>15,223</b>	<b>14,958</b>	<b>19,100</b>	<b>16,375</b>	<b>19,800</b>	<b>19,800</b>	<b>19,800</b>
<b>TOTAL</b>		<b>230,330</b>	<b>228,849</b>	<b>246,485</b>	<b>243,210</b>	<b>252,994</b>	<b>252,994</b>	<b>252,994</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: TOWN CLERK**

A7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1410-E0053	TOWN CLERK	93,345	77,086	78,177	78,177	79,425	79,425	79,425
A-1410-E0065	DEPUTY CLERK	60,072	61,494	65,608	65,608	66,667	66,667	66,667
A-1410-E0761	DEPUTY CLERK	69,536	59,128	60,072	60,072	61,061	61,061	61,061
A-1410-E4000	PART TIME DEPUTY	801	0	500	300	500	500	500
A-1410-E0029	REGIS VITAL STATS	0	0	75	75	75	75	75
A-1410-E0029	RECORDS MGT OFF	0	0	75	75	75	75	75
<b>TOTAL SALARY</b>		<b>223,754</b>	<b>197,708</b>	<b>204,507</b>	<b>204,307</b>	<b>207,803</b>	<b>207,803</b>	<b>207,803</b>
A-1410-200	EQUIPMENT OFFICE	180	1,635	1,500	1,200	1,500	1,500	1,500
<b>TOTAL EQUIPMENT</b>		<b>180</b>	<b>1,635</b>	<b>1,500</b>	<b>1,200</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
A-1410-001	TRAINING/CONF.	305	76	900	0	900	900	900
A-1410-002	TELEPHONE	0	447	500	450	500	500	500
A-1410-003	COPIER	2,232	1,727	2,900	1,800	2,900	2,900	2,900
A-1410-004	COMPUTER	3,445	4,395	4,900	4,300	4,500	4,500	4,500
A-1410-006	OFFICE SUPPLIES	1,915	2,579	2,400	1,700	2,400	2,400	2,400
A-1410-007	DUES/SUBS/PUBLIC	455	280	500	300	500	500	500
A-1410-008	PRINTING	5,127	4,240	5,900	2,500	5,500	5,500	5,500
A-1410-009	LEASES & RENTALS	1,768	1,619	2,000	1,700	2,000	2,000	2,000
A-1410-015	OTHER CONTRACTUAL	1,930	641	3,000	3,000	3,500	3,500	3,500
A-1410-027	LEGAL ADS	1,043	2,644	2,000	1,900	2,500	2,500	2,500
<b>TOTAL CONTRACTUAL</b>		<b>18,220</b>	<b>18,648</b>	<b>25,000</b>	<b>17,650</b>	<b>25,200</b>	<b>25,200</b>	<b>25,200</b>
<b>TOTAL</b>		<b>242,154</b>	<b>217,991</b>	<b>231,007</b>	<b>223,157</b>	<b>234,503</b>	<b>234,503</b>	<b>234,503</b>

## **B. CULTURE AND RECREATION**

- B1      Town Parks & Pools**
- B2      Buildings & Grounds**
- B3      Parks & Recreation Administration**
- B4      Recreation Programs**

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>KINNS ROAD PARK</b>								
A-7111-024	REP & MAINT	847	3,578	3,000	2,800	3,000	3,000	3,000
A-7111-135	ENGINEERING	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>847</b>	<b>3,578</b>	<b>3,000</b>	<b>2,800</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

<b>CLIFTON COMMON</b>								
A-7112-200	EQUIPMENT/BLDG	227,071	100,403	75,000	94,500	100,000	100,000	100,000
<b>TOTAL EQUIPMENT</b>		<b>227,071</b>	<b>100,403</b>	<b>75,000</b>	<b>94,500</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A-7112-002	Wireless Controllers	813	2,811	1,200	1,200	1,500	1,500	1,500
A-7112-005	UTILITIES	31,498	34,922	35,000	35,000	38,000	38,000	38,000
A-7112-011	WATER	1,156	876	1,500	1,200	1,500	1,500	1,500
A-7112-013	REFUSE REMOVAL	844	781	1,000	900	1,200	1,200	1,200
A-7112-015	Veteran's Project	0	0	0	0	75,000	75,000	75,000
A-7112-023	CLEANING SVCS	7,425	7,425	7,500	7,425	7,800	7,800	7,800
A-7112-024	REP & MNTCE	87,170	76,358	74,000	73,000	100,000	100,000	100,000
A-7112-070	GRANT EXPENSE	10,000	0	10,000	0	10,000	10,000	10,000
A-7112-090	GREEN HOUSE	646	86	3,000	2,800	4,000	4,000	4,000
A-7112-135	ENGINEERING	11,338	0	0	0	0	0	0
A-7112-145	Capital Lease Pay	15,744	15,744	15,744	15,744	15,744	15,744	15,744
<b>TOTAL CONTRACTUAL</b>		<b>166,634</b>	<b>139,003</b>	<b>148,944</b>	<b>137,269</b>	<b>254,744</b>	<b>254,744</b>	<b>254,744</b>
<b>TOTAL</b>		<b>393,705</b>	<b>239,406</b>	<b>223,944</b>	<b>231,769</b>	<b>354,744</b>	<b>354,744</b>	<b>354,744</b>

<b>COLLINS PARK</b>								
A-7113-200	EQUIPMENT/BLDG	0	0	0	5,543	1,000	1,000	1,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,543</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A-7113-002	TELEPHONE	273	274	300	400	400	400	400
A-7113-005	UTILITIES	503	397	600	450	600	600	600
A-7113-011	WATER	94	44	100	50	100	100	100
A-7113-023	PERSONNEL CLNG	1,980	1,980	2,000	1,980	2,200	2,200	2,200
A-7113-024	REP & MNTCE	1,569	261	2,500	800	2,500	2,500	2,500
<b>TOTAL CONTRACTUAL</b>		<b>4,419</b>	<b>2,956</b>	<b>5,500</b>	<b>3,680</b>	<b>5,800</b>	<b>5,800</b>	<b>5,800</b>
<b>TOTAL</b>		<b>4,419</b>	<b>2,956</b>	<b>5,500</b>	<b>9,223</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>

<b>COUNTRY KNOLLS RESERVIOR</b>								
A-7100-200	EQUIPMENT/BLDG	0	0	0	0	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-7100-024	REP & MNTCE	0	0	500	300	500	500	500
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>300</b>	<b>500</b>	<b>500</b>	<b>500</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>VISCHER FERRY PRESERVE</b>								
A-7114-200	CAPITAL IMPROV	7,246	0	7,500	7,000	5,000	5,000	5,000
<b>TOTAL EQUIPMENT</b>		<b>7,246</b>	<b>0</b>	<b>7,500</b>	<b>7,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A-7114-024	REP & MNTCE	4,814	4,083	2,500	2,000	5,000	5,000	5,000
<b>TOTAL CONTRACTUAL</b>		<b>4,814</b>	<b>4,083</b>	<b>2,500</b>	<b>2,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>		<b>12,060</b>	<b>4,083</b>	<b>10,000</b>	<b>9,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

<b>VETERANS MEMORIAL PARK</b>								
A-7024-200	EQUIPMENT	22,608	0	5,000	1,000	15,000	15,000	15,000
<b>TOTAL EQUIPMENT</b>		<b>22,608</b>	<b>0</b>	<b>5,000</b>	<b>1,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A-7024-005	UTILITIES	435	398	700	450	700	700	700
A-7024-023	CLEANING	495	495	500	495	600	600	600
A-7024-024	REP & MNTCE	5,726	5,797	7,500	4,600	7,500	7,500	7,500
<b>TOTAL CONTRACTUAL</b>		<b>6,656</b>	<b>6,690</b>	<b>8,700</b>	<b>5,545</b>	<b>8,800</b>	<b>8,800</b>	<b>8,800</b>
<b>TOTAL</b>		<b>29,264</b>	<b>6,690</b>	<b>13,700</b>	<b>6,545</b>	<b>23,800</b>	<b>23,800</b>	<b>23,800</b>

<b>SOCCER FIELDS @ LONGKILL</b>								
A-7026-011	WATER	97	97	100	97	100	100	100
A-7026-024	REP & MNTCE	4,483	3,471	4,000	4,000	4,000	4,000	4,000
<b>TOTAL</b>		<b>4,580</b>	<b>3,568</b>	<b>4,100</b>	<b>4,097</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>

<b>MARY JANE ROW MEMORIAL DOG PARK</b>								
A-7027-200	CAP IMPROVEMENT	0	0	0	0	7,500	7,500	7,500
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
A-7027-005	UTILITIES	736	591	1,000	600	1,000	1,000	1,000
A-7027-024	REP & MNTCE	2,388	362	2,500	1,800	2,500	2,500	2,500
<b>TOTAL CONTRACTUAL</b>		<b>3,124</b>	<b>953</b>	<b>3,500</b>	<b>2,400</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>TOTAL</b>		<b>3,124</b>	<b>953</b>	<b>3,500</b>	<b>2,400</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>

<b>MOE RD &amp; CPC RD PARK</b>								
A-7030-200	EQUIPMENT	0	0	1,000	0	1,500	1,500	1,500
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
A-7030-005	UTILITIES	258	261	350	300	350	350	350
A-7030-024	REPAIRS & MAINT	186	186	1,500	1,200	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>444</b>	<b>447</b>	<b>1,850</b>	<b>1,500</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>
<b>TOTAL</b>		<b>444</b>	<b>447</b>	<b>2,850</b>	<b>1,500</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>ACTION PARK</b>								
A-7200-200	EQUIPMENT	0	0	0	0	2,000	2,000	2,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A-7200-005	Utilities	207	211	225	250	250	250	250
A-7200-024	MAINTENANCE	795	178	750	400	700	700	700
<b>TOTAL CONTRACTUAL</b>		<b>1,002</b>	<b>389</b>	<b>975</b>	<b>650</b>	<b>950</b>	<b>950</b>	<b>950</b>
<b>TOTAL</b>		<b>1,002</b>	<b>389</b>	<b>975</b>	<b>650</b>	<b>2,950</b>	<b>2,950</b>	<b>2,950</b>

<b>DWAASKILL NATURE PRESERVE</b>								
A-7170-200	CAP IMPROVEMENT	0	0	0	0	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-7170-024	REP & MNTCE	2,271	712	800	450	800	800	800
<b>TOTAL CONTRACTUAL</b>		<b>2,271</b>	<b>712</b>	<b>800</b>	<b>450</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>TOTAL</b>		<b>2,271</b>	<b>712</b>	<b>800</b>	<b>450</b>	<b>800</b>	<b>800</b>	<b>800</b>

<b>GARNSEY PARK</b>								
A-7160-200	CAP IMPROVEMENT	0	0	0	0	400	400	400
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>
A-7160-024	REP & MNTCE	600	1,717	750	800	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>600</b>	<b>1,717</b>	<b>750</b>	<b>800</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL</b>		<b>600</b>	<b>1,717</b>	<b>750</b>	<b>800</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>

<b>TRAILS</b>								
A-07629-00200	EQUIPMENT	31,358	11,186	40,000	47,000	50,000	50,000	50,000
<b>TOTAL EQUIPMENT</b>		<b>31,358</b>	<b>11,186</b>	<b>40,000</b>	<b>47,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A-07629-00024	REP & MNTCE	1,243	952	1,000	700	1,000	1,000	1,000
A-07629-00015	OTHER CONTRACTUAL	600	600	600	600	600	600	600
<b>TOTAL CONTRACTUAL</b>		<b>1,843</b>	<b>1,552</b>	<b>1,600</b>	<b>1,300</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>TOTAL</b>		<b>33,201</b>	<b>12,738</b>	<b>41,600</b>	<b>48,300</b>	<b>51,600</b>	<b>51,600</b>	<b>51,600</b>

<b>MOHAWK LANDING RIVERFRONT PARK</b>								
A-07180-00200	EQUIPMENT	0	2,386	0	0	200	200	200
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>2,386</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>
A-07180-00024	REPAIR & MAINTENANCE	143	294	300	0	200	200	200
<b>TOTAL CONTRACTUAL</b>		<b>143</b>	<b>294</b>	<b>300</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>TOTAL</b>		<b>143</b>	<b>2,680</b>	<b>300</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: BARNEY ROAD GOLF COURSE

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-07190-E7500	GOLF COURSE SUPER.	52,785	52,998	57,086	57,086	58,053	58,053	58,053
A-07190-E4000	ASSISTANTS	49,847	41,495	50,000	42,000	48,000	48,000	48,000
<b>TOTAL SALARY</b>		<b>102,632</b>	<b>94,493</b>	<b>107,086</b>	<b>99,086</b>	<b>106,053</b>	<b>106,053</b>	<b>106,053</b>
A-07190-00200	EQUIPMENT	15,050	12,106	5,000	3,500	5,000	5,000	5,000
<b>TOTAL EQUIPMENT</b>		<b>15,050</b>	<b>12,106</b>	<b>5,000</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A-07190-00002	TELEPHONE	741	747	850	1,200	1,200	1,200	1,200
A-07190-00005	UTILITIES	642	951	900	750	1,000	1,000	1,000
A-07190-00007	DUES & SUBSCRIPTIONS	150	0	400	125	350	350	350
A-07190-00008	PRINTING	310	0	600	730	600	600	600
A-07190-00009	LEASES & RENTALS	10,400	10,400	10,400	11,200	11,200	11,200	11,200
A-07190-00012	FUEL	835	2,089	3,000	2,100	3,000	3,000	3,000
A-07190-00015	OTHER CONTRACT	0	0	0	0	0	0	0
A-07190-00022	Vehicle Expense	1,821	23	500	125	500	500	500
A-07190-00024	MAINTENANCE	34,148	26,863	35,000	30,000	30,000	30,000	30,000
A-07190-00045	OTHER PROGRAM	936	66	750	400	750	750	750
A-07190-00145	Capital Lease Payment	5,436	5,436	5,436	5,437	15,437	15,437	15,437
<b>TOTAL CONTRACTUAL</b>		<b>55,419</b>	<b>46,575</b>	<b>57,836</b>	<b>52,067</b>	<b>64,037</b>	<b>64,037</b>	<b>64,037</b>
<b>TOTAL</b>		<b>173,101</b>	<b>153,174</b>	<b>169,922</b>	<b>154,653</b>	<b>175,090</b>	<b>175,090</b>	<b>175,090</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: BARNEY ROAD POOL

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7150-E4680	POOL MANAGER	10,491	12,168	11,000	11,200	13,000	13,000	13,000
A-7150-E4690	LIFE GUARDS	68,370	27,204	75,000	46,000	75,000	75,000	75,000
A-7150-E4600	POOL DIRECTOR	10,005	14,246	9,000	11,200	12,000	12,000	12,000
<b>TOTAL SALARY</b>		<b>88,866</b>	<b>53,618</b>	<b>95,000</b>	<b>68,400</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A-7150-200	EQUIPMENT	10,446	797	10,000	3,000	20,000	20,000	20,000
<b>TOTAL EQUIPMENT</b>		<b>10,446</b>	<b>797</b>	<b>10,000</b>	<b>3,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
A-7150-001	TRAINING	522	0	1,000	400	1,000	1,000	1,000
A-7150-002	TELEPHONE	273	274	325	325	450	450	450
A-7150-004	COMPUTER	880	839	1,100	1,100	1,200	1,200	1,200
A-7150-005	UTILITIES	8,699	6,305	7,500	7,200	7,500	7,500	7,500
A-7150-011	WATER	3,277	2,770	4,500	3,500	4,000	4,000	4,000
A-7150-045	SUPPLIES	21,404	10,912	19,000	13,000	16,000	16,000	16,000
<b>TOTAL CONTRACTUAL</b>		<b>35,055</b>	<b>21,100</b>	<b>33,425</b>	<b>25,525</b>	<b>30,150</b>	<b>30,150</b>	<b>30,150</b>
<b>TOTAL</b>		<b>134,367</b>	<b>75,515</b>	<b>138,425</b>	<b>96,925</b>	<b>150,150</b>	<b>150,150</b>	<b>150,150</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: LOCUST LANE POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7152-E4680	POOL MANAGER	9,649	816	11,000	11,200	12,000	12,000	12,000
A-7152-E4690	LIFE GUARDS	66,288	0	70,000	32,000	70,000	70,000	70,000
A-7152-E4600	POOL DIRECTOR	9,978	4,940	9,000	11,200	12,000	12,000	12,000
<b>TOTAL SALARY</b>		<b>85,915</b>	<b>5,756</b>	<b>90,000</b>	<b>54,400</b>	<b>94,000</b>	<b>94,000</b>	<b>94,000</b>
A-7152-200	EQUIPMENT	7,192	169,050	8,000	2,000	15,000	15,000	15,000
<b>TOTAL EQUIPMENT</b>		<b>7,192</b>	<b>169,050</b>	<b>8,000</b>	<b>2,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A-7152-001	TRAINING	404	0	1,000	300	1,000	1,000	1,000
A-7152-002	TELEPHONE	273	274	320	425	450	450	450
A-7152-004	COMPUTER	661	600	1,100	1,300	1,300	1,300	1,300
A-7152-005	UTILITIES	4,765	3,303	4,500	3,300	3,800	3,800	3,800
A-7152-011	WATER	1,341	601	2,000	1,200	2,000	2,000	2,000
A-7152-045	SUPPLIES	12,739	2,094	14,000	8,200	14,000	14,000	14,000
A-7152-135	ENGINEERING	0	9,581	0	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>20,183</b>	<b>16,453</b>	<b>22,920</b>	<b>14,725</b>	<b>22,550</b>	<b>22,550</b>	<b>22,550</b>
<b>TOTAL</b>		<b>113,290</b>	<b>191,259</b>	<b>120,920</b>	<b>71,125</b>	<b>131,550</b>	<b>131,550</b>	<b>131,550</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: BUILDINGS & GROUNDS**

B2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7110-E0883	PARK/FAC SUPERV	89,283	92,314	103,920	103,920	105,602	105,602	105,602
A-7110-E0153	REC MTNCE SUPERV	61,856	63,550	69,405	69,405	70,533	70,533	70,533
A-7110-E3100	MEO LITE (3)	144,208	47,384	45,727	61,097	63,322	63,322	63,322
A-7110-E4100	MEO (5)	455,126	334,292	312,902	266,198	272,044	272,044	272,044
A-7110-E4150	SENIOR MEO (3)	0	195,165	205,709	190,383	196,914	196,914	196,914
A-7110-E0448	LABORER (2)	16,261	56,970	51,234	40,987	82,908	124,575	124,575
A-7110-E0057	FAC MAINTENANCE	64,399	65,965	64,853	64,853	65,936	65,936	65,936
A-7110-E4000	PT LABOR (SEASON)	83,677	66,202	75,000	70,000	75,000	75,000	75,000
A-7110-74	OVERTIME	0	0	43,000	0	43,000	43,000	43,000
A-7110-E0977	SECRETARY	64,008	64,236	67,891	67,891	68,960	68,960	68,960
<b>TOTAL SALARY</b>		<b>978,818</b>	<b>986,078</b>	<b>1,039,641</b>	<b>934,734</b>	<b>1,044,219</b>	<b>1,085,886</b>	<b>1,085,886</b>
A-7110-200	EQUIPT & BUILDING	79,263	94,340	100,000	100,000	100,000	100,000	100,000
<b>TOTAL EQUIPMENT</b>		<b>79,263</b>	<b>94,340</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
A-7110-001	TRAINING/CONF	0	0	100	0	150	150	150
A-7110-002	TELEPHONE	4,469	4,593	5,000	4,600	5,250	5,250	5,250
A-7110-003	COPIER	0	30	0	50	50	50	50
A-7110-004	COMPUTER	6,240	5,755	5,500	6,000	6,000	6,000	6,000
A-7110-005	UTILITIES	7,047	10,767	8,000	8,500	8,500	8,500	8,500
A-7110-006	OFFICE SUPPLIES	1,840	1,124	2,000	1,500	1,750	1,750	1,750
A-7110-011	WATER	475	639	800	700	800	800	800
A-7110-012	FUEL	43,975	23,960	40,000	30,000	40,000	40,000	40,000
A-7110-022	VEHICLE EXPENSE	41,171	54,835	45,000	33,000	45,000	45,000	45,000
A-7110-023	CLEANING EXPENSE	1,500	5,332	5,000	5,500	5,500	5,500	5,500
A-7110-024	GENERAL MNTCE	57,147	73,334	50,000	44,000	75,000	75,000	75,000
A-7110-028	UNIFORMS	11,238	11,455	12,000	11,500	12,000	12,000	12,000
A-7110-135	ENGINEERING	24,243	0	2,000	0	0	0	0
A-7110-145	Capital Lease Payment	56,155	56,155	56,155	14,218	14,218	14,218	14,218
A-7110-229	SMALL EQUIP&TOOLS	12,454	1,198	5,000	4,500	5,000	5,000	5,000
<b>TOTAL CONTRACTUAL</b>		<b>267,954</b>	<b>249,177</b>	<b>236,555</b>	<b>164,068</b>	<b>219,218</b>	<b>219,218</b>	<b>219,218</b>
<b>TOTAL</b>		<b>1,326,035</b>	<b>1,329,595</b>	<b>1,376,196</b>	<b>1,198,802</b>	<b>1,363,437</b>	<b>1,405,104</b>	<b>1,405,104</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: PARKS & RECREATION ADMINISTRATION**

B3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7021-E0600	RECREATION DIR	86,217	87,073	94,200	88,212	95,696	95,696	95,696
A-7021-E0602	ASSIST REC DIR	65,721	67,465	71,874	71,874	73,037	73,037	73,037
A-7021-E0229	PROGRAM DIRECTOR	55,592	56,600	57,039	57,039	59,714	59,714	59,714
A-7021-E4000	PART TIME STAFF	6,917	0	10,000	7,512	10,000	10,000	10,000
A-7021-074	OVERTIME	0	0	1,500	0	1,500	1,500	1,500
<b>TOTAL SALARY</b>		<b>214,447</b>	<b>211,138</b>	<b>234,613</b>	<b>224,637</b>	<b>239,947</b>	<b>239,947</b>	<b>239,947</b>
A-7021-200	EQUIPMENT	594	75	1,000	400	1,000	1,000	1,000
<b>TOTAL EQUIPMENT</b>		<b>594</b>	<b>75</b>	<b>1,000</b>	<b>400</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A-7021-001	TRAINING/CONF	0	0	1,000	50	750	750	750
A-7021-003	COPIER	3,147	2,412	3,000	2,600	3,000	3,000	3,000
A-7021-004	COMPUTER	7,620	408	5,000	5,000	5,000	5,000	5,000
A-7021-006	OFFICE SUPPLIES	478	428	500	500	500	500	500
A-7021-007	DUES/SUBS/PUB	425	425	425	425	425	425	425
A-7021-008	PRINTING	202	0	200	100	200	200	200
A-7021-015	MARKETING	1,516	2,698	2,000	0	2,000	2,000	2,000
A-7021-045	PROGRAM BOOKLET	15,164	8,761	15,500	7,500	14,000	14,000	14,000
<b>TOTAL CONTRACTUAL</b>		<b>28,552</b>	<b>15,132</b>	<b>27,625</b>	<b>16,175</b>	<b>25,875</b>	<b>25,875</b>	<b>25,875</b>
<b>TOTAL</b>		<b>243,593</b>	<b>226,345</b>	<b>263,238</b>	<b>241,212</b>	<b>266,822</b>	<b>266,822</b>	<b>266,822</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: RECREATION PROGRAMS**

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>FALL BASKETBALL</b>								
A-7316-015	CONTRACTURAL	10,940	0	12,000	15,300	12,000	12,000	12,000
<b>TOTAL</b>		<b>10,940</b>	<b>0</b>	<b>12,000</b>	<b>15,300</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>

<b>WINTER BASKETBALL</b>								
A-7314-015	CONTRACTURAL	69,129	28,575	70,000	35,000	70,000	70,000	70,000
<b>TOTAL</b>		<b>69,129</b>	<b>28,575</b>	<b>70,000</b>	<b>35,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>

<b>TRAVEL BASKETBALL</b>								
A-7315-015	CONTRACTURAL	39,759	9,158	40,000	20,000	40,000	40,000	40,000
<b>TOTAL</b>		<b>39,759</b>	<b>9,158</b>	<b>40,000</b>	<b>20,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>

<b>YOUTH RECREATION PROGRAMS</b>								
A-7330-006	SUPPLIES	0	38	500	300	500	500	500
A-7330-015	CONTRACTURAL	37,971	23,743	25,000	36,000	35,000	35,000	35,000
<b>TOTAL</b>		<b>37,971</b>	<b>23,781</b>	<b>25,500</b>	<b>36,300</b>	<b>35,500</b>	<b>35,500</b>	<b>35,500</b>

<b>TRIPS &amp; TOURS</b>								
A-7626-015	CONTRACTURAL	2,532	0	2,000	0	2,000	2,000	2,000
<b>TOTAL</b>		<b>2,532</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: RECREATION PROGRAMS

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>FESTIVAL/PERFORMING ARTS</b>								
A-7550-051	WINTER FEST CONT	2,402	3,017	3,000	1,000	3,000	3,000	3,000
A-7550-052	JULY 4TH FEST	61,897	3,055	45,000	60,000	50,000	50,000	50,000
A-7550-053	PERF ARTS COMMON	11,825	5,125	11,000	9,000	11,000	11,000	11,000
A-7550-054	FARM FEST	2,911	0	2,500	1,200	2,500	2,500	2,500
A-7550-xxx	Veteran's Project	0	0	0	0	75,000	75,000	75,000
A-7550-056	TOWN PROGRAMS	3,868	914	3,500	2,600	3,000	3,000	3,000
<b>TOTAL</b>		<b>82,903</b>	<b>12,111</b>	<b>65,000</b>	<b>73,800</b>	<b>144,500</b>	<b>144,500</b>	<b>144,500</b>

<b>ADVENTURE CHALLENGE</b>								
A-7621-E2350	ADVENT CHALL COORD	4,425	4,568	5,000	4,800	5,000	5,000	5,000
A-7621-E2360	ADVENT CHALL STAFF	6,421	7,870	5,000	10,000	7,000	7,000	7,000
<b>TOTAL SALARY</b>		<b>10,846</b>	<b>12,438</b>	<b>10,000</b>	<b>14,800</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
A-7621-001	Training	0	0	2,000	1,000	2,000	2,000	2,000
A-7621-044	EQUIPT/SUPPLIES	1,579	870	2,000	1,000	2,000	2,000	2,000
A-7621-045	OTHER PROG SUPP	1,777	1,979	2,000	2,000	2,000	2,000	2,000
<b>TOTAL CONTRACTUAL</b>		<b>3,356</b>	<b>2,849</b>	<b>6,000</b>	<b>4,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>TOTAL</b>		<b>14,202</b>	<b>15,287</b>	<b>16,000</b>	<b>18,800</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>

<b>X-COUNTRY SKI</b>								
A-7622-041	INSTRUCTORS	0	12	100	25	50	50	50
<b>TOTAL</b>		<b>0</b>	<b>12</b>	<b>100</b>	<b>25</b>	<b>50</b>	<b>50</b>	<b>50</b>

<b>TABLE TENNIS</b>								
A-7625-044	EQUIPT/SUPPLIES	0	0	0	0	0	0	0
A-7625-045	OTHER PROG EXP	0	0	1,200	0	1,000	1,000	1,000
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

<b>ADULT RECREATION PROGRAMS</b>								
A-7640-015	OTHER CONTRACT	12,557	4,767	10,000	4,500	7,500	7,500	7,500
A-7640-045	OTHER PROG EXP	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>12,557</b>	<b>4,767</b>	<b>10,000</b>	<b>4,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>

## **C. COMMUNITY SERVICES**

- C1 Elections
- C2 Summer Recreation
- C3 Full Day Summer Recreation
- C4 Community Programs
- C5 Community Support
- C6 Clifton Park Senior Center
- C7 Community Enhancement

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: ELECTIONS**

C1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1450-E4000	TELEPHONE CALLER	102	484	200	200	250	250	250
<b>TOTAL SALARY</b>		<b>102</b>	<b>484</b>	<b>200</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>
A-1450-045	COUNTY SUPPORT	24,156	11,826	20,000	20,774	20,000	20,000	20,000
<b>TOTAL CONTRACTUAL</b>		<b>24,156</b>	<b>11,826</b>	<b>20,000</b>	<b>20,774</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>TOTAL</b>		<b>24,258</b>	<b>12,310</b>	<b>20,200</b>	<b>20,974</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: SUMMER REC**

C2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7310-E9000	SITE SUPER/SPEC	39,870	500	38,000	21,200	40,000	40,000	40,000
A-7310-E4500	STAFF/COUNSELORS	59,214	0	70,000	42,884	75,000	75,000	75,000
A-7310-E4575	SWIM INSTRUCTORS	30,748	0	32,000	16,774	34,000	34,000	34,000
<b>TOTAL SALARY</b>		<b>129,832</b>	<b>500</b>	<b>140,000</b>	<b>80,858</b>	<b>149,000</b>	<b>149,000</b>	<b>149,000</b>
A-7310-001	TRAINING/CONF.	848	0	1,000	850	1,000	1,000	1,000
A-7310-002	TELEPHONE	371	325	400	350	400	400	400
A-7310-008	PRINTING	410	415	450	0	450	450	450
A-7310-009	LEASES/RENTAL	8,734	0	9,000	1,570	7,250	7,250	7,250
A-7310-044	PROG SUPP/ARTS	5,116	82	5,000	1,600	5,000	5,000	5,000
A-7310-045	MEDICAL SUPPLIES	933	55	4,000	2,023	4,000	4,000	4,000
A-7310-046	PRESCHOOL CAMP	1,439	0	1,400	1,400	1,500	1,500	1,500
A-7310-071	SWIM PROGRAM	8,906	0	2,500	7,600	4,000	4,000	4,000
A-7310-072	SR SUBCONTRACTOR	152,443	72,645	175,000	205,096	200,000	200,000	200,000
A-7310-086	FOOD	1,185	0	1,200	650	1,500	1,500	1,500
A-7310-099	DAY CAMP EXP	8,474	0	8,000	2,350	8,000	8,000	8,000
A-7310-108	LIABILITY INSURANCE	260	0	350	350	400	400	400
<b>TOTAL CONTRACTUAL</b>		<b>189,119</b>	<b>73,522</b>	<b>208,300</b>	<b>223,839</b>	<b>233,500</b>	<b>233,500</b>	<b>233,500</b>
<b>TOTAL</b>		<b>318,951</b>	<b>74,022</b>	<b>348,300</b>	<b>304,697</b>	<b>382,500</b>	<b>382,500</b>	<b>382,500</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: SUMMER REC FULL DAY**

C3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7320-E9000	SITE SUPER/SPEC	23,108	29,898	27,000	25,600	30,000	30,000	30,000
A-7320-E4800	STAFF/COUNSELORS	101,368	91,258	105,000	106,680	110,000	110,000	110,000
<b>TOTAL SALARY</b>		<b>124,476</b>	<b>121,156</b>	<b>132,000</b>	<b>132,280</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
A-7320-001	TRAINING/CONF.	66	0	600	450	600	600	600
A-7320-002	TELEPHONE	115	108	140	140	150	150	150
A-7320-005	UTILITIES	3,750	3,750	4,000	3,900	4,000	4,000	4,000
A-7320-009	LEASES/RENTAL	4,000	4,000	4,000	4,000	4,000	4,000	4,000
A-7320-015	OTHER CONTRACT	4,737	1,600	5,000	2,000	4,000	4,000	4,000
A-7320-044	EQUIP REC SUPPLIES	4,050	7,679	4,500	3,200	4,000	4,000	4,000
A-7320-086	FOOD	6,172	1,838	7,000	5,100	7,000	7,000	7,000
A-7320-099	DAY CAMP EXP	29,554	18,543	28,000	6,000	28,000	28,000	28,000
A-7320-108	LIABILITY INSUR	781	999	1,000	2,200	2,500	2,500	2,500
<b>TOTAL CONTRACTUAL</b>		<b>53,225</b>	<b>38,517</b>	<b>54,240</b>	<b>26,990</b>	<b>54,250</b>	<b>54,250</b>	<b>54,250</b>
<b>TOTAL</b>		<b>177,701</b>	<b>159,673</b>	<b>186,240</b>	<b>159,270</b>	<b>194,250</b>	<b>194,250</b>	<b>194,250</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: COMMUNITY PROGRAMS**

C4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7309-80	CAPTAIN GRANT EXP	218,884	218,884	218,884	218,884	218,884	218,884	218,884
A-7309-82	YOUTH ENRICH/LIB	3,667	4,139	3,600	3,600	3,600	3,600	3,600
A-7309-83	JR CPR GRANT EXP	895	0	2,500	1,500	2,500	2,500	2,500
A-7309-84	YMCA (SNL)	6,000	0	6,000	6,000	6,000	6,000	6,000
A-7309-76	COMMUNITY ACTION FUND	8,400	15,465	0	16,000	0	0	0
A-7309-93	2 TOWNS 1 BOOK	1,000	1,000	1,000	0	1,000	1,000	1,000
A-7309-xx	Clifton Park Youth Council	0	0	0	0	1,000	1,000	1,000
<b>TOTAL</b>		<b>238,846</b>	<b>239,488</b>	<b>231,984</b>	<b>245,984</b>	<b>232,984</b>	<b>232,984</b>	<b>232,984</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: COMMUNITY SUPPORT

C5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>VFW GRANT</b>								
A-6510-079	VFW GRANT	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

<b>SENIOR VAN</b>								
A-6772-E075	DRIVER	45,508	48,650	49,822	49,822	50,669	50,669	50,669
A-6772-E304	DRIVER	43,749	44,988	47,904	47,904	48,721	48,721	48,721
A-6772-E4000	EXPRESS DISPATCH(2)	15,394	18,634	19,000	19,000	21,671	21,671	21,671
A-6772-E2250	SUB DRIVER	11,322	5,926	10,000	6,800	9,000	9,000	9,000
<b>TOTAL SALARY</b>		<b>115,973</b>	<b>118,198</b>	<b>126,726</b>	<b>123,526</b>	<b>130,061</b>	<b>130,061</b>	<b>130,061</b>
A-6772-200	EQUIPMENT	0	59,998	2,000	60,000	3,000	3,000	3,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>59,998</b>	<b>2,000</b>	<b>60,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A-6772-002	TELEPHONE	394	365	500	400	450	450	450
A-6772-004	COMPUTER	0	0	50	50	100	100	100
A-6772-006	OFFICE SUPPLIES	192	303	300	300	300	300	300
A-6772-012	FUEL	9,804	5,613	11,000	7,500	12,000	12,000	12,000
A-6772-022	VEHICLE EXP	6,434	6,139	6,000	11,000	7,000	7,000	7,000
A-6772-028	UNIFORMS	592	564	600	600	600	600	600
A-6772-086	MEALS/PROG/OFA	7,666	7,666	8,000	7,666	8,000	8,000	8,000
A-6772-097	CAPTAIN - Care Links	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>TOTAL CONTRACTUAL</b>		<b>40,082</b>	<b>35,650</b>	<b>41,450</b>	<b>42,516</b>	<b>43,450</b>	<b>43,450</b>	<b>43,450</b>
<b>TOTAL SENIOR VAN</b>		<b>156,055</b>	<b>213,846</b>	<b>170,176</b>	<b>226,042</b>	<b>176,511</b>	<b>176,511</b>	<b>176,511</b>

<b>TOTAL COMM. SUPPORT</b>		<b>157,055</b>	<b>214,846</b>	<b>171,176</b>	<b>227,042</b>	<b>177,511</b>	<b>177,511</b>	<b>177,511</b>
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TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: Clifton Park Senior Center

C6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>SENIOR CENTER</b>								
A-6773-E0776	SENIOR CTR DIRECTOR	50,760	54,048	54,901	54,901	55,801	55,801	55,801
A-6773-E4000	Part-Time Employees	54,498	32,663	52,304	27,469	28,029	28,029	28,029
A-6773-E0889	Program Coordinator	0	0	42,219	42,219	46,483	46,483	46,483
A-6773-E0892	Laborer	38,976	41,544	25,160	25,160	41,662	41,662	41,662
<b>Total Salary</b>		<b>144,234</b>	<b>128,255</b>	<b>174,584</b>	<b>149,749</b>	<b>171,975</b>	<b>171,975</b>	<b>171,975</b>
A-6773-200	Equipment	1,578	227	1,500	450	1,500	1,500	1,500
<b>Total Equipment</b>		<b>1,578</b>	<b>227</b>	<b>1,500</b>	<b>450</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
A-6773-00001	Travel & Conferences	0	0	100	0	100	100	100
A-6773-00002	Telephone	465	744	500	465	500	500	500
A-6773-00003	Copier	133	116	200	145	200	200	200
A-6773-00004	Computer	5,560	6,167	8,000	6,300	8,000	8,000	8,000
A-6773-00006	Office Supplies	785	511	900	350	750	750	750
A-6773-00007	Dues & Subscriptions	0	120	180	120	150	150	150
A-6773-00008	Printing	6,692	3,573	8,000	4,300	8,000	8,000	8,000
A-6773-00010	Postage	4,327	2,669	5,000	3,500	5,000	5,000	5,000
A-6773-00028	Uniforms	0	300	400	350	400	400	400
A-6773-00041	Instructors	19,280	6,059	20,000	8,500	20,000	20,000	20,000
A-6773-00045	Other Program Expense	1,268	585	1,000	600	1,000	1,000	1,000
A-6773-00077	Trips & Tours	54,547	3,654	35,000	28,000	35,000	35,000	35,000
A-6773-00086	Food	9,235	2,221	13,000	5,500	13,000	13,000	13,000
<b>Total Contractual</b>		<b>102,292</b>	<b>26,719</b>	<b>92,280</b>	<b>58,130</b>	<b>92,100</b>	<b>92,100</b>	<b>92,100</b>
<b>Total Senior Center</b>		<b>248,104</b>	<b>155,201</b>	<b>268,364</b>	<b>208,329</b>	<b>265,575</b>	<b>265,575</b>	<b>265,575</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPT: COMMUNITY ENHANCEMENT**

C7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8510-200	EQUIPMENT	65,296	3,579	5,000	0	5,000	5,000	5,000
<b>TOTAL EQUIPMENT</b>		<b>65,296</b>	<b>3,579</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
A-8510-005	UTILITIES	934	1,144	2,000	1,500	2,000	2,000	2,000
A-8510-011	WATER	0	38	0	50	100	100	100
A-8510-015	CONSULTANT	0	0	1,500	0	1,000	1,000	1,000
A-8510-024	SIGN MAINTENANCE	1,080	1,844	8,000	2,000	6,000	6,000	6,000
A-8510-090	TREE REMOVAL	91,059	72,926	70,000	66,000	70,000	70,000	70,000
A-8510-135	OPEN SPACE DEV.	0	0	1,500	0	1,500	1,500	1,500
<b>TOTAL CONTRACTUAL</b>		<b>93,073</b>	<b>75,952</b>	<b>83,000</b>	<b>69,550</b>	<b>80,600</b>	<b>80,600</b>	<b>80,600</b>
<b>TOTAL</b>		<b>158,369</b>	<b>79,531</b>	<b>88,000</b>	<b>69,550</b>	<b>85,600</b>	<b>85,600</b>	<b>85,600</b>

## **D. PUBLIC HEALTH**

- D1 Animal Control
- D2 Community Services
- D3 Solid Waste Management

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: ANIMAL CONTROL**

D1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3510-E0510	ANIMAL CNTRL OFF	52,367	53,589	54,463	54,463	57,002	58,713	58,713
A-3510-E4000	ASSIST OFFICER	32,460	40,256	38,000	37,000	39,000	39,000	39,000
<b>TOTAL SALARY</b>		<b>84,827</b>	<b>93,845</b>	<b>92,463</b>	<b>91,463</b>	<b>96,002</b>	<b>97,713</b>	<b>97,713</b>
A-3510-200	EQUIPMENT	0	0	39,000	0	15,000	15,000	15,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A-3510-001	TRAINING/CONF	50	0	400	0	400	400	400
A-3510-002	TELEPHONE	1,413	1,332	1,300	1,300	1,350	1,350	1,350
A-3510-004	COMPUTER	93	600	1,000	600	600	600	600
A-3510-006	OFFICE SUPPLIES	553	714	700	650	700	700	700
A-3510-007	DUES/SUBS/PUB	70	0	50	0	50	50	50
A-3510-008	PRINTING	222	227	150	125	150	150	150
A-3510-012	FUEL	2,205	3,077	3,600	3,300	4,000	4,000	4,000
A-3510-015	OTHER CONTRACTUAL	1,622	2,109	1,800	1,500	1,800	1,800	1,800
A-3510-022	VEHICLE	459	1,536	1,600	2,300	1,600	1,600	1,600
A-3510-024	GEN. MAINTENANCE	629	557	550	500	550	550	550
A-3510-028	UNIFORMS	921	919	1,200	700	900	900	900
A-3510-091	ANIMAL SHELTER	3,070	3,330	5,000	1,554	4,500	4,500	4,500
A-3510-145	Capital Lease Payment	4,804	4,804	4,804	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>16,111</b>	<b>19,205</b>	<b>22,154</b>	<b>12,529</b>	<b>16,600</b>	<b>16,600</b>	<b>16,600</b>
<b>TOTAL</b>		<b>100,938</b>	<b>113,050</b>	<b>153,617</b>	<b>103,992</b>	<b>127,602</b>	<b>129,313</b>	<b>129,313</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: COMMUNITY SERVICES**

D2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-4010-E804	HEALTH OFFICER	5,000	5,000	5,000	5,000	5,000	5,000	5,000
<b>TOTAL SALARY</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>EQUIPMENT</b>								
A-4010-200	EQUIPMENT	0	0	0	0	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-4010-015	Other Contractual	0	37,695	0	0	0	0	0
A-4010-024	PUBLIC SAFETY	0	0	0	0	0	0	0
A-4010-092	DRUG/ALCOHOL TEST	2,194	2,398	4,200	4,200	4,000	4,000	4,000
A-4010-140	SPECIAL PROJECTS	32	0	10,000	0	10,000	10,000	10,000
<b>TOTAL CONTRACTUAL</b>		<b>2,226</b>	<b>40,093</b>	<b>14,200</b>	<b>4,200</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>TOTAL</b>		<b>7,226</b>	<b>45,093</b>	<b>19,200</b>	<b>9,200</b>	<b>19,000</b>	<b>19,000</b>	<b>19,000</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: SOLID WASTE MANAGEMENT

D3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8160-E0046	CTS SUPERVISOR	93,735	112,485	0	0	0	0	0
A-8160-E0076	Manager	72,867	74,005	78,488	78,488	79,747	79,747	79,747
A-8160-E4100	MEO	171,661	182,850	170,631	170,631	114,671	114,671	114,671
A-8160-Exxxx	Laborer	0	0	0	38,000	41,246	41,246	41,246
A-8160-074	CTS OVERTIME	0	0	10,000	0	10,000	10,000	10,000
A-8160-E4000	PART TIME EMPL'EES	11,874	14,775	12,000	12,000	12,000	12,000	12,000
<b>TOTAL SALARY</b>		<b>350,137</b>	<b>384,115</b>	<b>271,119</b>	<b>299,119</b>	<b>257,664</b>	<b>257,664</b>	<b>257,664</b>
A-8160-200	CTS EQUIPMENT	25,639	18,870	30,000	45,000	35,000	35,000	35,000
<b>TOTAL EQUIPMENT</b>		<b>25,639</b>	<b>18,870</b>	<b>30,000</b>	<b>45,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A-8160-002	TELEPHONE	1,585	1,999	1,800	1,800	1,800	1,800	1,800
A-8160-003	COPIER	18	50	100	50	100	100	100
A-8160-004	COMPUTER	2,408	1,870	2,500	2,000	2,500	2,500	2,500
A-8160-005	UTILITIES	6,342	6,437	10,000	7,250	10,000	10,000	10,000
A-8160-006	OFFICE SUPPLIES	215	107	800	250	800	800	800
A-8160-008	PRINTING	3,147	4,209	4,400	2,800	4,400	4,400	4,400
A-8160-011	WATER	564	542	800	575	800	800	800
A-8160-012	FUEL/GAS/DIESEL	7,174	2,814	8,000	3,500	8,000	8,000	8,000
A-8160-013	REFUSE REMOVAL	195,130	195,652	225,000	215,000	235,000	235,000	235,000
A-8160-022	VEHICLE EXP	12,440	8,602	10,000	6,000	10,000	10,000	10,000
A-8160-024	REP & MNTCE	17,616	10,090	15,000	12,000	20,000	20,000	20,000
A-8160-028	UNIFORMS - SAFETY	2,657	2,631	3,600	2,800	3,000	3,000	3,000
A-8160-050	BULK TRASH PICK-UP	0	110,000	0	0	115,000	115,000	115,000
A-8160-095	LANDFILL WATER MON	13,599	17,380	22,000	18,000	22,000	22,000	22,000
A-8160-145	Capital Lease Payment	7,614	7,614	44,614	44,614	44,615	44,615	44,615
<b>TOTAL CONTRACTUAL</b>		<b>270,509</b>	<b>369,997</b>	<b>348,614</b>	<b>316,639</b>	<b>478,015</b>	<b>478,015</b>	<b>478,015</b>
<b>TOTAL</b>		<b>646,285</b>	<b>772,982</b>	<b>649,733</b>	<b>660,758</b>	<b>770,679</b>	<b>770,679</b>	<b>770,679</b>

## **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails, Riverfront Committee
- E7 Highway Traffic Safety Committee
- E8 G.R.E.E.N Committee

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: ENVIRONMENTAL CONSERVATION**

E1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8090-E2700	ECC SAL-CHAIRMAN	3,200	3,200	3,200	3,200	3,200	3,200	3,200
<b>TOTAL SALARY</b>		<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>
A-8090-001	TRAVEL & CONF.	343	180	360	0	360	360	360
A-8090-006	OFFICE SUPPLIES	0	0	100	0	100	100	100
A-8090-008	PRINTING	0	0	50	0	50	50	50
A-8090-014	BOOKS & ED MAT	0	0	100	0	100	100	100
<b>TOTAL CONTRACTUAL</b>		<b>343</b>	<b>180</b>	<b>610</b>	<b>0</b>	<b>610</b>	<b>610</b>	<b>610</b>
<b>TOTAL</b>		<b>3,543</b>	<b>3,380</b>	<b>3,810</b>	<b>3,200</b>	<b>3,810</b>	<b>3,810</b>	<b>3,810</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: BOARD OF ETHICS

E2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1470-E4000	BD OF ETHICS SEC	0	0	0	0	0	0	0
<b>TOTAL SALARY</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1470-015	ETHICS OTHER CONT	0	0	0	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: ZONING**

E3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8010-E2600	BOARD CHAIR	3,000	3,000	3,500	3,500	3,500	3,500	3,500
A-8010-E2650	ZONING SECY	0	2,639	5,000	5,000	5,000	5,000	5,000
<b>TOTAL SALARY</b>		<b>3,000</b>	<b>5,639</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
A-8010-001	TRAVEL & CONF	420	200	500	0	400	400	400
A-8010-006	OFFICE SUPPLIES	0	84	200	50	200	200	200
A-8010-008	PRINTING	0	149	300	50	300	300	300
A-8010-025	OTHER LEGAL		590	0	0	0	0	0
A-8010-027	LEGAL ADS	859	458	1,250	600	1,250	1,250	1,250
<b>TOTAL CONTRACTUAL</b>		<b>1,279</b>	<b>1,481</b>	<b>2,250</b>	<b>700</b>	<b>2,150</b>	<b>2,150</b>	<b>2,150</b>
<b>TOTAL</b>		<b>4,279</b>	<b>7,120</b>	<b>10,750</b>	<b>9,200</b>	<b>10,650</b>	<b>10,650</b>	<b>10,650</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: PLANNING BOARD**

E4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8020-E2450	SALARIES - SEC	6,333	6,727	6,500	6,500	6,800	6,800	6,800
A-8020-E2400	SALARIES-CHAIRMAN	4,500	4,500	4,500	4,500	4,500	4,500	4,500
<b>TOTAL SALARY</b>		<b>10,833</b>	<b>11,227</b>	<b>11,000</b>	<b>11,000</b>	<b>11,300</b>	<b>11,300</b>	<b>11,300</b>
A-08020-001	TRAVEL & CONF.	360	180	500	0	500	500	500
A-8020-015	PLANNING OPER	0	0	500	0	500	500	500
A-8020-135	CONSULT ENGINEER	67,821	117,099	0	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>68,181</b>	<b>117,279</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL</b>		<b>79,014</b>	<b>128,506</b>	<b>12,000</b>	<b>11,000</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: EMERGENCY SERVICES ADVISORY BOARD**

E5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3989-E2200	ESAB SECY	512	737	750	500	500	500	500
A-3989-015	ESAB CONTR	101	0	500	0	500	500	500
<b>TOTAL</b>		<b>613</b>	<b>737</b>	<b>1,250</b>	<b>500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET**

**DEPARTMENT: OPEN SPACE, TRAILS, RIVERFRONT COMMITTEE**

E6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-08050-001	TRAVEL AND CONF	0	0	100	0	100	100	100
A-08050-006	OFFICE SUPPLIES	0	0	50	0	0	0	0
A-08050-007	SUBSCRIPTIONS	0	0	100	0	100	100	100
A-08050-008	PRINTING	0	0	50	0	50	50	50
A-08050-015	OTHER CONTRACT	4,324	1,525	5,000	2,300	5,000	5,000	5,000
<b>TOTAL</b>		<b>4,324</b>	<b>1,525</b>	<b>5,300</b>	<b>2,300</b>	<b>5,250</b>	<b>5,250</b>	<b>5,250</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: HIGHWAY TRAFFIC SAFETY COMMITTEE**

E7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8060-001	TRAVEL AND CONF	0	0	0	0	100	100	100
A-8060-007	SUBSCRIPTIONS	0	0	100	0	100	100	100
A-8060-015	OTHER CONTRACT	0	0	100	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: G.R.E.E.N COMMITTEE**

E7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-08055-00001	TRAVEL AND CONF	0	0	0	0	0	0	0
A-08055-00007	SUBSCRIPTIONS	0	0	0	0	0	0	0
A-08055-00015	OTHER CONTRACT	0	12,717	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>12,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: TOWN HALL OPERATIONS**

F1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1620-E1101	RECEPTIONIST	43,665	45,264	42,904	23,931	41,605	41,605	41,605
A-1620-E4000	SUBSTITUTE	6,188	3,754	11,500	11,000	7,500	7,500	7,500
<b>TOTAL SALARY</b>		<b>49,853</b>	<b>49,018</b>	<b>54,404</b>	<b>34,931</b>	<b>49,105</b>	<b>49,105</b>	<b>49,105</b>
A-1620-200	EQUIPMENT	167,340	215,381	90,000	151,000	50,000	50,000	50,000
<b>TOTAL EQUIPMENT</b>		<b>167,340</b>	<b>215,381</b>	<b>90,000</b>	<b>151,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A-1620-001	TRAVEL & CONF	0	1,000	1,000	0	1,000	1,000	1,000
A-1620-002	TELEPHONE	18,131	7,695	21,000	19,000	21,000	21,000	21,000
A-1620-003	COPIERS	5,739	6,762	9,000	7,300	9,000	9,000	9,000
A-1620-004	COMPUTER EXPENSE	171,189	172,335	160,000	159,000	160,000	160,000	160,000
A-1620-005	UTILITIES	29,068	25,673	30,000	27,000	29,000	29,000	29,000
A-1620-006	OFFICE SUPPLIES	2,695	1,429	500	450	500	500	500
A-1620-007	DUES & SUBSCRIP	516	796	1,000	900	1,000	1,000	1,000
A-1620-008	PRINTING	382	410	1,000	800	1,000	1,000	1,000
A-1620-010	POSTAGE	16,446	21,813	25,000	23,000	26,000	26,000	26,000
A-1620-011	WATER	629	875	600	650	700	700	700
A-1620-012	FUEL	462	405	1,500	900	1,500	1,500	1,500
A-1620-015	CONTRACTUAL EXP	1,107	0	500	250	500	500	500
A-1620-022	VEHICLE EXP	882	543	1,500	750	1,500	1,500	1,500
A-1620-023	TOWN HALL CLNG	17,844	14,630	20,000	16,000	16,000	16,000	16,000
A-1620-024	REP & MTNCE BLDG	42,023	38,279	40,000	39,000	43,000	43,000	43,000
A-1620-028	UNIFORMS & SAFETY	0	187	0	0	0	0	0
A-1620-135	ENGINEERING	0	20,126	1,000	6,000	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>307,113</b>	<b>312,958</b>	<b>313,600</b>	<b>301,000</b>	<b>312,700</b>	<b>312,700</b>	<b>312,700</b>
<b>TOTAL</b>		<b>524,306</b>	<b>577,357</b>	<b>458,004</b>	<b>486,931</b>	<b>411,805</b>	<b>411,805</b>	<b>411,805</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: EPHRIAM STEVENS PUBLIC SAFETY BUILDING**

F2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1621-200	EQUIPMENT	8,864	3,259	20,000	38,000	20,000	20,000	20,000
<b>TOTAL EQUIPMENT</b>		<b>8,864</b>	<b>3,259</b>	<b>20,000</b>	<b>38,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
A-1621-005	UTILITIES	23,668	23,266	25,000	24,000	25,000	25,000	25,000
A-1621-011	WATER	917	808	800	800	900	900	900
A-1621-023	CT CLEANING SERV	17,844	15,641	19,000	16,000	17,000	17,000	17,000
A-1621-024	REPAIRS/MNTCE	14,416	29,317	25,000	23,000	25,000	25,000	25,000
<b>TOTAL CONTRACTUAL</b>		<b>56,845</b>	<b>69,032</b>	<b>69,800</b>	<b>63,800</b>	<b>67,900</b>	<b>67,900</b>	<b>67,900</b>
<b>TOTAL</b>		<b>65,709</b>	<b>72,291</b>	<b>89,800</b>	<b>101,800</b>	<b>87,900</b>	<b>87,900</b>	<b>87,900</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: H. KINNS COMMUNITY CENTER

F3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1624-200	EQUIPMENT	14,202	36,639	15,000	235,000	15,000	15,000	15,000
<b>TOTAL EQUIPMENT</b>		<b>14,202</b>	<b>36,639</b>	<b>15,000</b>	<b>235,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A-1624-005	UTILITIES	12,710	12,381	18,000	14,000	18,000	18,000	18,000
A-1624-011	WATER	763	487	900	600	900	900	900
A-1624-023	CLEANING	6,600	8,133	8,500	8,200	8,500	8,500	8,500
A-1624-024	REPAIRS & MAINT	14,435	13,827	18,000	15,000	18,000	18,000	18,000
A-1624-135	ENGINEERING	95	19,606	0	2,000	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>34,603</b>	<b>54,434</b>	<b>45,400</b>	<b>39,800</b>	<b>46,400</b>	<b>46,400</b>	<b>46,400</b>
<b>TOTAL</b>		<b>48,805</b>	<b>91,073</b>	<b>60,400</b>	<b>274,800</b>	<b>61,400</b>	<b>61,400</b>	<b>61,400</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: SHERIFF SATELLITE OFFICE**

F4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1622-002	TELEPHONE	589	609	750	900	1,000	1,000	1,000
A-1622-005	UTILITIES	2,280	2,280	2,300	2,300	2,300	2,300	2,300
A-1622-023	OFFICE CLEANING	1,413	1,624	1,700	1,700	1,800	1,800	1,800
A-1622-024	REPAIRS & MAINT	793	1,066	1,300	1,000	1,000	1,000	1,000
<b>TOTAL</b>		<b>5,075</b>	<b>5,579</b>	<b>6,050</b>	<b>5,900</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: LOCUST LANE CLUBHOUSE

F5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1625-200	EQUIPMENT	0	0	5,000	0	13,000	13,000	13,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A-1625-005	UTILITIES	4,115	1,954	4,500	2,100	4,000	4,000	4,000
A-1625-023	CLEANING	1,650	1,478	2,000	1,550	2,000	2,000	2,000
A-1625-024	REPAIRS & MAINT	5,301	3,703	5,000	4,000	5,000	5,000	5,000
<b>TOTAL CONTRACTUAL</b>		<b>11,066</b>	<b>7,135</b>	<b>11,500</b>	<b>7,650</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>TOTAL</b>		<b>11,066</b>	<b>7,135</b>	<b>16,500</b>	<b>7,650</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: BURNING BUSH CLUBHOUSE**

F6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1626-200	EQUIPMENT	6,242	0	5,000	0	15,000	15,000	15,000
<b>TOTAL EQUIPMENT</b>		<b>6,242</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
A-1626-005	UTILITIES	1,141	1,022	1,600	1,400	1,700	1,700	1,700
A-1626-024	REPAIRS & MAINT	2,261	2,565	5,000	4,500	5,000	5,000	5,000
<b>TOTAL CONTRACTUAL</b>		<b>3,402</b>	<b>3,587</b>	<b>6,600</b>	<b>5,900</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>
<b>TOTAL</b>		<b>9,644</b>	<b>3,587</b>	<b>11,600</b>	<b>5,900</b>	<b>21,700</b>	<b>21,700</b>	<b>21,700</b>

## **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

## TOWN OF CLIFTON PARK

## 2022 BUDGET

## DEPARTMENT: HIGHWAY/TRAFFIC SAFETY/GARAGE

G1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3310-215	TRAF/SAFETY/SIGNS	58,470	31,132	50,000	50,000	50,000	50,000	50,000
<b>TOTAL TRAFFIC SAFETY</b>		<b>58,470</b>	<b>31,132</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>HIGHWAY ADMINISTRATION</b>								
A-5010-E0061	HWY SUPT	80,004	86,051	87,422	87,422	88,834	88,834	88,834
A-5010-E0638	DEPUTY HWY SUPT	45,083	47,756	48,306	48,306	49,104	59,587	59,587
A-5010-E0108	PT - SECRETARY	49,236	41,384	30,060	30,000	31,499	31,499	31,499
<b>TOTAL SALARY</b>		<b>174,323</b>	<b>175,191</b>	<b>165,788</b>	<b>165,728</b>	<b>169,437</b>	<b>179,920</b>	<b>179,920</b>
A-5010-00200	EQUIPMENT	0	500	0	0	500	500	500
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>
A-5010-001	TRAINING/CONF	558	950	1,100	0	1,100	1,100	1,100
A-5010-002	TELEPHONE	820	875	1,000	900	1,000	1,000	1,000
A-5010-003	COPIER	661	565	600	600	600	600	600
A-5010-004	COMPUTER	7,326	2,830	5,000	3,000	5,000	5,000	5,000
A-5010-006	OFFICE SUPPLIES	2,238	2,954	2,500	2,400	2,500	2,500	2,500
A-5010-007	DUES/MEMB/SUB/PUT	200	200	200	200	200	200	200
A-5010-008	PRINTING	472	670	400	380	400	400	400
A-5010-023	CLEANING SERVICES	5,568	5,772	6,000	5,800	6,000	6,000	6,000
A-5010-024	BLDG. MAINTENANCE	9,520	11,752	11,000	10,000	11,000	11,000	11,000
<b>TOTAL CONTRACTUAL</b>		<b>27,363</b>	<b>26,568</b>	<b>27,800</b>	<b>23,280</b>	<b>27,800</b>	<b>27,800</b>	<b>27,800</b>
<b>TOTAL HWY ADMINISTRATION</b>		<b>201,686</b>	<b>202,259</b>	<b>193,588</b>	<b>189,008</b>	<b>197,737</b>	<b>208,220</b>	<b>208,220</b>
<b>GARAGE</b>								
A-5132-004	COMPUTER	6,536	5,872	7,000	7,000	7,000	7,000	7,000
A-5132-005	UTILITIES	25,999	24,010	27,000	25,000	27,000	27,000	27,000
A-5132-011	WATER	1,408	1,309	1,400	1,400	1,400	1,400	1,400
A-5132-012	FUEL TANK	1,453	8,881	5,000	4,000	5,000	5,000	5,000
A-5132-024	GARAGE REPAIR	22,871	17,770	25,000	19,000	25,000	25,000	25,000
A-5132-135	ENGINEERING	0	0	0	20,000	0	0	0
A-5132-200	EQUIPMENT	14,231	15,995	10,000	11,300	10,000	10,000	10,000
<b>TOTAL GARAGE</b>		<b>72,498</b>	<b>73,837</b>	<b>75,400</b>	<b>87,700</b>	<b>75,400</b>	<b>75,400</b>	<b>75,400</b>
<b>TOTAL</b>		<b>332,654</b>	<b>306,728</b>	<b>318,988</b>	<b>326,708</b>	<b>322,637</b>	<b>333,120</b>	<b>333,120</b>

**H. DEBT SERVICE**

H1 Debt

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: DEBT**

H1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-9789-015	FA Advisory Services	31,645	3,275	2,500	5,000	5,000	5,000	5,000
A-9730-201	BAN PRINCIPAL	130,000	130,000	100,000	100,000	0	0	0
A-9730-202	BAN INTEREST	9,083	4,735	925	925	0	0	0
<b>TOTAL</b>		<b>170,728</b>	<b>138,010</b>	<b>103,425</b>	<b>105,925</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

## **I. PUBLIC SAFETY**

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office
- I5 Traffic Violations Bureau

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: DISASTER PREPAREDNESS**

I-1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>CITIZEN CORP COUNCIL/CERT</b>								
A-8762-001	TRAVEL & CONF	0	0	0	0	0	0	0
A-8762-015	CONTRACTUAL	3,386	813	2,000	1,800	2,200	2,200	2,200
<b>TOTAL CONTRACTUAL</b>		<b>3,386</b>	<b>813</b>	<b>2,000</b>	<b>1,800</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>TOTAL DISASTER PREPAREDNESS</b>		<b>3,386</b>	<b>813</b>	<b>2,000</b>	<b>1,800</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: JUSTICE**

I-2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1110-E0032	JUSTICE SALARY	40,414	41,222	42,046	42,046	42,887	42,887	42,887
A-1110-E0056	JUSTICE SALARY	40,414	41,222	42,046	42,046	42,887	42,887	42,887
A-1110-E0290	CHIEF CLERK	63,810	67,253	68,330	68,330	69,433	69,433	69,433
A-1110-EXXXX	CLERKS TO JP(2)	94,328	99,532	101,088	101,088	102,758	102,758	102,758
A-1110-EXXXX	CLERKS(3)	149,285	154,405	161,049	161,049	163,690	163,690	163,690
A-1110-E1110	PT Court Clerk	25,845	26,497	25,516	25,000	27,063	27,063	27,063
<b>TOTAL SALARY</b>		<b>414,096</b>	<b>430,131</b>	<b>440,075</b>	<b>439,559</b>	<b>448,718</b>	<b>448,718</b>	<b>448,718</b>
A-1110-200	JUST COURT EQUIP	0	0	0	0	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1110-001	TRAINING/CONF	312	0	3,000	0	2,000	2,000	2,000
A-1110-002	TELEPHONE	2,273	3,319	2,500	2,700	2,800	2,800	2,800
A-1110-003	COPIER	1,356	1,388	1,800	1,600	1,800	1,800	1,800
A-1110-004	COMPUTER	8,624	9,324	9,000	9,000	9,500	9,500	9,500
A-1110-006	OFFICE SUPPLIES	6,884	2,086	3,000	1,500	2,500	2,500	2,500
A-1110-007	DUES/SUB/PUB	901	1,025	1,100	1,025	1,100	1,100	1,100
A-1110-008	PRINTING	523	746	1,000	850	1,000	1,000	1,000
A-1110-009	LEASES/RENTALS	2,309	2,642	2,300	2,300	2,400	2,400	2,400
A-1110-010	POSTAGE	4,250	7,969	6,000	6,000	7,000	7,000	7,000
A-1110-014	BOOKS/PERIODICALS	75	85	300	125	300	300	300
A-1110-015	Other Contractual	89	0	500	0	400	400	400
A-1110-029	YOUTH COURT	0	0	400	0	400	400	400
A-1110-E2100	COURT INTERPRETER	1,866	363	1,000	450	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>29,462</b>	<b>28,947</b>	<b>31,900</b>	<b>25,550</b>	<b>32,200</b>	<b>32,200</b>	<b>32,200</b>
<b>TOTAL</b>		<b>443,558</b>	<b>459,078</b>	<b>471,975</b>	<b>465,109</b>	<b>480,918</b>	<b>480,918</b>	<b>480,918</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: LAW ENFORCEMENT

I-3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3120-E0405	SECURITY FT (DAYS)	52,738	53,970	52,316	52,316	54,517	54,517	54,517
A-3120-EXXXX	SECURITY NIGHTS	80,333	102,020	102,708	102,708	105,872	105,872	105,872
A-3120-E4010	PT SECURITY OFFICERS	64,353	46,164	43,000	56,000	54,946	54,946	54,946
A-3120-E4030	PT COURT OFFICERS	20,199	15,881	16,500	18,816	22,264	22,264	22,264
A-3120-E4020	PT GUARDS	21,775	19,642	12,000	16,626	18,986	18,986	18,986
A-3120-074	OVERTIME	0	0	10,000	0	10,000	10,000	10,000
<b>TOTAL SALARY</b>		<b>239,398</b>	<b>237,677</b>	<b>236,524</b>	<b>246,466</b>	<b>266,585</b>	<b>266,585</b>	<b>266,585</b>
A-3120-200	EQUIPMENT	334	0	32,000	0	35,000	35,000	35,000
<b>TOTAL EQUIPMENT</b>		<b>334</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
A-3120-001	TRAINING/CONF	381	633	500	400	500	500	500
A-3120-002	TELEPHONE	805	425	550	500	550	550	550
A-3120-006	OFFICE SUPPLIES	498	693	600	600	600	600	600
A-3120-007	DUES/SUBSCRIPTION	50	0	150	75	150	150	150
A-3120-008	PRINTING	645	0	500	350	500	500	500
A-3120-012	FUEL	13,995	8,931	14,000	11,000	14,000	14,000	14,000
A-3120-015	POLICE CONTRACT	771,029	575,037	810,000	590,000	599,000	599,000	599,000
A-3120-022	VEHICLE EXPENSE	14,828	7,613	4,000	6,500	5,000	5,000	5,000
A-3120-024	GENERAL MAIN	581	1,804	500	3,100	800	800	800
A-3120-028	UNIFORMS & SAFETY	557	2,337	2,500	2,500	2,600	2,600	2,600
A-3120-145	Capital Lease Payment	6,528	6,528	6,528	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>809,897</b>	<b>604,001</b>	<b>839,828</b>	<b>615,025</b>	<b>623,700</b>	<b>623,700</b>	<b>623,700</b>
<b>TOTAL</b>		<b>1,049,629</b>	<b>841,678</b>	<b>1,108,352</b>	<b>861,491</b>	<b>925,285</b>	<b>925,285</b>	<b>925,285</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**DEPARTMENT: SAFETY OFFICE**

I-4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-03010-E256	SAFETY OFFICER	63,810	65,290	66,338	66,338	69,433	69,433	69,433
<b>TOTAL SALARY</b>		<b>63,810</b>	<b>65,290</b>	<b>66,338</b>	<b>66,338</b>	<b>69,433</b>	<b>69,433</b>	<b>69,433</b>
A-03010-200	EQUIPMENT	8,531	3,920	60,000	5,000	20,000	20,000	20,000
<b>TOTAL EQUIPMENT</b>		<b>8,531</b>	<b>3,920</b>	<b>60,000</b>	<b>5,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
A-03010-001	TRAVEL & CONFER.	0	0	500	0	300	300	300
A-03010-002	CELL TELEPHONE	475	456	500	480	500	500	500
A-03010-004	COMPUTER	93	0	200	0	200	200	200
A-03010-006	OFFICE SUPPLIES	378	293	600	350	600	600	600
A-03010-012	FUEL	119	0	500	0	200	200	200
A-03010-022	VEHICLE	473	0	500	0	300	300	300
A-03010-024	MAINTENANCE	94	199	400	500	500	500	500
A-03010-028	CLOTHING/UNIFORM	234	249	300	250	300	300	300
<b>TOTAL CONTRACTUAL</b>		<b>1,866</b>	<b>1,197</b>	<b>3,500</b>	<b>1,580</b>	<b>2,900</b>	<b>2,900</b>	<b>2,900</b>
<b>TOTAL</b>		<b>74,207</b>	<b>70,407</b>	<b>129,838</b>	<b>72,918</b>	<b>92,333</b>	<b>92,333</b>	<b>92,333</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: Traffic Parking Violations Agency**

I-5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1130-200	Equipment	0	0	0	0	0	0	0
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1130-002	TELEPHONE	219	840	840	840	840	840	840
A-1130-004	LEGAL COMPUTER	2,220	1,097	1,500	1,300	1,500	1,500	1,500
A-1130-006	OFFICE SUPPLIES	1,648	130	100	75	100	100	100
A-1130-024	MAINTENANCE		1,063	0	0	500	500	500
<b>TOTAL CONTRACTUAL</b>		<b>4,087</b>	<b>3,130</b>	<b>2,440</b>	<b>2,215</b>	<b>2,940</b>	<b>2,940</b>	<b>2,940</b>
<b>TOTAL</b>		<b>4,087</b>	<b>3,130</b>	<b>2,440</b>	<b>2,215</b>	<b>2,940</b>	<b>2,940</b>	<b>2,940</b>

## **J. TAX COLLECTION & STABILIZATION**

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

**TOWN OF CLIFTON PARK  
2021 BUDGET  
DEPARTMENT: ASSESSOR**

J1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1355-E0090	ASSESSOR	90,531	97,349	98,914	98,914	100,482	100,482	100,482
A-1355-E0201	Valuation Assistant	61,390	69,641	71,600	71,600	72,727	72,727	72,727
<b>TOTAL SALARY</b>		<b>151,921</b>	<b>166,990</b>	<b>170,514</b>	<b>170,514</b>	<b>173,209</b>	<b>173,209</b>	<b>173,209</b>
A-1355-200	OFFICE EQUIP EXP	0	0	0	0	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1355-001	TRAINING/CONF	160	1,665	1,200	360	1,200	1,200	1,200
A-1355-003	COPIER	3,162	3,275	3,500	3,300	3,500	3,500	3,500
A-1355-004	COMPUTER	215	215	2,000	500	2,000	2,000	2,000
A-1355-006	OFFICE SUPPLIES	673	541	800	600	800	800	800
A-1355-007	DUES/SUBS/PUBS	290	310	400	330	400	400	400
A-1355-008	PRINTING	435	360	700	350	700	700	700
A-1355-014	BRD OF ASSMNT RE	0	0	100	25	100	100	100
A-1355-027	LEGAL ADS	92	93	125	115	125	125	125
A-1355-045	CONSULTATIONS	219	0	10,000	2,000	10,000	10,000	10,000
A-1355-129	SMALL CLAIMS	30	180	150	75	150	150	150
A-1355-130	APPRAISALS	1,438	3,000	10,000	3,500	10,000	10,000	10,000
<b>TOTAL CONTRACTUAL</b>		<b>6,714</b>	<b>9,639</b>	<b>28,975</b>	<b>11,155</b>	<b>28,975</b>	<b>28,975</b>	<b>28,975</b>
<b>TOTAL</b>		<b>158,635</b>	<b>176,629</b>	<b>199,489</b>	<b>181,669</b>	<b>202,184</b>	<b>202,184</b>	<b>202,184</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: RECEIVER OF TAXES/ASSESSMENTS

J2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1330-E0715	TAX RECEIVER SALARY	49,369	50,508	52,873	52,873	53,726	59,587	59,587
A-1330-E4000	TAX COLL SAL PT HLP	14,685	14,588	15,000	17,085	16,000	16,000	16,000
<b>TOTAL SALARY</b>		<b>64,054</b>	<b>65,096</b>	<b>67,873</b>	<b>69,958</b>	<b>69,726</b>	<b>75,587</b>	<b>75,587</b>
A-1330-200	OFFICE EQUIPMENT	178	496	300	100	3,000	3,000	3,000
<b>TOTAL EQUIPMENT</b>		<b>178</b>	<b>496</b>	<b>300</b>	<b>100</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A-1330-001	TRAINING/CONF	761	0	800	0	800	800	800
A-1330-004	COMPUTER/TAX COL	3,580	3,580	3,600	3,700	3,800	3,800	3,800
A-1330-006	OFFICE SUPPLIES	344	349	400	380	425	425	425
A-1330-007	DUES/SUB/PUB	25	25	25	25	25	25	25
A-1330-008	PRINTING	374	247	400	300	325	325	325
A-1330-027	LEGAL ADS	77	73	100	80	100	100	100
<b>TOTAL CONTRACTUAL</b>		<b>5,161</b>	<b>4,274</b>	<b>5,325</b>	<b>4,485</b>	<b>5,475</b>	<b>5,475</b>	<b>5,475</b>
<b>TOTAL</b>		<b>69,393</b>	<b>69,866</b>	<b>73,498</b>	<b>74,543</b>	<b>78,201</b>	<b>84,062</b>	<b>84,062</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: TAX REDUCTION

J3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1950-131	ASSESS TOWN PROP	361	3,108	2,000	500	2,000	2,000	2,000
<b>TOTAL</b>		<b>361</b>	<b>3,108</b>	<b>2,000</b>	<b>500</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

A-1972-133	HIGHWAY TAX REDCT	5,153,255	4,377,440	4,385,333	5,385,333	4,824,309	4,803,942	4,803,942
<b>TOTAL</b>		<b>5,153,255</b>	<b>4,377,440</b>	<b>4,385,333</b>	<b>5,385,333</b>	<b>4,824,309</b>	<b>4,803,942</b>	<b>4,803,942</b>

## **K. COMMUNITY DEVELOPMENT**

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Open Space

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: BUILDING & ZONING

K1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3620-E0603	DIRECTOR	104,332	112,112	113,932	113,932	115,734	115,734	115,734
A-3620-E0022	SR BLDG INSPECT (1)	95,717	0	0	0	0	0	0
A-3620-EXXXX	CODE ENF OFCR (3)	350,740	362,394	372,361	285,248	244,736	244,736	244,736
A-3620-EXXXX	BLDG INSPECT (3)	0	65,135	134,302	134,302	274,947	274,947	274,947
A-3620-E0116	FIRE CHIEF	99,773	94,852	89,706	89,706	95,696	95,696	95,696
A-3620-E0582	SENIOR ACC.CLERK	68,247	69,586	71,290	71,290	72,400	72,400	72,400
A-3620-E0059	PRINCIPAL TYPIST	74,347	76,058	78,013	78,013	79,316	79,316	79,316
A-3620-E4000	PART-TIME STAFF	26,362	36,840	30,000	43,000	25,000	25,000	25,000
A-3620-074	OVERTIME	0	0	5,000	0	5,000	5,000	5,000
<b>TOTAL SALARY</b>		<b>819,518</b>	<b>816,977</b>	<b>894,604</b>	<b>815,491</b>	<b>912,829</b>	<b>912,829</b>	<b>912,829</b>
A-3620-200	BLDG EQUIPMENT	23,836	4,832	32,000	27,000	33,000	33,000	33,000
<b>TOTAL EQUIPMENT</b>		<b>23,836</b>	<b>4,832</b>	<b>32,000</b>	<b>27,000</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>
A-3620-001	TRAINING/CONF	5,495	3,008	7,000	2,000	5,000	5,000	5,000
A-3620-002	TELEPHONE	1,873	2,117	2,000	2,100	2,500	2,500	2,500
A-3620-003	COPIER	2,830	3,788	3,500	3,300	3,500	3,500	3,500
A-3620-004	COMPUTER	7,226	4,776	8,000	8,000	10,000	10,000	10,000
A-3620-006	OFFICE SUPPLIES	5,846	12,636	6,500	6,500	6,500	6,500	6,500
A-3620-007	DUES/SUBS/PUT	3,325	5,516	4,000	4,000	4,000	4,000	4,000
A-3620-008	PRINTING	1,619	1,140	2,000	2,000	2,500	2,500	2,500
A-3620-009	LEASES & RENTALS	1,061	916	1,200	1,200	1,500	1,500	1,500
A-3620-012	FUEL	5,893	3,579	8,000	6,500	8,000	8,000	8,000
A-3620-022	VEHICLE EXPENSE	2,926	5,835	3,000	3,000	3,000	3,000	3,000
A-3620-028	UNIFORMS/CLOTHING	2,300	2,829	2,800	2,800	3,000	3,000	3,000
A-3620-170	FIRE BUS	1,679	0	3,000	2,000	3,000	3,000	3,000
A-3620-145	Capital Lease Payment	5,385	5,385	5,385	5,386	5,386	5,386	5,386
<b>TOTAL CONTRACTUAL</b>		<b>47,458</b>	<b>51,525</b>	<b>56,385</b>	<b>48,786</b>	<b>57,886</b>	<b>57,886</b>	<b>57,886</b>
<b>TOTAL</b>		<b>890,812</b>	<b>873,334</b>	<b>982,989</b>	<b>891,277</b>	<b>1,003,715</b>	<b>1,003,715</b>	<b>1,003,715</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: ENGINEERING**

K2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1440-015	Planning Park Proj.	137,000	0	0	75,000	0	0	0
A-1440-135	ENGINEERING SVCS	34,993	30,088	50,000	45,000	50,000	50,000	50,000
<b>TOTAL ENGINEERING</b>		<b>171,993</b>	<b>30,088</b>	<b>50,000</b>	<b>120,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A-8540-001	TRAVEL/CONFERENCE	100	400	300	0	300	300	300
A-8540-008	PRINTING	0	0	100	0	100	100	100
A-8540-135	STORM WTR ENG	36,526	16,590	85,000	15,000	75,000	75,000	75,000
A-8540-200	STORM WTR CAP	0	0	15,000	0	15,000	15,000	15,000
<b>TOTAL STORM WATER</b>		<b>36,626</b>	<b>16,990</b>	<b>100,400</b>	<b>15,000</b>	<b>90,400</b>	<b>90,400</b>	<b>90,400</b>
A-6989-135	ECONOMIC DEVEL.	0	0	0	0	0	0	0
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL ENG. SERVICES</b>		<b>208,619</b>	<b>47,078</b>	<b>150,400</b>	<b>135,000</b>	<b>140,400</b>	<b>140,400</b>	<b>140,400</b>

<b>STREET LIGHT PURCHASES</b>								
A-05182-00200	STREET LIGHT PURCH	0	583,314	0	550,000	0	0	0
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>583,314</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STREET LIGHT PURCHASES</b>		<b>0</b>	<b>583,314</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: PLANNING

K3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8021-E0259	PLANNING DIRECTOR	95,539	97,789	103,335	103,335	104,978	104,978	104,978
A-8021-E0622	SENIOR TYPIST	49,356	50,793	52,070	52,070	54,509	54,509	54,509
A-8021-E0326	OPEN SPACE COORD	81,685	84,071	86,271	86,271	92,001	92,001	92,001
A-8021-E0501	STORM WATER MGMT	61,917	65,290	66,338	66,338	67,413	67,413	67,413
<b>TOTAL SALARY</b>		<b>288,497</b>	<b>297,943</b>	<b>308,014</b>	<b>308,014</b>	<b>318,901</b>	<b>318,901</b>	<b>318,901</b>
A-8021-200	OFFICE EQUIPMENT	12,090	108	1,500	750	1,500	1,500	1,500
<b>TOTAL EQUIPMENT</b>		<b>12,090</b>	<b>108</b>	<b>1,500</b>	<b>750</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
A-8021-001	TRAINING/CONF	180	60	400	0	300	300	300
A-8021-003	WIDE FÖRMAT PRINTER	423	360	500	380	500	500	500
A-8021-004	COMPUTER	3,153	4,744	4,750	3,300	4,750	4,750	4,750
A-8021-006	OFFICE SUPPLIES	1,450	1,436	1,600	1,000	1,600	1,600	1,600
A-8021-007	DUES/SUB/PUB	0	0	250	0	0	0	0
A-8021-008	PRINTING	50	30	200	100	200	200	200
A-8021-015	OTHER CONTRACTUAL	0	0	250	0	0	0	0
A-8021-027	LEGAL ADS	288	556	750	900	1,000	1,000	1,000
<b>TOTAL CONTRACTUAL</b>		<b>5,544</b>	<b>7,186</b>	<b>8,700</b>	<b>5,680</b>	<b>8,350</b>	<b>8,350</b>	<b>8,350</b>
<b>TOTAL</b>		<b>306,131</b>	<b>305,237</b>	<b>318,214</b>	<b>314,444</b>	<b>328,751</b>	<b>328,751</b>	<b>328,751</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET**

**DEPARTMENT: COMMUNITY DEVELOPMENT**

K4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-8989-070	JOB ASSIST	11,000	11,000	11,000	11,000	11,000	11,000	11,000
A-8989-150	SPECIAL COLL DAY	35,538	0	36,000	35,000	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>46,538</b>	<b>11,000</b>	<b>47,000</b>	<b>46,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>TOTAL</b>		<b>46,538</b>	<b>11,000</b>	<b>47,000</b>	<b>46,000</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: OPEN SPACE**

K5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1940-200	OPEN SPACE DEV.	46,641	0	10,000	1,000	10,000	10,000	10,000
<b>Total Equipment</b>		<b>46,641</b>	<b>0</b>	<b>10,000</b>	<b>1,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Contractual								
A-1940-015	Other Contractual	0	65,631	0	0	0	0	0
<b>TOTAL Contractual</b>		<b>0</b>	<b>65,631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-8150-015	INTERFUND TRANSFER	718,580	1,038,790	25,000	20,000	25,000	25,000	25,000
<b>TOTAL</b>		<b>765,221</b>	<b>1,104,421</b>	<b>35,000</b>	<b>21,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>

## **L. COMMUNITY HISTORY ARTS & CULTURE**

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Arts and Culture
- L2 Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theatre Arts & Cultural Center

**TOWN OF CLIFTON PARK  
2022 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>TOWN HISTORIAN</b>								
A-7510-E0282	TOWN HISTORIAN	3,250	3,500	3,500	3,500	3,500	3,500	3,500
A-7510-001	TRAINING/CONF.	530	0	750	525	750	750	750
A-7510-006	OFFICE SUPPLIES	0	0	100	75	100	100	100
A-7510-008	PRINTING	0	2,250	1,000	0	500	500	500
A-7510-015	OTHER	1,205	40	300	300	300	300	300
<b>TOTAL</b>		<b>4,985</b>	<b>5,790</b>	<b>5,650</b>	<b>4,400</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>
<b>HISTORIC PRESERVATION COMMISSION</b>								
A-7511-E2200	HIST PRE SECRETARY	0	300	300	300	300	300	300
A-7511-001	EDUCATION PRGMS	110	0	200	0	200	200	200
A-7511-006	OFFICE SUPPLIES	126	45	100	0	100	100	100
A-7511-014	HISTORIC MARKERS	1,940	1,095	2,200	2,000	2,200	2,200	2,200
A-7511-015	OTHER	599	479	200	100	200	200	200
<b>TOTAL</b>		<b>2,775</b>	<b>1,919</b>	<b>3,000</b>	<b>2,400</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>COMMUNITY ARTS AND CULTURE COMMISSION</b>								
A-7750-045	MATERIALS & EVENTS	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NOT SO COMMON PLAYERS</b>								
A-7550-059	PLAYS & GRANT	50,000	3,073	50,000	50,000	50,000	50,000	50,000
<b>TOTAL</b>		<b>50,000</b>	<b>3,073</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>COMMUNITY CHORUS</b>								
A-7550-057	CHORUS	7,926	917	9,000	0	9,000	9,000	9,000
<b>TOTAL</b>		<b>7,926</b>	<b>917</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>SUBTOTAL THIS PAGE</b>		<b>65,686</b>	<b>11,699</b>	<b>67,650</b>	<b>56,800</b>	<b>67,150</b>	<b>67,150</b>	<b>67,150</b>

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>COMMUNITY HISTORICAL CENTER/GROOMS ROAD EMPORIUM</b>								
A-1627-200	EQUIPMENT	15,500	6,369	5,000	60,000	5,000	4,500	4,500
<b>TOTAL EQUIPMENT</b>		<b>15,500</b>	<b>6,369</b>	<b>5,000</b>	<b>60,000</b>	<b>5,000</b>	<b>4,500</b>	<b>4,500</b>
A-1627-002	TELEPHONE	545	548	700	700	800	800	800
A-1627-004	COMPUTER (WIFI)	0	0	0	250	0	1,000	1,000
A-1627-005	UTILITIES	3,370	2,749	4,000	3,300	4,000	4,000	4,000
A-1627-011	WATER	80	93	150	125	150	150	150
A-1627-023	CLEANING EXP	1,500	1,641	1,800	1,700	1,800	1,800	1,800
A-1627-024	REPAIRS & MAINT	7,173	6,102	5,000	3,300	5,000	4,500	4,500
A-1627-00045	Other Prog Expense	0	0	0	0	1,000	1,000	1,000
A-1627-135	ENGINEERING	0	0	0	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>12,668</b>	<b>11,133</b>	<b>11,650</b>	<b>9,375</b>	<b>12,750</b>	<b>13,250</b>	<b>13,250</b>
<b>TOTAL</b>		<b>28,168</b>	<b>17,502</b>	<b>16,650</b>	<b>69,375</b>	<b>17,750</b>	<b>17,750</b>	<b>17,750</b>
<b>MOHAWK VALLEY GRANGE/ARTS and CULTURE CENTER</b>								
A-1628-200	EQUIPMENT	0	0	500	0	500	500	500
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>
A-1628-005	UTILITIES	273	252	300	275	300	300	300
A-1628-024	REPAIRS & MAINT.	155	85	400	125	300	300	300
A-1628-135	ENGINEERING	0	0	0	0	0	0	0
<b>TOTAL CONTRACTUAL</b>		<b>428</b>	<b>337</b>	<b>700</b>	<b>400</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>TOTAL</b>		<b>428</b>	<b>337</b>	<b>1,200</b>	<b>400</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>TOTAL EXPENSE</b>		<b>94,282</b>	<b>29,538</b>	<b>85,500</b>	<b>126,575</b>	<b>86,000</b>	<b>86,000</b>	<b>86,000</b>

## **M. EXPENSE SUMMARY**

**TOWN OF CLIFTON PARK  
2022 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>GENERAL ADMINISTRATION</b>									
A-1315	COMPROLLER	A1	334,875	353,275	367,262	359,387	372,730	378,208	378,208
A-9010	EMPLOYEE BENEFIT	A2	2,739,328	2,740,155	2,933,036	2,934,036	2,875,837	2,877,687	2,877,687
A-1910	INSURANCE	A3	186,452	187,680	217,500	201,800	223,000	223,000	223,000
A-1420	LEGAL	A4	253,809	258,755	276,413	267,713	281,248	273,289	273,289
A-1010	LEGISLATIVE	A5	69,193	70,616	74,082	71,409	75,730	75,730	75,730
A-1220	SUPERVISOR	A6	230,330	228,849	246,485	243,210	252,994	252,994	252,994
A-1410	TOWN CLERK	A7	242,154	217,991	231,007	223,157	234,503	234,503	234,503
<b>TOTAL OF A1 - A7</b>			<b>4,056,141</b>	<b>4,057,321</b>	<b>4,345,785</b>	<b>4,300,712</b>	<b>4,316,042</b>	<b>4,315,411</b>	<b>4,315,411</b>
<b>CULTURE AND RECREATION</b>									
A-7021	PARKS & REC ADM	B3	243,593	226,345	263,238	241,212	266,822	266,822	266,822
A-7024	VETERANS MEM PRK	B1	29,264	6,690	13,700	6,545	23,800	23,800	23,800
A-7026	SOCCER FIELDS @ LK	B1	4,580	3,568	4,100	4,097	4,100	4,100	4,100
A-7027	MARY JANE ROW PARK	B1	3,124	953	3,500	2,400	11,000	11,000	11,000
A-7030	MOE & CP CTR ROAD PK	B1	444	447	2,850	1,500	2,850	2,850	2,850
A-7100	COUNTRY KNOLLS RES.	B1	0	0	500	300	500	500	500
A-7110	BLDGS & GROUNDS	B2	1,326,035	1,329,595	1,376,196	1,198,802	1,363,437	1,405,104	1,405,104
A-7111	KINNS ROAD PARK	B1	847	3,578	3,000	2,800	3,000	3,000	3,000
A-7112	CLIFTON COMMON	B1	393,705	239,406	223,944	231,769	354,744	354,744	354,744
A-7113	COLLINS PARK	B1	4,419	2,956	5,500	9,223	6,800	6,800	6,800
A-7114	VISCHER FERRY PRESERVE	B1	12,060	4,083	10,000	9,000	10,000	10,000	10,000
A-7150	BARNEY ROAD POOL	B1	134,367	75,515	138,425	96,925	150,150	150,150	150,150
A-7152	LOCUST LANE POOL	B1	113,290	191,259	120,920	71,125	131,550	131,550	131,550
A-7160	GARNSEY PARK	B1	600	1,717	750	800	1,400	1,400	1,400
A-7170	DWAASKILL NATURE	B1	2,271	712	800	450	800	800	800
A-7180	MOHAWK LANDING PARK	B3	143	2,680	300	0	400	400	400
A-7190	BARNEY ROAD GOLF	B1	173,101	153,174	169,922	154,653	175,090	175,090	175,090
A-7200	ACTION SKATE PARK	B1	1,002	389	975	650	2,950	2,950	2,950
A-7314	WINTER BASKETBALL	B4	69,129	28,575	70,000	35,000	70,000	70,000	70,000
A-7315	TRAVEL BASKETBALL	B4	39,759	9,158	40,000	20,000	40,000	40,000	40,000
A-7316	FALL BASKETBALL	B4	10,940	0	12,000	15,300	12,000	12,000	12,000
A-7330	YOUTH RECR PROG	B4	37,971	23,781	25,500	36,300	35,500	35,500	35,500
A-7550	FESTIVALS	B4	82,903	12,111	65,000	73,800	144,500	144,500	144,500
A-7621	ADVENTURE CHALLENGE	B4	14,202	15,287	16,000	18,800	18,000	18,000	18,000
A-7622	X-COUNTRY SKI	B4	0	12	100	25	50	50	50
A-7625	TABLE TENNIS	B4	0	0	1,200	0	1,000	1,000	1,000
A-7626	TRIPS & TOURS	B4	2,532	0	2,000	0	2,000	2,000	2,000
A-7629	TRAILS CONTRACTUAL	B1	33,201	12,738	41,600	48,300	51,600	51,600	51,600
A-7640	ADULT RECR PROG	B4	12,557	4,767	10,000	4,500	7,500	7,500	7,500
<b>TOTAL OF B1 - B4</b>			<b>2,746,039</b>	<b>2,349,496</b>	<b>2,622,020</b>	<b>2,284,276</b>	<b>2,891,543</b>	<b>2,933,210</b>	<b>2,933,210</b>
<b>TOTAL PAGE 1</b>			<b>6,802,180</b>	<b>6,406,817</b>	<b>6,967,805</b>	<b>6,584,988</b>	<b>7,207,585</b>	<b>7,248,621</b>	<b>7,248,621</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>COMMUNITY SERVICES</b>									
A-1450	ELECTIONS	C1	24,258	12,310	20,200	20,974	20,250	20,250	20,250
A-7310	SUMMER REC	C2	318,951	74,022	348,300	304,697	382,500	382,500	382,500
A-7320	SUMMER REC FULL DAY	C3	177,701	159,673	186,240	159,270	194,250	194,250	194,250
A-7309	COMMUNITY PROG	C4	238,846	239,488	231,984	245,984	232,984	232,984	232,984
A-6510	VETERANS SERV	C5	1,000	1,000	1,000	1,000	1,000	1,000	1,000
A-6772	SENIOR BUS	C5	156,055	213,846	170,176	226,042	176,511	176,511	176,511
A-6773	SENIOR CENTER	C5	248,104	155,201	268,364	208,329	265,575	265,575	265,575
A-8510	COMMUNITY BEAUTIF	C6	158,369	79,531	88,000	69,550	85,600	85,600	85,600
<b>TOTAL OF C1 - C6</b>			<b>1,323,284</b>	<b>935,071</b>	<b>1,314,264</b>	<b>1,235,846</b>	<b>1,358,670</b>	<b>1,358,670</b>	<b>1,358,670</b>
<b>PUBLIC HEALTH</b>									
A-3510	ANIMAL CONTROL	D1	100,938	113,050	153,617	103,992	127,602	129,313	129,313
A-4010	HEALTH SERVICES	D2	7,226	45,093	19,200	9,200	19,000	19,000	19,000
A-8160	SOLID WASTE	D3	646,285	772,982	649,733	660,758	770,679	770,679	770,679
<b>TOTAL OF D1 - D3</b>			<b>754,449</b>	<b>931,125</b>	<b>822,550</b>	<b>773,950</b>	<b>917,281</b>	<b>918,992</b>	<b>918,992</b>
<b>BOARDS - COMMISSIONS - COMMITTEES</b>									
A-8090	ENVIRON CON COM	E1	3,543	3,380	3,810	3,200	3,810	3,810	3,810
A-1470	BOARD OF ETHICS	E2	0	0	0	0	0	0	0
A-8010	ZONING BOARD	E3	4,279	7,120	10,750	9,200	10,650	10,650	10,650
A-8020	PLANNING BOARD	E4	79,014	128,506	12,000	11,000	12,300	12,300	12,300
A-3989	EMERGENCY SERV	E5	613	737	1,250	500	1,000	1,000	1,000
A-8050	OPEN SPACE,TRLS,RIV	E6	4,324	1,525	5,300	2,300	5,250	5,250	5,250
A-8060	HIGHWAY TRAFFIC SAFETY	E7	0	0	200	0	200	200	200
A-8055	G.R.E.E.N COMMITTEE	E8	0	12,717	0	0	0	0	0
<b>TOTAL OF E1 - E8</b>			<b>91,773</b>	<b>153,985</b>	<b>33,310</b>	<b>26,200</b>	<b>33,210</b>	<b>33,210</b>	<b>33,210</b>
<b>GENERAL</b>									
A-1620	TOWN HALL	F1	524,306	577,357	458,004	486,931	411,805	411,805	411,805
A-1621	PUBLIC SAFE BLDG	F2	65,709	72,291	89,800	101,800	87,900	87,900	87,900
A-1624	SHEN/YOUTH CTR	F3	48,805	91,073	60,400	274,800	61,400	61,400	61,400
A-1622	SHER SAT OFFICE	F4	5,075	5,579	6,050	5,900	6,100	6,100	6,100
A-1625	LOCUST LANE CLUB.	F5	11,066	7,135	16,500	7,650	24,000	24,000	24,000
A-1626	BURNING BUSH CLUB	F6	9,644	3,587	11,600	5,900	21,700	21,700	21,700
<b>TOTAL OF F1 - F6</b>			<b>664,605</b>	<b>757,022</b>	<b>642,354</b>	<b>882,981</b>	<b>612,905</b>	<b>612,905</b>	<b>612,905</b>
<b>TRANSPORTATION</b>									
A-3310	TRAFFIC CONTROL	G1	58,470	31,132	50,000	50,000	50,000	50,000	50,000
A-5010	HIGHWAY	G1	201,686	202,259	193,588	189,008	197,737	208,220	208,220
A-5132	GARAGE	G1	72,498	73,837	75,400	87,700	75,400	75,400	75,400
<b>TOTAL OF G1</b>			<b>332,654</b>	<b>307,228</b>	<b>318,988</b>	<b>326,708</b>	<b>323,137</b>	<b>333,620</b>	<b>333,620</b>
<b>TOTAL PAGE 2</b>			<b>3,166,765</b>	<b>3,084,431</b>	<b>3,131,466</b>	<b>3,245,685</b>	<b>3,245,203</b>	<b>3,257,397</b>	<b>3,257,397</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>DEBT SERVICE</b>									
A-9730	BANS/PRIN/INT	H1	170,728	138,010	103,425	105,925	5,000	5,000	5,000
<b>TOTAL OF H1</b>			<b>170,728</b>	<b>138,010</b>	<b>103,425</b>	<b>105,925</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>PUBLIC SAFETY</b>									
A-8760	DISASTER CONTROL	I-1	0	0	0	0	0	0	0
A-8762	TCP - CERT	I-1	3,386	813	2,000	1,800	2,200	2,200	2,200
A-1110	JUSTICE	I-2	443,558	459,078	471,975	465,109	480,918	480,918	480,918
A-3120	LAW ENFORCEMENT	I-3	1,049,629	841,678	1,108,352	861,491	925,285	925,285	925,285
A-3010	SAFETY OFFICE	I-4	74,207	70,407	129,838	72,918	92,333	92,333	92,333
A-1130	Traffic Violations Bureau	I-5	4,087	3,130	2,440	2,215	2,940	2,940	2,940
<b>TOTAL OF I-1 - I-5</b>			<b>1,574,867</b>	<b>1,375,106</b>	<b>1,714,605</b>	<b>1,403,533</b>	<b>1,503,676</b>	<b>1,503,676</b>	<b>1,503,676</b>
<b>TAX COLLECTION/STABILIZATION</b>									
A-1355	ASSESSOR	J1	158,635	176,629	199,489	181,669	202,184	202,184	202,184
A-1330	TAX COLLECTOR	J2	69,393	69,866	73,498	74,543	78,201	84,062	84,062
A-1950	ASSESSMENTS	J3	361	3,108	2,000	500	2,000	2,000	2,000
A-1972	TAX STABILIZATION	J3	5,153,255	4,377,440	4,385,333	5,385,333	4,824,309	4,803,942	4,803,942
<b>TOTAL OF J1 - J3</b>			<b>5,381,644</b>	<b>4,627,043</b>	<b>4,660,320</b>	<b>5,642,045</b>	<b>5,106,694</b>	<b>5,092,188</b>	<b>5,092,188</b>
<b>COMMUNITY DEVELOPMENT</b>									
A-3620	BUILDING & DEV	K1	890,812	873,334	982,989	891,277	1,003,715	1,003,715	1,003,715
A-1440	ENGINEERING	K2	171,993	30,088	50,000	120,000	50,000	50,000	50,000
A-6989	ECONOMIC DEVELOP	K2	0	0	0	0	0	0	0
A-8540	STORMWATER MGMT	K2	36,626	16,990	100,400	15,000	90,400	90,400	90,400
A-5182	STREET LIGHT PURCHASE	K2	0	583,314	0	550,000	0	0	0
A-8021	PLANNING DEPT	K3	306,131	305,237	318,214	314,444	328,751	328,751	328,751
A-8989	COMM DEVELOPMT	K4	46,538	11,000	47,000	46,000	11,000	11,000	11,000
A-1940	LAND PURCHASE	K5	46,641	0	10,000	1,000	10,000	10,000	10,000
A-8150	INTERFUND TRANSFER	K5	718,580	1,038,790	25,000	20,000	25,000	25,000	25,000
A-1990	CONTINGENCY		0	0	0	0	75,000	75,000	75,000
<b>TOTAL OF K1 - K5</b>			<b>2,217,321</b>	<b>2,858,753</b>	<b>1,533,603</b>	<b>1,957,721</b>	<b>1,593,866</b>	<b>1,593,866</b>	<b>1,593,866</b>
<b>COMMUNITY HISTORY, ARTS &amp; CULTURE</b>									
A-7510	TOWN HISTORIAN	L1	4,985	5,790	5,650	4,400	5,150	5,150	5,150
A-7511	HISTORIC PRES COMM	L1	2,775	1,919	3,000	2,400	3,000	3,000	3,000
A-7750	ARTS & CULTURE COMM	L1	0	0	0	0	0	0	0
A-7550	NOT SO COMM PLAYER	L1	50,000	3,073	50,000	50,000	50,000	50,000	50,000
A-7550	COMMUNITY CHORUS	L1	7,926	917	9,000	0	9,000	9,000	9,000
A-1627	GROOMS ROAD EMPOR	L2	28,168	17,502	16,650	69,375	17,750	17,750	17,750
A-1628	MOHAWK VALLEY GRAN	L2	428	337	1,200	400	1,100	1,100	1,100
<b>TOTAL OF L1 - L2</b>			<b>94,282</b>	<b>29,538</b>	<b>85,500</b>	<b>126,575</b>	<b>86,000</b>	<b>86,000</b>	<b>86,000</b>
<b>TOTAL PAGE 3</b>			<b>9,438,842</b>	<b>9,028,450</b>	<b>8,097,453</b>	<b>9,235,799</b>	<b>8,295,236</b>	<b>8,280,730</b>	<b>8,280,730</b>
<b>TOTAL GENERAL FUND</b>			<b>19,407,787</b>	<b>18,519,698</b>	<b>18,196,724</b>	<b>19,066,472</b>	<b>18,748,024</b>	<b>18,786,748</b>	<b>18,786,748</b>

**2022 BUDGET**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1010	LEGISLATIVE	69,193	70,616	74,082	71,409	75,730	75,730	75,730
A-1110	JUSTICE	443,558	459,078	471,975	465,109	480,918	480,918	480,918
A-1130	Traffic Bureau Viol.	4,087	3,130	2,440	2,215	2,940	2,940	2,940
A-1220	SUPERVISOR	230,330	228,849	246,485	243,210	252,994	252,994	252,994
A-1315	COMPTRROLLER	334,875	353,275	367,262	359,387	372,730	378,208	378,208
A-1330	TAX COLLECTOR	69,393	69,866	73,498	74,543	78,201	84,062	84,062
A-1355	ASSESSOR	158,635	176,629	199,489	181,669	202,184	202,184	202,184
A-1410	TOWN CLERK	242,154	217,991	231,007	223,157	234,503	234,503	234,503
A-1420	LEGAL	253,809	258,755	276,413	267,713	281,248	273,289	273,289
A-1440	ENGINEERING	171,993	30,088	50,000	120,000	50,000	50,000	50,000
A-1450	ELECTIONS	24,258	12,310	20,200	20,974	20,250	20,250	20,250
A-1470	BOARD OF ETHICS	0	0	0	0	0	0	0
A-1620	TOWN HALL	524,306	577,357	458,004	486,931	411,805	411,805	411,805
A-1621	E STEVENS PUB SAF	65,709	72,291	89,800	101,800	87,900	87,900	87,900
A-1622	SHERIFF SAT OFFICE	5,075	5,579	6,050	5,900	6,100	6,100	6,100
A-1624	H KINNS COMMUNITY	48,805	91,073	60,400	274,800	61,400	61,400	61,400
A-1625	LOCUST LANE CLUB.	11,066	7,135	16,500	7,650	24,000	24,000	24,000
A-1626	BURNING BUSH CLUB	9,644	3,587	11,600	5,900	21,700	21,700	21,700
A-1627	GROOMS RD. EMP.	28,168	17,502	16,650	69,375	17,750	17,750	17,750
A-1628	GRANGE	428	337	1,200	400	1,100	1,100	1,100
A-1910	INSURANCE	186,452	187,680	217,500	201,800	223,000	223,000	223,000
A-1940	LAND PURCHASE	46,641	0	10,000	1,000	10,000	10,000	10,000
A-1950	ASSESSMENTS	361	3,108	2,000	500	2,000	2,000	2,000
A-1972	TAX STABILIZATION	5,153,255	4,377,440	4,385,333	5,385,333	4,824,309	4,803,942	4,803,942
A-3010	SAFETY OFFICE	74,207	70,407	129,838	72,918	92,333	92,333	92,333
A-3120	LAW ENFORCEMENT	1,049,629	841,678	1,108,352	861,491	925,285	925,285	925,285
A-3310	TRAFFIC CONTROL	58,470	31,132	50,000	50,000	50,000	50,000	50,000
A-3510	ANIMAL CONTROL	100,938	113,050	153,617	103,992	127,602	129,313	129,313
A-3620	BUILDING & DEV	890,812	873,334	982,989	891,277	1,003,715	1,003,715	1,003,715
A-3989	EMERGENCY SERV	613	737	1,250	500	1,000	1,000	1,000
A-4010	HEALTH SERVICES	7,226	45,093	19,200	9,200	19,000	19,000	19,000
A-5010	HIGHWAY	201,686	202,259	193,588	189,008	197,737	208,220	208,220
A-5132	GARAGE	72,498	73,837	75,400	87,700	75,400	75,400	75,400
A-5182	STREET LIGHT PURCH	0	583,314	0	550,000	0	0	0
A-6510	VETERANS SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	1,000
A-6772	SENIOR BUS	156,055	213,846	170,176	226,042	176,511	176,511	176,511
A-6773	SENIOR CENTER	248,104	155,201	268,364	208,329	265,575	265,575	265,575
A-6989	ECONOMIC DEVELOP	0	0	0	0	0	0	0
A-7021	PARKS & REC ADMIN	243,593	226,345	263,238	241,212	266,822	266,822	266,822
A-7024	VETERANS MEM PRK	29,264	6,690	13,700	6,545	23,800	23,800	23,800
A-7026	SOCCER FLD @ LK	4,580	3,568	4,100	4,097	4,100	4,100	4,100
A-7027	MARY JANE ROW PK	3,124	953	3,500	2,400	11,000	11,000	11,000
A-7030	MOE & CP CTR PARK	444	447	2,850	1,500	2,850	2,850	2,850
A-7100	COUNTRY KNOLLS RES.	0	0	500	300	500	500	500
A-7110	BLDGS & GROUNDS	1,326,035	1,329,595	1,376,196	1,198,802	1,363,437	1,405,104	1,405,104
A-7111	KINNS ROAD PARK	847	3,578	3,000	2,800	3,000	3,000	3,000
A-7112	CLIFTON COMMON	393,705	239,406	223,944	231,769	354,744	354,744	354,744
A-7113	COLLINS PARK	4,419	2,956	5,500	9,223	6,800	6,800	6,800
A-7114	VISCHER FERRY PRE	12,060	4,083	10,000	9,000	10,000	10,000	10,000
A-7150	BARNEY ROAD POOL	134,367	75,515	138,425	96,925	150,150	150,150	150,150
A-7152	LOCUST LANE POOL	113,290	191,259	120,920	71,125	131,550	131,550	131,550
A-7160	GARNSEY PARK	600	1,717	750	800	1,400	1,400	1,400
A-7170	DWAASKILL NATURE	2,271	712	800	450	800	800	800
<b>TOTAL PAGE 1</b>		<b>13,212,032</b>	<b>12,515,388</b>	<b>12,609,085</b>	<b>13,699,180</b>	<b>13,008,873</b>	<b>13,045,747</b>	<b>13,045,747</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
EXPENSE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-7180	MOHAWK LANDING PARK	143	2,680	300	0	400	400	400
A-7190	BARNEY ROAD GOLF COURSE	173,101	153,174	169,922	154,653	175,090	175,090	175,090
A-7200	ACTION SKATE PARK	1,002	389	975	650	2,950	2,950	2,950
A-7309	COMMUNITY PROG	238,846	239,488	231,984	245,984	232,984	232,984	232,984
A-7310	SUMMER REC	318,951	74,022	348,300	304,697	382,500	382,500	382,500
A-7314	WINTER BASKETBALL	69,129	28,575	70,000	35,000	70,000	70,000	70,000
A-7315	TRAVEL BASKETBALL	39,759	9,158	40,000	20,000	40,000	40,000	40,000
A-7316	FALL BASKETBALL	10,940	0	12,000	15,300	12,000	12,000	12,000
A-7320	SUM REC FULL DAY CAMP	177,701	159,673	186,240	159,270	194,250	194,250	194,250
A-7330	YOUTH RECREATION PROG	37,971	23,781	25,500	36,300	35,500	35,500	35,500
A-7510	HISTORIAN	4,985	5,790	5,650	4,400	5,150	5,150	5,150
A-7511	HISTORIC PRES	2,775	1,919	3,000	2,400	3,000	3,000	3,000
A-7550	FESTIVALS	82,903	12,111	65,000	73,800	144,500	144,500	144,500
A-7550	NOT SO COMMON PLAY	50,000	3,073	50,000	50,000	50,000	50,000	50,000
A-7550	COMMUNITY CHORUS	7,926	917	9,000	0	9,000	9,000	9,000
A-7621	ADVENTURE CHALLENGE	14,202	15,287	16,000	18,800	18,000	18,000	18,000
A-7622	X-COUNTRY SKI	0	12	100	25	50	50	50
A-7625	TABLE TENNIS	0	0	1,200	0	1,000	1,000	1,000
A-7626	TRIPS & TOURS	2,532	0	2,000	0	2,000	2,000	2,000
A-7629	TRAILS	33,201	12,738	41,600	48,300	51,600	51,600	51,600
A-7640	ADULT RECREATION PROG	12,557	4,767	10,000	4,500	7,500	7,500	7,500
A-7750	ARTS & CULTURE COMM	0	0	0	0	0	0	0
A-8010	ZONING BOARD	4,279	7,120	10,750	9,200	10,650	10,650	10,650
A-8020	PLANNING BOARD	79,014	128,506	12,000	11,000	12,300	12,300	12,300
A-8021	PLANNING DEPT	306,131	305,237	318,214	314,444	328,751	328,751	328,751
A-8050	OPEN SPACE, TRAIL & RIV	4,324	1,525	5,300	2,300	5,250	5,250	5,250
A-8055	G.R.E.E.N COMMITTEE	0	12,717	0	0	0	0	0
A-8060	HIGHWAY TRAFFIC SAFETY	0	0	200	0	200	200	200
A-8090	ENVIR CONSER COM	3,543	3,380	3,810	3,200	3,810	3,810	3,810
A-8160	SOLID WASTE	646,285	772,982	649,733	660,758	770,679	770,679	770,679
A-8540	STORMWATER MGMT(MS4)	36,626	16,990	100,400	15,000	90,400	90,400	90,400
A-8510	COMMUNITY BEAUTIF	158,369	79,531	88,000	69,550	85,600	85,600	85,600
A-8760	DISASTER CONTROL	0	0	0	0	0	0	0
A-8762	CERT CORP	3,386	813	2,000	1,800	2,200	2,200	2,200
A-8989	COMM DEVELOP	46,538	11,000	47,000	46,000	11,000	11,000	11,000
A-9060	EMPLOYEE BENEFIT	2,739,328	2,740,155	2,933,036	2,934,036	2,875,837	2,877,687	2,877,687
A-9789	DEBT LEGAL CONSULTATION	170,728	138,010	103,425	105,925	5,000	5,000	5,000
A-8150	TRANSFERS TO FUNDS	718,580	1,038,790	25,000	20,000	25,000	25,000	25,000
A-1990	CONTINGENCY	0	0	0	0	75,000	75,000	75,000
<b>TOTAL PAGE 2</b>		<b>6,195,755</b>	<b>6,004,310</b>	<b>5,587,639</b>	<b>5,367,292</b>	<b>5,739,151</b>	<b>5,741,001</b>	<b>5,741,001</b>
<b>TOTAL GENERAL FUND</b>		<b>19,407,787</b>	<b>18,519,698</b>	<b>18,196,724</b>	<b>19,066,472</b>	<b>18,748,024</b>	<b>18,786,748</b>	<b>18,786,748</b>

**II. GENERAL FUND - REVENUES**

**TOWN OF CLIFTON PARK  
2022 BUDGET  
REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-1081	COUNTY OFFSET	133,648	121,785	128,219	128,993	157,737	157,737	157,737
A-1080	OTHER PAYMENTS	28,402	82,879	56,000	56,000	56,000	56,000	56,000
A-1090	INT/PENALTIES TAXES	24,591	19,891	18,000	15,000	15,000	15,000	15,000
<b>TOTAL INT/PEN TAX</b>		<b>186,641</b>	<b>224,555</b>	<b>202,219</b>	<b>199,993</b>	<b>228,737</b>	<b>228,737</b>	<b>228,737</b>
A-1120	SALES TAX REVENUE	12,544,550	12,480,633	12,823,942	14,215,000	13,520,000	13,537,424	13,537,424
A-1289	COUNTY GRANTS	196,398	146,473	135,000	135,000	135,000	135,000	135,000
<b>TOTAL SALES TAX &amp; GRANTS</b>		<b>12,740,948</b>	<b>12,627,106</b>	<b>12,958,942</b>	<b>14,350,000</b>	<b>13,655,000</b>	<b>13,672,424</b>	<b>13,672,424</b>
A-1255	CLERK FEES	32,799	32,498	34,000	31,000	31,000	31,000	31,000
<b>TOTAL CLERK FEES</b>		<b>32,799</b>	<b>32,498</b>	<b>34,000</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>
A-2001	USER FEES	19	1,340	100	500	100	100	100
A-2002	FALL BASKETBALL	13,000	67	12,000	17,000	13,333	13,333	13,333
A-2003	WINTER BASKETBALL	77,985	0	77,000	0	77,777	77,777	77,777
A-2004	TRAVEL BASKETBALL	43,790	0	44,000	0	44,444	44,444	44,444
A-2010	MARY JANE ROW PK	13,125	10,215	10,000	8,500	9,000	9,000	9,000
A-2026	SKI WORKSHOPS	0	12	0	12	0	0	0
A-2029	ADVENTURE CHALLENGE	8,193	8,305	8,000	13,750	16,000	16,000	16,000
A-2030	TABLE TENNIS	1,212	773	1,200	1,050	1,200	1,200	1,200
A-2031	TRIPS & TOURS	3,020	0	2,000	0	1,000	1,000	1,000
A-2031	TRIPS & TOURS - Senior Center	57,524	3,864	36,000	26,000	38,000	38,000	38,000
A-2034	SENIOR EXPRESS	4,658	3,288	4,000	3,300	4,000	4,000	4,000
A-2037	BOOKS/SHIRTS SALE	624	0	500	0	400	400	400
A-2038	WINTERFEST	750	500	500	0	500	500	500
A-2040	DAYCAMP REGIST	76,867	284	75,000	45,205	80,000	80,000	80,000
A-2041	PERF ARTS/COMMON	500	500	500	0	500	500	500
A-2042	4TH OF JULY FEST	35,753	6,025	20,000	4,375	25,000	25,000	25,000
A-2043	SUMMER PROG REGISTRATION	219,731	84,993	220,000	266,295	250,000	250,000	250,000
A-2047	FARM FEST	1,000	0	500	500	500	500	500
A-2050	FULL DAY CAMP	209,816	105,299	240,000	188,615	225,000	225,000	225,000
A-2060	ADULT RECR. FEES	18,768	6,098	20,000	4,400	8,400	8,400	8,400
A-2065	YOUTH REC. PROGRAMS	44,105	26,781	30,000	33,000	30,000	30,000	30,000
A-2078	GOLF COURSE - OTHER REV	129	0	100	100	100	100	100
A-2079	GOLF COURSE - TAXABLE SALE	533	2	500	450	500	500	500
A-2080	GOLF COURSE REVENUES	129,277	147,647	130,000	125,000	125,000	125,000	125,000
A-2081	GOLF COURSE - RENTAL	2,278	0	2,000	2,000	2,000	2,000	2,000
A-2082	LIBRARY REVENUE	0	0	3,600	3,600	3,600	3,600	3,600
A-2090	POOLS	136,903	13,004	135,000	96,850	125,000	125,000	125,000
A-2091	POOLS DAILY FEE	10,301	0	12,000	6,500	10,000	10,000	10,000
A-2092	POOLS RENTAL FEES	387	6,600	400	0	400	400	400
A-2093	POOL ADMIN FEE	7,300	0	5,000	5,000	5,000	5,000	5,000
A-2114	VETERANS MEM PRK	4,874	3,471	5,500	5,000	5,000	5,000	5,000
A-2118	COLLINS PARK	4,812	1,531	5,500	5,000	5,000	5,000	5,000
A-2119	CLIFTON COMMON	4,031	1,050	2,200	11,000	5,000	5,000	5,000
A-2125	PARKSIDE TRAIL	0	840	0	1,750	1,500	1,500	1,500
<b>TOTAL PARKS &amp; RECREATION</b>		<b>1,131,265</b>	<b>432,489</b>	<b>1,103,100</b>	<b>874,752</b>	<b>1,113,254</b>	<b>1,113,254</b>	<b>1,113,254</b>
<b>TOTAL PAGE 1 REVENUE</b>		<b>14,091,653</b>	<b>13,316,648</b>	<b>14,298,261</b>	<b>15,455,745</b>	<b>15,027,991</b>	<b>15,045,415</b>	<b>15,045,415</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET**

**REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
A-3089	GRANT INCOME (NYS)	401,159	13,117	70,000	45,000	45,000	45,000	45,000
<b>TOTAL GRANTS</b>		<b>401,159</b>	<b>13,117</b>	<b>70,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
A-2109	Western Open Space	0	61,825	0		0	0	0
A-2111	WESTERN GEIS REIMB	348	0	2,000	350	0	0	0
A-2113	PARKLAND FEES	10,000	0	0	1,250	0	0	0
A-2115	PLANNING REV FEES	38,696	17,705	30,000	21,000	30,000	30,000	30,000
A-2372	OTHER GOVERNMENT	65,885	116,949	0	0	0	0	0
<b>TOTAL PLANNING</b>		<b>114,929</b>	<b>196,479</b>	<b>32,000</b>	<b>22,600</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A-2128	INTEREST&PENALTIES	90	75	80	100	100	100	100
A-2401	INTEREST EARNINGS	76,538	30,074	10,000	10,000	10,000	10,000	10,000
<b>TOTAL INTEREST</b>		<b>76,628</b>	<b>30,149</b>	<b>10,080</b>	<b>10,100</b>	<b>10,100</b>	<b>10,100</b>	<b>10,100</b>
A-2411	MISC RENTS/CAPT/SR	29,000	29,000	29,000	29,000	29,000	29,000	29,000
A-2415	BURNING BUSH/RENT	21,600	21,575	21,600	21,600	21,600	21,600	21,600
A-2416	LOCUST LANE/RENT	200	0	100	125	100	100	100
A-2417	GROOMS TAVERN	800	0	0	0	0	0	0
A-2420	CELL TOWER REVENUE	31,626	34,691	0	30,000	0	0	0
A-2430	ICE ARENA SPONSOR	21,000	21,000	21,000	21,000	21,000	21,000	21,000
<b>TOTAL RENTAL REVENUE</b>		<b>104,226</b>	<b>106,266</b>	<b>71,700</b>	<b>101,725</b>	<b>71,700</b>	<b>71,700</b>	<b>71,700</b>
A-2351	SENIOR CTR MEMBER	22,399	14,415	21,000	8,600	21,000	21,000	21,000
A-2410	RENTAL FEES PROG SC	18,165	5,413	15,000	6,500	12,000	12,000	12,000
A-2655	SC - Dinners & Classes	31,852	10,317	25,000	15,000	25,000	25,000	25,000
A-2705	SC - Donations & Spons.	15,054	14,209	15,000	15,000	15,000	15,000	15,000
<b>TOTAL SENIOR CENTER</b>		<b>87,470</b>	<b>44,354</b>	<b>76,000</b>	<b>45,100</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>
A-2025	REC. FACILITY CHARGE	57,159	33,333	33,333	33,333	33,333	33,333	33,333
A-2130	TRANSFER STATION	345,497	346,438	330,000	315,000	330,000	330,000	330,000
A-2131	MULCHING INCOME	60,000	60,000	60,000	60,000	60,000	60,000	60,000
A-2133	RECYCLING INCOME	35,000	35,000	35,000	35,000	35,000	35,000	35,000
A-2134	SOLAR FIELD LEASE PYT	8,400	8,400	8,400	8,400	8,400	8,400	8,400
A-2189	HOME&COMM SERVICE	750	0	1,000	1,000	0	0	0
A-2268	ANIMAL CONTROL - GVT	4,139	4,170	5,000	4,500	4,500	4,500	4,500
A-1170	COMMISS/CABLE TV	538,676	512,887	550,000	525,000	525,000	525,000	525,000
A-2555	BLDG PERMITS	318,728	358,661	350,000	360,000	350,000	350,000	350,000
A-2610	FINES/FORFEITED BAIL	542,345	356,878	500,000	375,000	419,012	419,012	419,012
A-2611	DOG FINES	290	110	400	350	400	400	400
A-2612	RESTITUTION MINORS	0	400	0	0	0	0	0
A-2615	TRAFFIC TICKET BUREAU	13,640	3,540	10,000	3,600	5,000	5,000	5,000
A-2665	SALE OF EQUIPMENT	4,818	4,994	0	30,000	0	0	0
A-2680	INSURANCE RECOVERY	8,263	8,783	0	4,000	0	0	0
A-2705	GIFTS&DONATIONS	125	0	0	125	0	0	0
A-2707	BOTTLE DEPOSITS COMM	8,393	18,634	0	16,000	0	0	0
A-2750	AIM-RELATED PAYMENTS	98,088	98,088	78,471	98,088	98,088	98,088	98,088
A-2770	MISC.	3,292	9,353	0	2,500	0	0	0
A-2775	REFUND PRIOR YEAR	15,783	34,872	0	0	0	0	0
A-2803	PARKS REIMBURSE	43,113	42,596	45,000	45,000	45,000	45,000	45,000
A-3001	NYS PER CAPITA	0	0	0	0	0	0	0
A-3005	NYS MORTGAGE TAX	1,442,299	1,887,799	1,515,516	2,125,000	1,576,500	1,597,800	1,597,800
A-4090	FED GOV AID	0	0	0	0	0	0	0
<b>TOTAL OTHER INCOME</b>		<b>3,548,798</b>	<b>3,824,936</b>	<b>3,522,120</b>	<b>4,041,896</b>	<b>3,490,233</b>	<b>3,511,533</b>	<b>3,511,533</b>
A-5031	INTERFUND TRANS	0	129,120	0	0	0	0	0
<b>TOTAL INTERFUND TRANSFER</b>		<b>0</b>	<b>129,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-0960	ASSIGNED APPROP FB	854,317	924,260	116,563	0	0	0	0
<b>TOTAL PAGE 2 REVENUE</b>		<b>5,187,527</b>	<b>5,268,681</b>	<b>3,898,463</b>	<b>4,266,421</b>	<b>3,720,033</b>	<b>3,741,333</b>	<b>3,741,333</b>
<b>TOTAL REVENUE</b>		<b>19,279,180</b>	<b>18,585,329</b>	<b>18,196,724</b>	<b>19,722,166</b>	<b>18,748,024</b>	<b>18,786,748</b>	<b>18,786,748</b>

**III.**

**HIGHWAY FUND**

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>ITEM 1 CONSTRUCTION 32 WEEKS</b>								
DA-5110-E0800	HWY MNTC SUPER	80,022	43,379	43,867	43,867	44,570	44,570	44,570
DA-5110-E0274	AUTO MAINT SUPERV	0	0	0	0	0	0	0
DA-5110-E0083	Asst Highway Maint Sup	39,231	38,924	38,484	38,484	40,263	40,263	40,263
DA-5110-E1500	WORKING SUPERVISOR(4)	145,851	154,515	157,017	157,017	161,933	161,933	161,933
DA-5110-E1500	MEO (16)	563,603	573,599	592,914	567,914	564,442	564,442	564,442
DA-5110-E3000	LABORER (3)	63,455	93,767	96,665	96,665	97,907	97,907	97,907
DA-5110-074	OVERTIME	0	0	30,000	0	30,000	30,000	30,000
DA-5110-Exxxx	AUTO MECHANIC (2)	96,442	71,380	72,483	72,483	76,249	76,249	76,249
DA-5110-Exxxx	MECHANICS HELPER	0	0	0	0	31,322	31,322	31,322
DA-5110-E4000	Summer Help	0	0	0	25,000	25,000	25,000	25,000
DA-5110-E0522	Welder	34,811	35,145	37,263	37,263	37,862	37,862	37,862
DA-5110-E0255	SR AUTO MECHANIC	40,738	41,322	44,240	44,240	44,954	44,954	44,954
<b>TOTAL SALARY</b>		<b>1,064,153</b>	<b>1,052,031</b>	<b>1,112,933</b>	<b>1,082,933</b>	<b>1,154,502</b>	<b>1,154,502</b>	<b>1,154,502</b>
DA-5110-002	TELEPHONE	477	619	600	600	600	600	600
DA-5110-009	Equipment Rental	3,746	10,210	10,000	10,000	10,000	10,000	10,000
DA-5110-012	FUEL	100,464	52,945	100,000	100,000	100,000	100,000	100,000
DA-5110-021	EMERGENCY REPAIRS	55,764	22,047	25,000	25,000	25,000	25,000	25,000
DA-5110-022	OIL/GREASE	11,932	15,200	9,000	9,000	9,500	9,500	9,500
DA-5110-024	REPAIRS/MAINT.	60,278	64,220	70,000	70,000	85,000	85,000	85,000
DA-5110-028	UNIFORMS/SAFE EQP	4,358	6,394	5,000	5,000	5,000	5,000	5,000
DA-5110-030	PAVING/BLACKTOP	1,194,812	767,252	500,000	1,500,000	550,000	550,000	550,000
DA-5110-037	Paving/Sliplining	0	0	200,000	200,000	200,000	200,000	200,000
DA-5020-135	ENGINEERING	0	0	5,000	5,000	5,000	5,000	5,000
DA-5110-136	DIESEL	48,307	27,093	55,000	55,000	55,000	55,000	55,000
DA-5110-210	MATERIALS/SUPPLIES	38,132	13,521	45,000	45,000	95,000	95,000	95,000
DA-5110-215	STREET STRIPING	8,773	86,878	75,000	75,000	85,000	85,000	85,000
<b>TOTAL CONTRACTUAL</b>		<b>1,527,043</b>	<b>1,066,379</b>	<b>1,099,600</b>	<b>2,099,600</b>	<b>1,225,100</b>	<b>1,225,100</b>	<b>1,225,100</b>
<b>ITEM 1A</b>								
DA-5112-015	OTHER CONTRACTS	454,453	463,668	467,000	467,000	467,000	467,000	467,000
<b>TOTAL CONTRACTUAL</b>		<b>454,453</b>	<b>463,668</b>	<b>467,000</b>	<b>467,000</b>	<b>467,000</b>	<b>467,000</b>	<b>467,000</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>ITEM 3 MACHINERY/EQUIPMENT</b>								
DA-5130-004	COMPUTER	0	3,000	0	0	0	0	0
DA-5130-219	VEHICLE/EQUIPMENT	45,512	16,982	105,000	105,000	200,000	200,000	200,000
DA-5130-145	LEASE PAYMENTS	269,068	269,068	245,488	290,269	315,500	315,500	315,500
DA-5130-220	HAND TOOLS	8,185	9,496	8,000	8,000	8,500	8,500	8,500
DA-5130-110	INSUR/FIRE/THEFT	33,923	33,499	32,890	32,890	34,569	34,569	34,569
DA-5130-024	REPAIRS & MAINT	5,266	3,021	5,000	5,000	5,000	5,000	5,000
DA-5130-229	SMALL EQUIP	1,990	2,430	5,000	5,000	10,000	10,000	10,000
DA-5130-230	TIRES	21,441	15,919	25,000	25,000	25,000	25,000	25,000
DA-5130-231	PARTS	148,921	128,062	130,000	130,000	140,000	140,000	140,000
<b>TOTAL MACHINERY/EQUIPMENT</b>		<b>534,306</b>	<b>481,477</b>	<b>556,378</b>	<b>601,159</b>	<b>738,569</b>	<b>738,569</b>	<b>738,569</b>
<b>ITEM 4 SNOW REMOVAL 20 WEEKS</b>								
DA-5142-Exxxx	HWY MAINT SUPER	36,824	30,581	27,417	27,417	27,856	27,856	27,856
DA-5142-E0274	AUTO MAINT SUPER	0	0	0	0	0	0	0
DA-5142-Exxxx	Asst Hwy Maint Super	30,155	27,164	24,052	24,052	25,164	25,164	25,164
DA-5142-E1500	WORKING SUPER (4)	126,774	110,508	98,136	98,136	101,208	101,208	101,208
DA-5142-E1500	MEO (16)	448,095	397,580	370,572	370,572	352,776	352,776	352,776
DA-5142-E3000	LABORER (3)	48,384	57,648	60,415	60,415	61,192	61,192	61,192
DA-5142-074	OVERTIME	0	0	145,000	0	140,000	140,000	140,000
DA-5142-Exxxx	MECHANICS HELPER	0	0	0	0	19,576	19,576	19,576
DA-5142-Exxxx	AUTO MECHANIC (2)	54,670	52,191	45,302	45,302	47,656	47,656	47,656
DA-5142-Exxxx	SR AUTO MECHANIC	31,827	30,298	27,650	27,650	28,096	28,096	28,096
DA-5142-E0522	WELDER	26,722	25,421	23,289	23,289	23,664	23,664	23,664
<b>TOTAL SALARIES SNOW REMOVAL</b>		<b>803,451</b>	<b>731,391</b>	<b>821,833</b>	<b>676,833</b>	<b>827,188</b>	<b>827,188</b>	<b>827,188</b>
DA-5140-240	BRUSH & TREES	0	5,025	7,000	7,000	7,000	7,000	7,000
<b>TOTAL BRUSH</b>		<b>0</b>	<b>5,025</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
DA-8150-15	INTERFUND TRANSFER	0	3,579	0	0	0	0	0
<b>TOTAL INTERFUND TRANSFER</b>		<b>0</b>	<b>3,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DA-9710-201	Bond Payments - Principal	0	17,480	31,300	31,300	31,300	31,300	31,300
DA-9710-202	Bond Payments - Interest	0	36,373	23,704	23,704	22,765	22,765	22,765
DA-9730-201	BAN PAYMENTS - PRINC	270,000	170,000	0	0	0	0	0
DA-9730-202	BAN PAYMENTS - INTEREST	16,661	3,499	0	0	0	0	0
<b>TOTAL DEBT PAYMENTS</b>		<b>286,661</b>	<b>227,352</b>	<b>55,004</b>	<b>55,004</b>	<b>54,065</b>	<b>54,065</b>	<b>54,065</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
DA-5142-012	FUEL	56,847	43,511	90,000	90,000	90,000	90,000	90,000
DA-5142-015	OTHER CONT.	0	0	2,000	2,000	2,000	2,000	2,000
DA-5142-022	VEHICLE EXPENSE	391	6,150	5,000	5,000	5,000	5,000	5,000
DA-5142-028	UNIFORMS	14,681	13,407	17,000	17,000	17,000	17,000	17,000
DA-5142-136	DIESEL	61,051	36,923	65,000	65,000	65,000	65,000	65,000
DA-5142-138	SALT	465,883	269,293	375,000	375,000	375,000	375,000	375,000
DA-5142-250	WINGMEN	1,315	0	2,000	0	2,000	2,000	2,000
<b>TOTAL CONTRACTUAL</b>		<b>600,168</b>	<b>369,284</b>	<b>556,000</b>	<b>554,000</b>	<b>556,000</b>	<b>556,000</b>	<b>556,000</b>
<b>BENEFITS</b>								
DA-9010-100	SERS/RETIREMENT	281,289	266,923	277,900	277,900	229,000	229,000	229,000
DA-9030-101	SOCIAL SECURITY	114,759	108,971	119,329	119,329	121,314	121,314	121,314
DA-9035-102	MEDICARE	26,839	25,530	27,908	27,908	28,373	28,373	28,373
DA-9040-103	WORKER'S COMP	40,145	35,838	35,118	35,118	44,116	44,116	44,116
DA-9045-111	LIFE INSURANCE	3,276	3,870	3,900	3,900	4,000	4,000	4,000
DA-9050-104	UNEMPLOYMENT	0	171	1,000	500	1,000	1,000	1,000
DA-9055-105	DISABILITY	3,706	3,802	4,000	4,000	3,936	3,936	3,936
DA-9060-106	MAJOR MEDICAL	721,229	714,947	736,000	736,000	792,500	792,500	792,500
DA-9060-107	VISION INSURANCE	15,097	16,246	16,100	16,100	16,750	16,750	16,750
<b>TOTAL BENEFITS</b>		<b>1,206,340</b>	<b>1,176,298</b>	<b>1,221,255</b>	<b>1,220,755</b>	<b>1,240,989</b>	<b>1,240,989</b>	<b>1,240,989</b>
<b>TOTAL HIGHWAY</b>		<b>6,476,575</b>	<b>5,576,484</b>	<b>5,897,003</b>	<b>6,764,284</b>	<b>6,270,413</b>	<b>6,270,413</b>	<b>6,270,413</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: HIGHWAY REVENUES**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
DA-1001	REAL PROP TAX LEVY	721,834	750,102	754,607	754,607	754,607	733,307	733,307
DA-1081	OTHER PAYMENTS	40,145	35,838	35,118	35,118	44,116	44,116	44,116
DA-2105	Highway Contrib.	0	0	0	0	0	0	0
DA-1080	PILOT	3,570	4,195	4,888	4,881	4,881	4,881	4,881
DA-2401	INTEREST	12,842	5,147	57	1,000	500	500	500
DA-2414	EQUIP/RENTAL/GAS	242,459	150,304	200,000	175,000	175,000	175,000	175,000
DA-2665	SALE OF EQUIPT.	24,340	5,926	0	0	0	0	0
DA-2680	INSURANCE RECOV	5,057	1,955	0	0	0	0	0
DA-02805	Highway Vehicle	19,966	31,963	0	0	41,667	41,667	41,667
DA-2770	MISCELLANEOUS	5,067	1,138	0	0	0	0	0
DA-2775	REFUND PRIOR YEAR	0	5,869	0	0	0	0	0
DA-3501	CHIPS	787,765	500,742	467,000	467,000	467,000	467,000	467,000
DA-4089	FEDERAL AID	0	0	0	0	0	0	0
DA-5032	INTERFUND TRANS	5,153,255	4,377,440	4,385,333	5,385,333	4,782,642	4,803,942	4,803,942
DA-0960	ASSIGNED FUND BAL		0	50,000	0	0	0	0
<b>TOTAL</b>		<b>7,016,300</b>	<b>5,870,619</b>	<b>5,897,003</b>	<b>6,822,939</b>	<b>6,270,413</b>	<b>6,270,413</b>	<b>6,270,413</b>

**IV. SPECIAL DISTRICT FUNDS**

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>AMBULANCE</b>								
SM-04540-15	BALLSTON LK EMER	170,020	178,521	178,521	185,662	189,375	189,375	189,375
SM-04540-15	CLIFTON PARK/HALF	632,744	700,000	714,000	714,000	728,280	728,280	728,280
<b>TOTAL EXPENSES</b>		<b>802,764</b>	<b>878,521</b>	<b>892,521</b>	<b>899,662</b>	<b>917,655</b>	<b>917,655</b>	<b>917,655</b>
SM-01640	OTHER REVENUES	47,301		199,662	199,662	203,655	203,655	203,655
SM-01001	TAX LEVY	607,126	637,482	700,000	700,000	714,000	714,000	714,000
SM-02401	INTEREST	1,508	200	0	0	0	0	0
SM-00960	ASSIGNED FUND BAL	146,829		0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>802,764</b>	<b>637,682</b>	<b>899,662</b>	<b>899,662</b>	<b>917,655</b>	<b>917,655</b>	<b>917,655</b>

<b>LIGHTING</b>								
SL-05182-5	LIGHTING DISTRICT	233,129	223,010	200,000	220,000	200,000	200,000	200,000
<b>TOTAL EXPENSES</b>		<b>233,129</b>	<b>223,010</b>	<b>200,000</b>	<b>220,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
SL-00960	ASSIGNED FUND BAL	26,947	47,842	24,500	45,000	20,000	20,000	20,000
SL-02401	INTEREST	528	168	500	0	0	0	0
SL-02775	REFUND PRIOR YR	25,652	0	0	0	0	0	0
SL-01001	TAX LEVY	180,002	175,000	175,000	175,000	180,000	180,000	180,000
<b>TOTAL REVENUE</b>		<b>233,129</b>	<b>223,010</b>	<b>200,000</b>	<b>220,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

<b>FIRE DISTRICTS</b>								
FD	JONESVILLE	1,349,498	1,460,178	1,516,610	1,516,610	1,735,612	1,735,612	1,735,612
FD	BALLSTON LAKE	49,910	51,187	52,841	52,841	54,591	54,591	54,591
FD	CLIFTON PARK/HALF	434,700	490,509	532,120	532,120	532,587	532,587	532,587
FD	WEST CRESCENT	257,282	257,965	261,863	261,863	255,458	255,458	255,458
FD	REXFORD	293,209	299,433	304,911	304,911	304,911	319,279	319,279
FD	VISCHER FERRY	935,400	961,000	995,950	995,950	1,056,515	1,056,515	1,056,515
<b>TOTAL</b>		<b>3,319,999</b>	<b>3,520,272</b>	<b>3,664,295</b>	<b>3,664,295</b>	<b>3,939,674</b>	<b>3,954,042</b>	<b>3,954,042</b>
<b>HYDRANT ZONE</b>								
CPWA	CP WAT AUTH HYD ZN	436,661	447,746	461,520	461,520	480,808	480,808	480,808
<b>TOTAL</b>		<b>436,661</b>	<b>447,746</b>	<b>461,520</b>	<b>461,520</b>	<b>480,808</b>	<b>480,808</b>	<b>480,808</b>

TOWN OF CLIFTON PARK

2022 BUDGET

DEPARTMENT: SPECIAL DISTRICTS

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>PARK DISTRICT EXPENDITURES</b>									
PARK DIST	SP0-7120	STONE CREEK #2	14,464	17,501	18,166	16,062	18,529	18,529	18,529
PARK DIST	SP1-7122	CALICO COLONY	3,903	1,162	2,515	1,715	2,515	2,515	2,515
PARK DIST	SP2-7121	CLIFTON GARDENS	14,039	17,287	40,855	90,352	17,478	17,478	17,478
PARK DIST	SP3-7131	CLIFTON KNOLLS	87,528	76,292	73,952	64,231	75,201	75,201	75,201
PARK DIST	SP4-7135	DWAASKILL	9,724	105,854	18,870	77,578	18,870	18,870	18,870
PARK DIST	SP5-7123	LONGKILL #1	227,631	214,559	240,459	295,940	235,151	235,151	235,151
PARK DIST	SP6-7124	LONGKILL #2	17,494	37,047	20,998	14,298	21,001	21,001	21,001
PARK DIST	SP7-7115	RIVERVIEW 1	30,404	23,303	56,100	47,825	57,222	57,222	57,222
PARK DIST	SP8-7125	SHERWOOD FOREST	26,225	24,246	29,748	27,818	30,343	30,343	30,343
PARK DIST	SP9-7115	STONY CREEK #1	115,712	66,233	51,850	49,933	52,887	52,887	52,887
PARK DIST	SP11-7140	WYNCREST	6,250	6,964	8,877	31,353	9,055	9,055	9,055
PARK DIST	SP12-7141	MEADOW ESTATES	8,966	8,072	9,255	7,955	8,397	8,397	8,397
PARK DIST	SP13-7144	SETTLER'S HILL	7,703	7,470	8,755	7,570	14,580	14,580	14,580
PARK DIST	SP14-7155	VISCHER'S LANDING	2,305	903	3,218	1,219	3,282	3,282	3,282
<b>TOTAL PARK DISTRICTS</b>			<b>572,348</b>	<b>606,893</b>	<b>583,618</b>	<b>733,849</b>	<b>564,511</b>	<b>564,511</b>	<b>564,511</b>
<b>PARK DISTRICT REVENUES</b>									
STO CRK2	SP0-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP0-02401	INTEREST	7	11	0	0	0	0	0
	SP0-01001	TAX LEVY	17,810	18,166	18,166	18,166	18,529	18,529	18,529
CAL CLNY	SP1-00960	ASSIGNED FUND BAL	2,377	0	1,015	215	1,015	1,015	1,015
	SP1-02401	INTEREST	26	7	0	0	0	0	0
	SP1-01001	TAX LEVY	1,500	1,500	1,500	1,500	1,500	1,500	1,500
CLF GDNS	SP2-00960	ASSIGNED FUND BAL	0	1,250	24,845	74,352	1,158	1,158	1,158
	SP2-02401	INTEREST	42	37	10	0	0	0	0
	SP2-01001	TAX LEVY	15,850	16,000	16,000	16,000	16,320	16,320	16,320
CLFN KN	SP3-00960	ASSIGNED FUND BAL	20,419	2,834	0	0	0	0	0
	SP3-02401	INTEREST	93	38	0	0	0	0	0
	SP3-01081	COUNTY OFFSET	0	291	823	823	609	609	609
	SP3-01001	TAX LEVY	67,016	73,129	73,129	73,129	74,592	74,592	74,592
DWKILL	SP4-00960	ASSIGNED FUND BAL	0	86,900	0	58,708	0	0	0
	SP4-02401	INTEREST	178	84	0	0	0	0	0
	SP4-01001	TAX LEVY	18,500	18,870	18,870	18,870	18,870	18,870	18,870
LNGKL 1	SP5-00960	ASSIGNED FUND BAL	0	96,457	0	0	0	0	0
	SP5-01081	COUNTY OFFSET	1,967	1,945	2,013	2,013	1,641	1,641	1,641
	SP5-02090	POOL REVENUE	172,094	26,026	147,946	124,500	141,000	141,000	141,000
	SP5-02401	INTEREST	397	189	0	200	200	200	200
	SP5-01001	TAX LEVY	89,236	89,942	90,500	90,500	92,310	92,310	92,310

**TOWN OF CLIFTON PARK**

**2022 BUDGET**

**DEPARTMENT: SPECIAL DISTRICTS**

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
LNGKL 2	SP6-0960	ASSIGNED FUND BAL	1,587	16,430	409	0	0	0	0
	SP6-2401	INTEREST	44	28	0	0	0	0	0
	SP6-1001	TAX LEVY	15,649	20,589	20,589	20,589	21,001	21,001	21,001
RIVERVW	SP7-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP7-2401	INTEREST	7	19	0	0	0	0	0
	SP7-1001	TAX LEVY	48,000	55,000	56,100	56,100	57,222	57,222	57,222
SHWD	SP8-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
FOREST	SP8-2401	INTEREST	9	10	0	0	0	0	0
	SP8-1001	TAX LEVY	28,593	29,165	29,748	29,748	30,343	30,343	30,343
STO CRK1	SP9-0960	ASSIGNED FUND BAL	65,801	15,345	0	0	0	0	0
	SP9-2401	INTEREST	61	38	0	0	0	0	0
	SP9-2760	INSURANCE RECOV	0	0	0	0	0	0	0
	SP9-1001	TAX LEVY	49,850	50,850	51,850	51,850	52,887	52,887	52,887
WYNCRST	SP11-0960	ASSIGNED FUND BAL	0	0	0	22,476	0	0	0
	SP11-2401	INTEREST	25	20	0	0	0	0	0
	SP11-1001	TAX LEVY	8,877	8,877	8,877	8,877	9,055	9,055	9,055
MDW EST.	SP12-0960	ASSIGNED FUND BAL	965	0	1,023	0	0	0	0
	SP12-2401	INTEREST	1	2	0	0	0	0	0
	SP12-1001	TAX LEVY	8,000	8,160	8,232	8,232	8,397	8,397	8,397
SETLR H	SP13-0960	ASSIGNED FUND BAL	0	0	0	0	5,650	5,650	5,650
	SP13-2401	INTEREST	2	5	0	0	0	0	0
	SP13-1001	TAX LEVY	8,583	8,755	8,755	8,755	8,930	8,930	8,930
VISCH LAND	SP14-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP14-2401	INTEREST	1	2	0	0	0	0	0
	SP14-1001	TAX LEVY	3,093	3,155	3,218	3,218	3,282	3,282	3,282
<b>TOTAL REVENUES</b>			<b>646,660</b>	<b>650,126</b>	<b>583,618</b>	<b>688,821</b>	<b>564,511</b>	<b>564,511</b>	<b>564,511</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD3

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>CLIFTON KNOLLS REFUSE</b>									
CK REFUSE	SR-2376-15	LABOR & BENEFITS	50,917	62,761	92,000	75,000	70,000	70,000	70,000
CK REFUSE	SR-2376-24	CONTRACT/FUEL	9,934	2,315	7,040	6,200	8,040	8,040	8,040
CK REFUSE	SR-2376-200	EQUIPMENT	0	0	0	0	21,000	21,000	21,000
<b>TOTAL EXPENDITURES</b>			<b>60,851</b>	<b>65,076</b>	<b>99,040</b>	<b>81,200</b>	<b>99,040</b>	<b>99,040</b>	<b>99,040</b>
CK REFUSE	SR-2401	INTEREST	213	85	0	0	0	0	0
CK REFUSE	SR-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
CK REFUSE	SR-1080	PAY IN LIEU	342	0	235	235	235	235	235
CK REFUSE	SR-1001	TAX LEVY	98,805	98,805	98,805	98,805	98,805	98,805	98,805
<b>TOTAL REVENUES</b>			<b>99,360</b>	<b>98,890</b>	<b>99,040</b>	<b>99,040</b>	<b>99,040</b>	<b>99,040</b>	<b>99,040</b>

<b>CLIFTON PARK-HALFMOON</b>	<i>LIBRARY DISTRICT</i>	<b>2,973,132</b>	<b>3,117,763</b>	<b>3,145,283</b>	<b>3,145,283</b>	<b>3,191,273</b>	<b>3,191,273</b>	<b>3,191,273</b>
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<b>HUD SECTION 8</b>									
SEC 8	CD-4910	ASSISTANCE PMTS	302,249	294,986	289,975	294,986	294,986	294,986	294,986
SEC 8	CD-4911	ADMIN FEE	57,428	65,546	41,511	65,546	65,546	65,546	65,546
<b>TOTAL EXPENDITURES</b>			<b>359,677</b>	<b>360,532</b>	<b>331,486</b>	<b>360,532</b>	<b>360,532</b>	<b>360,532</b>	<b>360,532</b>
SEC 8	CD-2041	INTEREST	24	7	0	0	0	0	0
SEC 8	CD-0960	ASSIGNED FB	0	0	0	0	0	0	0
SEC 8	CD-4090	FEDERAL AID	366,562	376,435	331,486	376,435	360,532	360,532	360,532
<b>TOTAL REVENUES</b>			<b>366,586</b>	<b>376,442</b>	<b>331,486</b>	<b>376,435</b>	<b>360,532</b>	<b>360,532</b>	<b>360,532</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
RIVERCREST WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FV-8320-305	GLENVILLE WAT CHG	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FV-01001	TAX LEVY	0	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
RIVERCREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G-8111-300	GLENVILLE FEE	5,892	5,336	5,500	5,780	6,200	6,200	6,200
G-8111-310	SCHENECTADY FEE	4,493	5,276	5,500	4,214	4,790	4,790	4,790
G-8111-024	GEN MAINT	0	0	0	0	0	0	0
G-8111-200	EQUIPMENT	0	0	0	0	0	0	0
G-8111-033	SEWER MONITORING	188	0	190	188	190	190	190
<b>TOTAL CONTRACTUAL</b>		<b>10,573</b>	<b>10,612</b>	<b>11,190</b>	<b>10,182</b>	<b>11,180</b>	<b>11,180</b>	<b>11,180</b>
G-02401	INTEREST INCOME	0	0	0	0	0	0	0
G-00960	ASSIGNED FB	0		340	0	330	330	330
G-01001	TAX LEVY	10,850	10,850	10,850	10,850	10,850	10,850	10,850
<b>TOTAL REVENUES</b>		<b>10,850</b>	<b>10,850</b>	<b>11,190</b>	<b>10,850</b>	<b>11,180</b>	<b>11,180</b>	<b>11,180</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
RIVERCREST SEWER DISTRICT #1, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G9-8111-05	UTILITIES	282	278	300	300	300	300	300
G9-8111-24	GEN MAINT	0	0	6,128	0	5,861	5,861	5,861
G9-8111-27	LEGAL ADVERT.	0	0	0	0	0	0	0
G9-8111-33	SEWER MONITORING	188	188	200	188	200	200	200
G9-8111-300	GLENVILLE TRANS.	17,676	16,008	18,000	16,139	18,000	18,000	18,000
G9-8111-310	CITY OF SCHEN. TRAN	6,215	5,863	6,300	7,044	8,000	8,000	8,000
<b>TOTAL CONTRACTUAL</b>		<b>24,361</b>	<b>22,337</b>	<b>30,928</b>	<b>23,671</b>	<b>32,361</b>	<b>32,361</b>	<b>32,361</b>
<b>DEBT EXPENDITURES</b>								
G9-9710-124	SEWER PRINC.	9,000	9,000	10,000	10,000	10,000	10,000	10,000
G9-9710-125	SEWER INTEREST	7,752	7,482	7,212	7,212	4,821	4,821	4,821
<b>TOTAL DEBT EXPENDITURES</b>		<b>16,752</b>	<b>16,482</b>	<b>17,212</b>	<b>17,212</b>	<b>14,821</b>	<b>14,821</b>	<b>14,821</b>
<b>TOTAL EXPENDITURES</b>		<b>41,113</b>	<b>38,819</b>	<b>48,140</b>	<b>40,883</b>	<b>47,182</b>	<b>47,182</b>	<b>47,182</b>
G9-0960	ASSIGNED FUND BAL	0	0	958	0	0	0	0
G9-2120	SEWER RENTS	49,986	46,987	47,182	47,182	47,182	47,182	47,182
G9-1001	TAX LEVY	0	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>49,986</b>	<b>46,987</b>	<b>48,140</b>	<b>47,182</b>	<b>47,182</b>	<b>47,182</b>	<b>47,182</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
REXFORD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX-9710-139	BOND PRINCIPAL	11,000	11,000	11,000	11,000	11,000	11,000	11,000
FX-9710-119	BOND INTEREST	5,255	4,925	4,595	4,595	3,312	3,312	3,312
<b>TOTAL DEBT EXPENDITURES</b>		<b>16,255</b>	<b>15,925</b>	<b>15,595</b>	<b>15,595</b>	<b>14,312</b>	<b>14,312</b>	<b>14,312</b>
FX-2401	INTEREST EARNED	29	0	0	0	0	0	0
FX-2770	MISC INCOME	0	0	0	0	0	0	0
FX-0960	ASSIGNED FUND BAL	4,261	3,960	3,630	3,630	2,347	2,347	2,347
FX-1001	TAX LEVY	11,965	11,965	11,965	11,965	11,965	11,965	11,965
<b>TOTAL REVENUES</b>		<b>16,255</b>	<b>15,925</b>	<b>15,595</b>	<b>15,595</b>	<b>14,312</b>	<b>14,312</b>	<b>14,312</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
SHERWOOD FOREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G2-9710-124	BOND PRINCIPAL	6,000	7,000	7,000	7,000	7,000	7,000	7,000
G2-9710-125	BOND INTEREST	3,212	2,897	2,529	2,529	2,162	2,162	2,162
<b>TOTAL DEBT EXPENDITURES</b>		<b>9,212</b>	<b>9,897</b>	<b>9,529</b>	<b>9,529</b>	<b>9,162</b>	<b>9,162</b>	<b>9,162</b>
G2-2401	INVESTMENT INTEREST	73	39	0	0	0	0	0
G2-0960	ASSIGNED FUND BAL	139	858	529	529	162	162	162
G2-1001	TAX LEVY	9,000	9,000	9,000	9,000	9,000	9,000	9,000
<b>TOTAL REVENUES</b>		<b>9,212</b>	<b>9,897</b>	<b>9,529</b>	<b>9,529</b>	<b>9,162</b>	<b>9,162</b>	<b>9,162</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
OLDE NOTT FARM SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G1-8111-005	UTILITIES	3,328	3,199	4,000	3,500	3,800	3,800	3,800
G1-8111-011	WATER	110	71	100	100	100	100	100
G1-8111-015	OTHER CONT.	209	0	0	0	0	0	0
G1-8111-021	EMERGENCY REPAIRS	0	1,785	0	0	0	0	0
G1-8111-024	MAINTENANCE	9,711	2,942	4,500	3,000	4,000	4,000	4,000
G1-8111-033	SEWER MONITORING	1,315	1,315	1,315	1,315	1,315	1,315	1,315
G1-8111-135	ENGINEERING	0	0	0	0	0	0	0
G1-8111-300	GLENVILLE TRANS.	29,787	26,384	30,000	26,300	28,000	28,000	28,000
G1-8111-310	SCHENECTADY TRANS	23,071	20,167	23,000	20,188	21,000	21,000	21,000
<b>TOTAL CONTRACTUAL</b>		<b>67,531</b>	<b>55,863</b>	<b>62,915</b>	<b>54,403</b>	<b>58,215</b>	<b>58,215</b>	<b>58,215</b>
G1-8111-200	EQUIPMENT	0	0	5,000	0	9,647	9,647	9,647
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>9,647</b>	<b>9,647</b>	<b>9,647</b>
G1-9710-124	PRINCIPAL	8,000	8,000	9,000	9,000	9,000	9,000	9,000
G1-9710-125	INTEREST DEBT	7,117	6,877	6,637	6,637	4,430	4,430	4,430
<b>TOTAL DEBT EXPENDITURES</b>		<b>15,117</b>	<b>14,877</b>	<b>15,637</b>	<b>15,637</b>	<b>13,430</b>	<b>13,430</b>	<b>13,430</b>
<b>TOTAL EXPENSES</b>		<b>82,648</b>	<b>70,740</b>	<b>83,552</b>	<b>70,040</b>	<b>81,292</b>	<b>81,292</b>	<b>81,292</b>
G1-0960	ASSIGNED FUND BAL	4,936	0	2,160	0	0	0	0
G1-2401	INVESTMENT INTEREST	517	276	200	200	100	100	100
G1-2120	SEWER RENTS	77,195	80,132	81,192	81,192	81,192	81,192	81,192
<b>TOTAL REVENUES</b>		<b>82,648</b>	<b>80,408</b>	<b>83,552</b>	<b>81,392</b>	<b>81,292</b>	<b>81,292</b>	<b>81,292</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
RIVERVIEW LANDING SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G3-8110-E4000	Sewer Operator (PT)	6,500	0	0	0	0	0	0
<b>Total Salary</b>		<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
G3-9030-101	FICA	403	0	0	0	0	0	0
G3-9035-102	Medicare	94	0	0	0	0	0	0
<b>Total Benefits</b>		<b>497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
G3-8111-015	OUTSIDE CONTRACTUAL	173	0	500	0	500	500	500
G3-8111-024	MAINTENANCE	5,176	3,887	8,873	8,000	9,000	9,000	9,000
G3-8111-007	DUES & SUBSCRIPTIONS	575	275	0	0	0	0	0
G3-8111-135	ENGINEERING	499	800	6,624	15,000	6,700	6,700	6,700
<b>TOTAL CONTRACTUAL</b>		<b>6,423</b>	<b>4,962</b>	<b>15,997</b>	<b>23,000</b>	<b>16,200</b>	<b>16,200</b>	<b>16,200</b>
G3-8111-200	EQUIPMENT	0	0	0	0	1,000	1,000	1,000
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
G3-9710-124	DEBT PRINCIPAL	11,250	11,250	11,250	11,250	10,030	10,030	10,030
G3-9710-125	INTEREST	1,031	806	582	582	482	482	482
<b>TOTAL DEBT EXPENDITURES</b>		<b>12,281</b>	<b>12,056</b>	<b>11,832</b>	<b>11,832</b>	<b>10,512</b>	<b>10,512</b>	<b>10,512</b>
<b>TOTAL EXPENDITURES</b>		<b>25,701</b>	<b>17,018</b>	<b>27,829</b>	<b>34,832</b>	<b>27,712</b>	<b>27,712</b>	<b>27,712</b>
G3-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
G3-2401	INVESTMENT INTEREST	0	0	0	0	0	0	0
G3-1001	TAX LEVY OPERATION	15,906	15,997	15,997	15,997	17,200	17,200	17,200
G3-1001	TAX LEVY	12,281	12,056	11,832	11,832	10,512	10,512	10,512
<b>TOTAL REVENUES</b>		<b>28,187</b>	<b>28,053</b>	<b>27,829</b>	<b>27,829</b>	<b>27,712</b>	<b>27,712</b>	<b>27,712</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
WOODLAND HILLS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G4-8111-024	MAINTENANCE	0	0	4,000	0	8,600	8,600	8,600
G4-8111-021	EMERGENCY REPAIR	0	0	10,000	0	6,000	6,000	6,000
G4-8111-033	SEWER MONITORING	227	227	230	228	230	230	230
<b>TOTAL CONTRACTUAL</b>		<b>227</b>	<b>227</b>	<b>14,230</b>	<b>228</b>	<b>14,830</b>	<b>14,830</b>	<b>14,830</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G4-9710-124	SEWER DEBT PRINC	5,893	5,893	5,893	5,893	5,260	5,260	5,260
G4-9710-125	SEWER DEBT INT	540	422	304	304	252	252	252
<b>TOTAL DEBT EXPENDITURES</b>		<b>6,433</b>	<b>6,315</b>	<b>6,197</b>	<b>6,197</b>	<b>5,512</b>	<b>5,512</b>	<b>5,512</b>
<b>TOTAL EXPENDITURES</b>		<b>6,660</b>	<b>6,542</b>	<b>20,427</b>	<b>6,425</b>	<b>20,342</b>	<b>20,342</b>	<b>20,342</b>
G4-00960	ASSIGNED FUND BAL	0		0	0	0	0	0
G4-02401	INVESTMENT INTEREST	465	249	0	0	0	0	0
G4-01001	TAX LEVY OPERATION	15,800	15,750	14,230	14,230	14,830	14,830	14,830
G4-01001	TAX LEVY DEBT	6,433	6,315	6,197	6,197	5,512	5,512	5,512
<b>TOTAL REVENUES</b>		<b>22,698</b>	<b>22,314</b>	<b>20,427</b>	<b>20,427</b>	<b>20,342</b>	<b>20,342</b>	<b>20,342</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DUTCH MEADOWS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G5-8111-005	UTILITIES	7,361	5,125	6,000	5,000	5,000	5,000	5,000
G5-8111-021	EMERG REPAIRS	0	8,845	8,900	2,500	9,900	9,900	9,900
G5-8111-024	MAINTENANCE	2,619	2,962	5,000	3,500	5,000	5,000	5,000
G5-8111-027	LEGAL ADV	123	111	0	0	100	100	100
G5-8111-033	SEWER MONITORING	1,918	1,918	2,000	1,918	2,000	2,000	2,000
G5-8111-135	ENGINEERING	6,550	1,003	0	0	2,000	2,000	2,000
<b>TOTAL CONTRACTUAL</b>		<b>18,571</b>	<b>19,964</b>	<b>21,900</b>	<b>12,918</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
G5-8111-200	EQUIPMENT	56,785	5,952	14,000	6,000	14,000	14,000	14,000
<b>TOTAL EQUIPMENT</b>		<b>56,785</b>	<b>5,952</b>	<b>14,000</b>	<b>6,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G5-9710-124	SEWER DEBT PRINC	24,107	24,107	24,107	24,107	21,510	21,510	21,510
G5-9710-125	SEWER DEBT INT	2,210	1,728	1,246	1,246	1,032	1,032	1,032
<b>TOTAL DEBT EXPENDITURE</b>		<b>26,317</b>	<b>25,835</b>	<b>25,353</b>	<b>25,353</b>	<b>22,542</b>	<b>22,542</b>	<b>22,542</b>
<b>TOTAL EXPENDITURES</b>		<b>101,673</b>	<b>51,751</b>	<b>61,253</b>	<b>44,271</b>	<b>60,542</b>	<b>60,542</b>	<b>60,542</b>
G5-02401	INVESTMENT INTEREST	1,353	729	500	500	0	0	0
G5-00960	ASSIGNED FUND BAL	37,970	0	0	0	0	0	0
G5-01080	Outside Extension	0	0	0	0	800	160	160
G5-01001	TAX LEVY DEBT	26,317	25,835	25,353	25,353	22,542	22,542	22,542
G5-01001	TAX LEVY OPS	36,033	36,515	35,900	35,900	37,200	37,200	37,200
<b>TOTAL REVENUES</b>		<b>101,673</b>	<b>63,079</b>	<b>61,753</b>	<b>61,753</b>	<b>60,542</b>	<b>59,902</b>	<b>59,902</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DUTCH MEADOWS SEWER DISTRICT, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G12-08111-00024	Maintenance	0		0	0	0	0	0
G12-08111-00015	Extension Payment				0	800	160	160
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>160</b>	<b>160</b>
G12-01001	Tax Levy Debt				0	800	160	160
G12-01001	Tax Levy Operations				0	0	0	0
<b>Total Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>160</b>	<b>160</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
SELF INSURED DENTAL FUND**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
MS-1710-106	ADMINISTRATIVE FEE	19,322	17,690	18,000	18,000	20,000	20,000	20,000
MS-9060-106	CLAIMS	155,111	136,340	150,000	150,000	170,000	170,000	170,000
<b>TOTAL CONTRACTUAL</b>		<b>174,433</b>	<b>154,030</b>	<b>168,000</b>	<b>168,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>
MS-00960	ASSIGNED FUND BAL	0	0	0	0	18,000	18,000	18,000
MS-02401	INTEREST	456	0	0	0	0	0	0
MS-02709	OTHER	62,073	66,397	45,000	45,000	62,000	62,000	62,000
MS-02804	TOWN	124,864	127,451	123,000	123,000	110,000	110,000	110,000
<b>TOTAL REVENUES</b>		<b>187,393</b>	<b>193,848</b>	<b>168,000</b>	<b>168,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>

Individual \$ 40 per month

Family \$ 85 per month

**TOWN OF CLIFTON PARK  
2022 BUDGET  
FIRE ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX2-9710-119	INTEREST	1,719	1,344	939	939	530	530	530
FX2-9710-139	PRINCIPAL	18,750	18,750	18,750	18,750	16,730	16,730	16,730
FX2-8340-015	OTHER CONTRACT	0	0	0	0	1,490	1,490	1,490
<b>TOTAL EXPENDITURES</b>		<b>20,469</b>	<b>20,094</b>	<b>19,689</b>	<b>19,689</b>	<b>18,750</b>	<b>18,750</b>	<b>18,750</b>
FX2-0960	ASSIGNED FUND BAL	1,719	1,344	939	939	0	0	0
FX2-2401	INTEREST	0	0	0	0	0	0	0
FX2-1001	TAX LEVY	18,750	18,750	18,750	18,750	18,750	18,750	18,750
<b>TOTAL REVENUES</b>		<b>20,469</b>	<b>20,094</b>	<b>19,689</b>	<b>19,689</b>	<b>18,750</b>	<b>18,750</b>	<b>18,750</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CORPORATE COMMERCE ZONE WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX3-9710-119	INTEREST	2,985	2,801	2,613	2,613	2,629	2,629	2,629
FX3-9710-139	PRINCIPAL	9,165	9,272	9,488	9,488	8,660	8,660	8,660
<b>TOTAL EXPENDITURES</b>		<b>12,150</b>	<b>12,073</b>	<b>12,101</b>	<b>12,101</b>	<b>11,289</b>	<b>11,289</b>	<b>11,289</b>
FX3-0960	ASSIGNED FUND BAL	704	741	901	901	89	89	89
FX3-1081	OTHER PAYMENTS	0	0	0	0	0	0	0
FX3-2401	INTEREST	246	132	0	0	0	0	0
FX3-1001	TAX LEVY	11,200	11,200	11,200	11,200	11,200	11,200	11,200
<b>TOTAL REVENUES</b>		<b>12,150</b>	<b>12,073</b>	<b>12,101</b>	<b>12,101</b>	<b>11,289</b>	<b>11,289</b>	<b>11,289</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**CORPORATE COMMERCE ZONE SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G6-8111-024	MAINTENANCE	0	0	0	0	337	337	337
G6-8111-021	EMERGENCY REPAIR	0	14,405	0	0	0	0	0
G6-8111-135	ENGINEERING	6,400	0	0	0	0	0	0
G6-9710-124	SEWER PRINCIPAL	3,800	3,845	3,934	3,934	3,580	3,580	3,580
G6-9710-125	SEWER INTEREST	1,238	1,161	1,084	1,084	1,090	1,090	1,090
<b>TOTAL EXPENDITURES</b>		<b>11,438</b>	<b>19,411</b>	<b>5,018</b>	<b>5,018</b>	<b>5,007</b>	<b>5,007</b>	<b>5,007</b>
G6-00960	ASSIGNED FUND BAL	6,049	14,204	0	0	0	0	0
G6-02401	INTEREST	382	200	11	11	0	0	0
G6-01001	TAX LEVY	5,007	5,007	5,007	5,007	5,007	5,007	5,007
<b>TOTAL REVENUES</b>		<b>11,438</b>	<b>19,411</b>	<b>5,018</b>	<b>5,018</b>	<b>5,007</b>	<b>5,007</b>	<b>5,007</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
MILLER ROAD SOUTH WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX4-9710-119	INTEREST	2,796	2,623	2,448	2,448	2,462	2,462	2,462
FX4-9710-139	PRINCIPAL	8,583	8,684	8,886	8,886	8,110	8,110	8,110
<b>TOTAL EXPENDITURES</b>		<b>11,379</b>	<b>11,307</b>	<b>11,334</b>	<b>11,334</b>	<b>10,572</b>	<b>10,572</b>	<b>10,572</b>
FX4-0960	ASSIGNED FUND BAL	107	36	64	64	0	0	0
FX4-2401	INTEREST	2	1	0	0	0	0	0
FX4-1001	TAX LEVY	11,270	11,270	11,270	11,270	10,572	10,572	10,572
<b>TOTAL REVENUES</b>		<b>11,379</b>	<b>11,307</b>	<b>11,334</b>	<b>11,334</b>	<b>10,572</b>	<b>10,572</b>	<b>10,572</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G7-8110-E0587	FACILITY SUPERVISOR	90,531	97,349	98,914	98,914	100,482	100,482	100,482
G7-8110-E0977	SECRETARY	6,600	6,732	6,867	6,867	7,004	7,004	7,004
G7-8110-E0694	MEO	48,986	51,151	55,248	55,248	57,840	57,840	57,840
G7-8110-E4000	SEWER PART TIME	578	1,908	2,000	300	2,000	2,000	2,000
G7-8110-E0486	LABORER (2)	40,135	42,692	82,708	82,708	84,466	84,466	84,466
<b>TOTAL SALARY</b>		<b>186,830</b>	<b>199,832</b>	<b>245,737</b>	<b>244,037</b>	<b>251,792</b>	<b>251,792</b>	<b>251,792</b>
G7-9010-100	NYS RETIREMENT	24,880	26,048	30,755	30,755	23,800	23,800	23,800
G7-9030-101	SOCIAL SECURITY	11,553	12,307	15,268	15,268	15,611	15,611	15,611
G7-9035-102	MEDICARE	2,702	2,878	3,564	3,564	3,651	3,651	3,651
G7-9040-103	WORKERS COMPENSATION	3,677	3,540	3,635	3,635	4,943	4,943	4,943
G7-9045-111	LIFE INSURANCE	252	252	500	500	500	500	500
G7-9055-105	DISABILITY INSURANCE	415	383	492	492	500	500	500
G7-9060-106	MEDICAL & DENTAL INS	53,462	57,113	87,000	87,000	75,000	75,000	75,000
G7-9065-107	VISION INSURANCE	985	985	1,300	1,300	1,300	1,300	1,300
<b>TOTAL BENEFITS</b>		<b>97,926</b>	<b>103,506</b>	<b>142,514</b>	<b>142,514</b>	<b>125,305</b>	<b>125,305</b>	<b>125,305</b>
G7-8111-200	EQUIPT & BUILDING	280,461	14,909	119,004	25,000	181,369	181,369	181,369
<b>TOTAL EQUIPMENT</b>		<b>280,461</b>	<b>14,909</b>	<b>119,004</b>	<b>25,000</b>	<b>181,369</b>	<b>181,369</b>	<b>181,369</b>
G7-8111-001	TRAINING/CONF.	0	0	1,000	0	1,000	1,000	1,000
G7-8111-002	TELEPHONE/2 WAY	1,707	1,942	3,000	2,800	3,000	3,000	3,000
G7-8111-003	COPIER	0	0	150	75	150	150	150
G7-8111-004	COMPUTER	271	810	2,000	1,100	3,000	3,000	3,000
G7-8111-005	UTILITIES	16,307	16,083	19,000	17,500	21,000	21,000	21,000
G7-8111-006	OFFICE SUPPLIES	367	64	300	250	300	300	300
G7-8111-011	WATER	0	112	0	112	150	150	150
G7-8111-012	FUEL	9,221	4,914	8,000	6,200	8,000	8,000	8,000
G7-8111-021	EMERGENCY REPAIRS	48,789	18,103	50,000	31,000	50,000	50,000	50,000
G7-8111-022	VEHICLE EXPENSE	1,920	2,989	14,000	6,000	8,500	8,500	8,500
G7-8111-023	CLEANING EXP	0	1,057	0	1,100	1,500	1,500	1,500
G7-8111-024	GENERAL MNTCE	32,669	30,402	42,000	34,000	45,000	45,000	45,000
G7-8111-025	LEGAL FEES	1,167	1,179	0	0	0	0	0
G7-8111-027	LEGAL ADVERTISING	75	0	100	0	100	100	100
G7-8111-028	UNIFORM/SAFETY	1,835	2,304	1,900	1,750	2,500	2,500	2,500
G7-8111-135	ENGINEERING	29,660	0	10,000	7,500	10,000	10,000	10,000
<b>TOTAL PAGE 1 CONTRACTUAL</b>		<b>143,988</b>	<b>79,959</b>	<b>151,450</b>	<b>109,387</b>	<b>154,200</b>	<b>154,200</b>	<b>154,200</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G7-8111-031	BIOXIDE	9,244	12,065	9,000	20,000	24,658	24,658	24,658
G7-8111-032	UFPO LOCATIONS	262	306	300	325	300	300	300
G7-8111-033	PUMP MONITORING	5,596	5,596	6,100	5,800	6,100	6,100	6,100
G7-8111-034	PUMP REPAIR	96,476	82,630	80,000	76,000	70,000	70,000	70,000
G7-8150-015	INTERFUND TRANSFER	37,119	0	0	0	0	0	0
G7-9730-124	SEWER DEBT - PRINCIPAL	100,000	100,000	100,000	100,000	0	0	0
G7-9730-125	SEWER DEBT - INTEREST	8,494	2,983	2,000	1,000	0	0	0
G7-8111-145	Capital Lease Payment	7,010	7,010	7,010	49,637	49,637	49,637	49,637
G7-8111-110	INSURANCE	4,800	4,590	5,200	5,200	5,182	5,182	5,182
<b>TOTAL PAGE 2 CONTRACTUAL</b>		<b>269,001</b>	<b>215,180</b>	<b>209,610</b>	<b>257,962</b>	<b>155,877</b>	<b>155,877</b>	<b>155,877</b>
<b>TOTAL EXPENDITURES</b>		<b>978,206</b>	<b>613,386</b>	<b>868,315</b>	<b>778,900</b>	<b>868,543</b>	<b>868,543</b>	<b>868,543</b>
<b>REVENUES</b>								
G7-0960	ASSIGNED FUND BALANCE	0	0	0	0	0	0	0
G7-1289	MALTA SEWER DIST.# 2	120,647	120,840	120,240	120,240	120,600	120,600	120,600
G7-2401	INTEREST	5,008	588	300	300	500	500	500
G7-2801	INTERFUND REVENUE	0	0	0	0	0	0	0
G7-1081	COUNTY OFFSET	3,676	3,540	3,635	3,635	4,943	4,943	4,943
G7-1081	HOOK UP FEES	0	1,940	2,000	1,000	0	0	0
G7-2655	Sales Equipment	6,370	0	0	0	0	0	0
G7-2770	MISCELLANEOUS INCOME	131	198	0	0	0	0	0
G7-1001	TAX LEVY	714,875	737,460	742,140	742,140	742,500	742,500	742,500
<b>TOTAL REVENUES</b>		<b>850,707</b>	<b>864,566</b>	<b>868,315</b>	<b>867,315</b>	<b>868,543</b>	<b>868,543</b>	<b>868,543</b>

	Rate	180 per unit	
2022 CP	Units	4125 CP	742500
2022 Malta	Units	670	120600

**TOWN OF CLIFTON PARK  
2022 BUDGET  
BLUE BARNS ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX5-8340-15	OTHER CONTRACTUAL	0	0	0	0	0	0	0
FX5-8340-15	PAYMENT TO BALLSTON	4,964	0	6,282	8,890	6,282	6,282	6,282
<b>TOTAL EXPENDITURES</b>		<b>4,964</b>	<b>0</b>	<b>6,282</b>	<b>8,890</b>	<b>6,282</b>	<b>6,282</b>	<b>6,282</b>
FX5-0960	ASSIGNED FUND BAL	0		0	2,608	0	0	0
FX5-2401	INTEREST	2		0	0	0	0	0
FX5-1001	TAX LEVY	6,282	6,282	6,282	6,282	6,282	6,282	6,282
<b>TOTAL REVENUES</b>		<b>6,284</b>	<b>6,282</b>	<b>6,282</b>	<b>8,890</b>	<b>6,282</b>	<b>6,282</b>	<b>6,282</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX6-1440-135	ENGINEERING	0	0	0	0	75	75	75
FX6-9710-119	INTEREST	2,185	2,095	2,005	2,005	1,425	1,425	1,425
FX6-9710-139	PRINCIPAL	3,000	3,000	4,000	4,000	4,000	4,000	4,000
<b>TOTAL EXPENDITURES</b>		<b>5,185</b>	<b>5,095</b>	<b>6,005</b>	<b>6,005</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
FX6-0960	ASSIGNED FUND BAL	0	0	505	505	0	0	0
FX6-2401	INTEREST	0	0	0	0	0	0	0
FX6-01081	OTHER PAYMENTS	800	800	0	0	0	0	0
FX6-1001	TAX LEVY	5,500	5,500	5,500	5,500	5,500	5,500	5,500
<b>TOTAL REVENUES</b>		<b>6,300</b>	<b>6,300</b>	<b>6,005</b>	<b>6,005</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CLIFTON COUNTRY ROAD SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G8-8111-005	UTILITIES	2,216	2,373	3,000	2,300	3,000	3,000	3,000
G8-8111-021	EMERGENCY REPAIRS	0	0	6,000	0	6,000	6,000	6,000
G8-8111-024	MAINTENANCE	1,235	1,543	4,503	1,500	4,503	4,503	4,503
G8-8111-135	ENGINEERING	0	0	0	0	0	0	0
G8-8111-033	SEWER MONITORING	563	751	800	751	800	800	800
<b>TOTAL CONTRACTUAL</b>		<b>4,014</b>	<b>4,667</b>	<b>14,303</b>	<b>4,551</b>	<b>14,303</b>	<b>14,303</b>	<b>14,303</b>
G8-8111-200	EQUIPMENT	0	0	22,076	1,000	25,861	25,861	25,861
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>22,076</b>	<b>1,000</b>	<b>25,861</b>	<b>25,861</b>	<b>25,861</b>
<b>DEBT EXPENSES</b>								
G8-9710-124	SEWER PRINCIPAL	17,000	17,000	19,000	19,000	19,000	19,000	19,000
G8-9710-125	SEWER INTEREST	13,141	12,631	12,121	12,121	8,336	8,336	8,336
<b>TOTAL DEBT EXPENDITURES</b>		<b>30,141</b>	<b>29,631</b>	<b>31,121</b>	<b>31,121</b>	<b>27,336</b>	<b>27,336</b>	<b>27,336</b>
<b>TOTAL EXPENDITURES</b>		<b>34,155</b>	<b>34,298</b>	<b>67,500</b>	<b>36,672</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>
G8-0960	ASSIGNED FUND BAL		0	0	0	0	0	0
G8-2775	REFUND OF PRIOR YEAR		12,900	0	0	0	0	0
G8-2120	SEWER RENTS	3,360	0	0	0	0	0	0
G8-2401	INTEREST	197	76	0	0	0	0	0
G8-1001	TAX LEVY	40,651	67,500	67,500	67,500	67,500	67,500	67,500
<b>TOTAL REVENUES</b>		<b>44,208</b>	<b>80,476</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
BALLSTON LAKE WATER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX7-9710-119	Interest - Bond	0	19,178	12,498	12,498	12,003	12,003	12,003
FX7-9710-139	Principal - Bond	0	9,220	16,500	16,500	16,500	16,500	16,500
FX7-9730-119	INTEREST - BAN	5,936	0	0	0	0	0	0
FX7-9730-139	PRINCIPAL - BAN	19,840	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>25,776</b>	<b>28,398</b>	<b>28,998</b>	<b>28,998</b>	<b>28,503</b>	<b>28,503</b>	<b>28,503</b>
FX7-00960	ASSIGNED FUND BAL	852	1,398	1,505	1,505	1,010	1,010	1,010
FX7-0884	Reserve for Debt		0	493	493	493	493	493
FX7-02401	INTEREST	11	0	0	0	0	0	0
FX7-2710	PREMIUM ON OBLIG	913	0	0	0	0	0	0
FX7-01001	TAX LEVY	24,000	27,000	27,000	27,000	27,000	27,000	27,000
<b>TOTAL REVENUES</b>		<b>25,776</b>	<b>28,398</b>	<b>28,998</b>	<b>28,998</b>	<b>28,503</b>	<b>28,503</b>	<b>28,503</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #2 (MADISON AVENUE)**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
FX8-09730-119	INTEREST - BAN	785	0	0	0	0	0	0
FX8-09730-139	PRINCIPAL - BAN	3,000	0	0	0	0	0	0
FX8-9710-119	Interest - Bond	0	2,251	1,467	1,467	1,408	1,408	1,408
FX8-9710-139	Principal - Bond	0	1,080	1,940	1,940	1,940	1,940	1,940
FX8-08340-025	LEGAL EX	0	0	0	0	59	59	59
<b>TOTAL EXPENDITURES</b>		<b>3,785</b>	<b>3,331</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>
FX8-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
FX8-02401	INTEREST	0	0	0	0	0	0	0
FX8-1081	OTHER PAYMENTS	907	0	0	0	0	0	0
FX8-01001	TAX LEVY	4,300	3,531	3,407	3,407	3,407	3,407	3,407
<b>TOTAL REVENUES</b>		<b>5,207</b>	<b>3,531</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>	<b>3,407</b>

**TOWN OF CLIFTON PARK**  
**2022 BUDGET**  
**Ballston Lake Sewer District #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G10-08111-015	Other Contractual	0	0	0	0	57,883	57,883	57,883
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>
G10-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
G10-02401	INTEREST	0	0	0	0	0	0	0
G10-01001	TAX LEVY	0	0	0	0	57,883	57,883	57,883
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,883</b>	<b>57,883</b>	<b>57,883</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
Clifton Park Sewer District #2**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G11-08111-00200	Equipment	0	33,730	300,333	189,564	336,978	336,978	336,978
	<b>Total Equipment</b>	<b>0</b>	<b>33,730</b>	<b>300,333</b>	<b>189,564</b>	<b>336,978</b>	<b>336,978</b>	<b>336,978</b>
G11-01950-00131	Assement of Town Prop	0	45,583	15,000	15,000	0	0	0
G11-08111-00002	Telephone	0	132	0	0	0	0	0
G11-08111-00004	Computer	0	758	0	0	0	0	0
G11-08111-00005	Utilities	0	3,195	35,000	9,000	8,000	8,000	8,000
G11-08111-00010	Postage	0	1,554	0	0	0	0	0
G11-08111-00011	Water	0	168	0	300	300	300	300
G11-08111-00015	Other Contractual	0	1,050	20,000	0	0	0	0
G11-08111-00021	Emergency Repairs	0	17,875	0	5,000	50,000	50,000	50,000
G11-08111-00024	General Maintenance	0	14,809	40,000	18,000	30,000	30,000	30,000
G11-08111-00027	Legal Advertising	0	92	0	0	0	0	0
G11-08111-00033	Sewer Monitoring	0	0	3,000	2,150	3,000	3,000	3,000
G11-08111-00034	Sewer Pump Maintenance	0	6,500	0	0	25,000	25,000	25,000
G11-08111-00045	Other Program Expense	0	0	30,000	0	0	0	0
G11-08111-00108	Insurance	0	2,086	2,767	2,767	2,902	2,902	2,902
G11-08111-00135	Engineering	0	2,950	18,000	18,000	30,000	30,000	30,000
	<b>Total Contractual</b>	<b>0</b>	<b>96,752</b>	<b>163,767</b>	<b>70,217</b>	<b>149,202</b>	<b>149,202</b>	<b>149,202</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>130,482</b>	<b>464,100</b>	<b>259,781</b>	<b>486,180</b>	<b>486,180</b>	<b>486,180</b>
G11-00960	ASSIGNED FUND BAL	0		0				
G11-02120	Sewer Rents	0	167,554	0		9,180	9,180	9,180
G11-01289	Sewer Rents - Other Town	0	2,908	7,000	7,000	7,740	7,740	7,740
G11-01081	Hook up Fees	0	2,000	0	0	0	0	0
G11-02401	Investment Income	0	32	0	0	0	0	0
G11-01001	TAX LEVY	0	0	457,100	457,100	469,260	469,260	469,260
<b>TOTAL REVENUES</b>		<b>0</b>	<b>172,494</b>	<b>464,100</b>	<b>464,100</b>	<b>486,180</b>	<b>486,180</b>	<b>486,180</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
Clifton Park Sewer District #2, Extension #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
G13-08111-00015	CDSD # 2 Payment	0	0	0	7,500	9,180	9,180	9,180
	<b>Total Contractual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>
<b>TOTAL EXPENDITURES</b>								
G13-01001	TAX LEVY	0	0	0	7,500	9,180	9,180	9,180
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>

**IV a. SPECIAL DISTRICTS - APPENDIX**

TOWN OF CLIFTON PARK

SPECIAL DISTRICT APPENDIX 1

2022 BUDGET

STONEY CREEK #2 PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SPO-7120-005	780	764	1,000	850	1,000	1,000	1,000
OTHER CONTRACT	SPO-7120-015	0	0	100	100	100	100	100
GENERAL MAINT	SPO-7120-024	13,578	16,625	16,254	15,000	16,417	16,417	16,417
CAPITAL IMPROVEMENT	SPO-7120-200	0	0	700	0	900	900	900
INSURANCE	SPO-1910-108	106	112	112	112	112	112	112
<b>TOTAL EXPENDITURES</b>		<b>14,464</b>	<b>17,501</b>	<b>18,166</b>	<b>16,062</b>	<b>18,529</b>	<b>18,529</b>	<b>18,529</b>
ASSIGNED FUND BAL	SPO-0960	0	0	0	0	0	0	0
INVESTMENT INTEREST	SPO-2401	7	11	0	0	0	0	0
TAX LEVY	SPO-1001	17,810	18,166	18,166	18,166	18,529	18,529	18,529
<b>TOTAL REVENUES</b>		<b>17,817</b>	<b>18,177</b>	<b>18,166</b>	<b>18,166</b>	<b>18,529</b>	<b>18,529</b>	<b>18,529</b>

TOWN OF CLIFTON PARK

SPECIAL DISTRICT APPENDIX 2

2022 BUDGET

CALICO COLONY PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
GENERAL MAINT.	SP1-7122-024	3,888	1,147	2,000	1,700	2,000	2,000	2,000
OTHER EXPENDITURES	SP1-7122-015	0	0	500	0	500	500	500
CAPITAL IMPROVEMENT	SP1-7122-200	0	0	0	0	0	0	0
INSURANCE	SP1-9110-108	15	15	15	15	15	15	15
<b>TOTAL EXPENDITURES</b>		<b>3,903</b>	<b>1,162</b>	<b>2,515</b>	<b>1,715</b>	<b>2,515</b>	<b>2,515</b>	<b>2,515</b>
ASSIGNED FUND BAL	SP1-0960	2,377	0	1,015	215	1,015	1,015	1,015
INTEREST	SP1-2401	26	7	0	0	0	0	0
TAX LEVY	SP1-1001	1,500	1,500	1,500	1,500	1,500	1,500	1,500
<b>TOTAL REVENUES</b>		<b>3,903</b>	<b>1,507</b>	<b>2,515</b>	<b>1,715</b>	<b>2,515</b>	<b>2,515</b>	<b>2,515</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CLIFTON GARDENS PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 3

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SP2-7121-005	251	248	300	268	300	300	300
WATER	SP2-7121-011	17	17	100	20	50	50	50
OTHER EXPENDITURES	SP2-7121-015	249	248	300	250	300	300	300
GENERAL MAINT	SP2-7121-024	4,761	7,420	5,500	450	7,000	7,000	7,000
CAPITAL IMPROVEMENT	SP2-7121-200	0	785	25,000	81,000	2,000	2,000	2,000
PT LABORERS	SP2-7121-E4000	0	0	1,200	0	0	0	0
SOCIAL SECURITY	SP2-9030-101	0	0	74	0	0	0	0
MEDICARE	SP2-9035-102	0	0	17	0	0	0	0
BOND INTEREST	SP2-9710-117	1,589	1,379	1,169	1,169	776	776	776
BOND PRINCIPAL	SP2-9710-127	7,000	7,000	7,000	7,000	7,000	7,000	7,000
INSURANCE	SP2-1910-108	172	190	195	195	52	52	52
<b>TOTAL EXPENDITURES</b>		<b>14,039</b>	<b>17,287</b>	<b>40,855</b>	<b>90,352</b>	<b>17,478</b>	<b>17,478</b>	<b>17,478</b>
ASSIGNED FUND BAL	SP2-0960	0	1,250	24,845	74,352	1,158	1,158	1,158
INTEREST	SP2-2401	42	37	10	0	0	0	0
TAX LEVY	SP2-1001	15,850	16,000	16,000	16,000	16,320	16,320	16,320
<b>TOTAL REVENUES</b>		<b>15,892</b>	<b>17,287</b>	<b>40,855</b>	<b>90,352</b>	<b>17,478</b>	<b>17,478</b>	<b>17,478</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
CLIFTON KNOLLS PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 4

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
TELEPHONE - CAMERA	SP3-7131-00002	414	480	400	425	500	500	500
UTILITIES	SP3-7131-00005	271	280	300	275	280	280	280
WATER	SP3-7131-00011	17	17	17	17	17	17	17
GENERAL MAINT	SP3-7131-00024	21,890	21,136	27,000	22,000	25,000	25,000	25,000
ENGINEERING	SP3-7131-00135	0	0	0	0	0	0	0
CAPITAL IMPROVEMENT	SP3-7131-00200	37,441	27,029	14,721	10,000	15,023	15,023	15,023
MEO Light Employee	SP3 -7131-E0848	25,881	24,626	28,000	28,000	30,964	30,964	30,964
INSURANCE	SP3-1910-00108	704	549	549	549	439	439	439
WORKERS' COMPENS	SP3-09040-103	0	291	823	823	609	609	609
SOCIAL SECURITY	SP3-9030-00101	275	1,527	1,736	1,736	1,920	1,920	1,920
MEDICARE	SP3-9035-00102	635	357	406	406	449	449	449
<b>TOTAL EXPENDITURES</b>		<b>87,528</b>	<b>76,292</b>	<b>73,952</b>	<b>64,231</b>	<b>75,201</b>	<b>75,201</b>	<b>75,201</b>
ASSIGNED FUND BAL	SP3-0960	20,419	2,834	0	0	0	0	0
INTEREST	SP3-2401	93	38	0	0	0	0	0
GIFTS & DONATIONS	SP3-2705	0	0	0	0	0	0	0
COUNTY OFFSET	SP3-1081	0	291	823	823	609	609	609
TAX LEVY	SP3-1001	67,016	73,129	73,129	73,129	74,592	74,592	74,592
<b>TOTAL REVENUES</b>		<b>87,528</b>	<b>76,292</b>	<b>73,952</b>	<b>73,952</b>	<b>75,201</b>	<b>75,201</b>	<b>75,201</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
DWAASKILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 5

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
GENERAL MAINT.	SP4-7135-024	4,465	3,377	9,000	8,200	8,400	8,400	8,400
ENGINEERING	SP4-07135-024	0	4,090	0	300	0	0	0
CAPITAL IMPROVEMENT	SP4-7135-200	3,485	97,068	7,334	67,780	7,934	7,934	7,934
PT LABORER	SP4-7135-E4000	1,545	1,039	2,250	1,100	2,250	2,250	2,250
SOCIAL SECURITY	SP4-9030-101	96	64	140	65	140	140	140
MEDICARE	SP4-9035-102	22	15	33	20	33	33	33
INSURANCE	SP4-1910-108	111	201	113	113	113	113	113
<b>TOTAL EXPENDITURES</b>		<b>9,724</b>	<b>105,854</b>	<b>18,870</b>	<b>77,578</b>	<b>18,870</b>	<b>18,870</b>	<b>18,870</b>
ASSIGNED FUND BAL	SP4-0960	0	86,900	0	58,708	0	0	0
INTEREST	SP4-2401	178	84	0	0	0	0	0
TAX LEVY	SP4-1001	18,500	18,870	18,870	18,870	18,870	18,870	18,870
<b>TOTAL REVENUES</b>		<b>18,678</b>	<b>105,854</b>	<b>18,870</b>	<b>77,578</b>	<b>18,870</b>	<b>18,870</b>	<b>18,870</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
LONGKILL #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 6

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SP5-7123-005	498	496	600	550	700	700	700
WATER	SP5-7123-011	62	61	1,000	100	500	500	500
OTHER EXPENDITURES	SP5-7123-015	0	0	2,000	0	1,000	1,000	1,000
GENERAL MAINT	SP5-7123-024	41,970	56,400	45,000	37,000	40,000	40,000	40,000
LEGAL ADVERTISING	SP5-7123-027	52	0	100	82	0	0	0
CAPITAL IMPROVEMENT	SP5-7123-200	16,942	0	25,000	10,000	20,000	20,000	20,000
INSURANCE	SP5-1910-108	1,462	1,472	1,434	1,434	1,434	1,434	1,434
<b>PARK EXPENDITURES</b>		<b>60,986</b>	<b>58,429</b>	<b>75,134</b>	<b>49,166</b>	<b>63,634</b>	<b>63,634</b>	<b>63,634</b>
<b>COUNTRY KNOLLS POOL</b>								
TRAVEL & CONF	SP5-7151-001	1,167	0	900	400	1,000	1,000	1,000
TELEPHONE	SP5-7151-002	273	274	300	350	400	400	400
COMPUTER	SP5-7151-004	1,648	1,495	2,000	3,000	3,000	3,000	3,000
UTILITIES - POOL	SP5-7151-005	5,872	3,781	7,000	6,800	6,000	6,000	6,000
POSTAGE	SP5-7151-010	1,842	0	2,400	0	2,400	2,400	2,400
WATER	SP5-7151-011	703	1,133	800	800	1,000	1,000	1,000
ADMIN. CHARGE	SP5-7151-015	7,300	0	7,500	5,000	6,000	6,000	6,000
MAINTENANCE	SP5-7151-024	1,419	0	1,300	0	500	500	500
POOL SUPPLIES	SP5-7151-045	17,581	12,120	17,000	14,000	17,000	17,000	17,000
ENGINEERING	SP5-7151-135	433	800	2,000	16,000	3,000	3,000	3,000
EQUIPMENT - POOLS	SP5-7151-200	11,197	63,186	15,000	90,261	17,082	17,082	17,082
POOL DIRECTOR	SP5-7151-E4600	10,011	13,644	9,000	9,250	9,500	9,500	9,500
POOL MANAGER	SP5-7151-E4680	13,650	9,116	12,500	16,000	15,000	15,000	15,000
GUARDS	SP5-7151-E4690	83,393	43,562	78,000	75,000	80,000	80,000	80,000
SOCIAL SECURITY	SP5-9030-101	6,637	4,112	6,169	6,400	6,479	6,479	6,479
MEDICARE	SP5-9035-102	1,552	962	1,443	1,500	1,515	1,515	1,515
WORKER'S COMP. INS.	SP5-9040-103	1,967	1,945	2,013	2,013	1,641	1,641	1,641
<b>POOL EXPENDITURES</b>		<b>166,645</b>	<b>156,130</b>	<b>165,325</b>	<b>246,774</b>	<b>171,517</b>	<b>171,517</b>	<b>171,517</b>
<b>TOTAL EXPENDITURES</b>		<b>227,631</b>	<b>214,559</b>	<b>240,459</b>	<b>295,940</b>	<b>235,151</b>	<b>235,151</b>	<b>235,151</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
LONGKILL #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 6

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
<b>REVENUES</b>								
ASSIGNED FUND BAL	SP5-00960	0	96,457	0	0	0	0	0
COUNTY OFFSET	SP5-01081	1,967	1,945	2,013	2,013	1,641	1,641	1,641
MEMBERSHIPS	SP5-02090	153,168	26,026	134,000	115,000	130,000	130,000	130,000
DAILY FEES	SP5-02091	11,336	0	6,446	4,500	5,000	5,000	5,000
RENTALS	SP5-02092	7,590	0	7,500	5,000	6,000	6,000	6,000
INTEREST	SP5-02401	397	189	0	200	200	200	200
TAX LEVY	SP5-01001	89,236	89,942	90,500	90,500	92,310	92,310	92,310
<b>TOTAL REVENUES</b>		<b>263,694</b>	<b>214,559</b>	<b>240,459</b>	<b>217,213</b>	<b>235,151</b>	<b>235,151</b>	<b>235,151</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
LONGKILL #2 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 7

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
OTHER EXPENDITURES	SP6-7124-015	0	0	1,050	350	1,100	1,100	1,100
WATER	SP6-7124-011	52	52	60	60	100	100	100
GENERAL MAINT	SP6-7124-024	6,837	23,806	9,000	7,000	9,529	9,529	9,529
CAPITAL IMPROVEMENT	SP6-7124-200	0	6,445	4,000	0	3,500	3,500	3,500
INSURANCE	SP6-1910-108	0	83	85	85	85	85	85
Bond Interest	SP6-9710-117		4,501	3,870	3,870	3,870	3,870	3,870
Bond Principal	SP6-9710-127		2,160	2,933	2,933	2,817	2,817	2,817
BAN INTEREST	SP6-9730-117	1,605	0	0	0	0	0	0
BAN PRINCIPAL	SP6-9730-127	9,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>17,494</b>	<b>37,047</b>	<b>20,998</b>	<b>14,298</b>	<b>21,001</b>	<b>21,001</b>	<b>21,001</b>
ASSIGNED FB	SP6-0960	1,587	16,430	409	0	0	0	0
INTEREST	SP6-2401	44	28	0	0	0	0	0
MISC. INCOME	SP6-2770	214	0	0	0	0	0	0
TAX LEVY	SP6-1001	15,649	20,589	20,589	20,589	21,001	21,001	21,001
<b>TOTAL REVENUES</b>		<b>17,494</b>	<b>37,047</b>	<b>20,998</b>	<b>20,589</b>	<b>21,001</b>	<b>21,001</b>	<b>21,001</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
RIVERVIEW #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 8

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SP7-7115-005	5,388	5,290	6,000	3,600	4,000	4,000	4,000
GENERAL MAINT.	SP7-7115-024	8,268	10,039	18,000	16,000	20,000	20,000	20,000
WATER	SP7-7115-011	17	17	17	17	50	50	50
Other legal fees	SP7-7115-025	0	0	0	100	100	100	100
CAPITAL IMPROVEMENT	SP7-7115-200	0	0	23,975	20,000	25,097	23,702	23,702
Bond - Principal	SP7-9710-127	0	2,477	4,450	4,450	4,450	4,450	4,450
Bond - Interest	SP7-9710-117	0	5,168	3,368	3,368	3,235	3,235	3,235
BAN - PRINCIPAL	SP7-9730-127	15,500	0	0	0	0	0	0
BAN - INTEREST	SP7-9730-117	1,048	0	0	0	0	1,395	1,395
INSURANCE	SP7-1910-108	182	312	290	290	290	290	290
<b>TOTAL EXPENDITURES</b>		<b>30,404</b>	<b>23,303</b>	<b>56,100</b>	<b>47,825</b>	<b>57,222</b>	<b>57,222</b>	<b>57,222</b>
ASSIGNED FUND BAL	SP7-0960	0	0	0	0	0	0	0
INTEREST	SP7-2401	7	19	0	0	0	0	0
TAX LEVY	SP7-1001	48,000	55,000	56,100	56,100	57,222	57,222	57,222
<b>TOTAL REVENUES</b>		<b>48,007</b>	<b>55,019</b>	<b>56,100</b>	<b>56,100</b>	<b>57,222</b>	<b>57,222</b>	<b>57,222</b>

TOWN OF CLIFTON PARK

SPECIAL DISTRICT APPENDIX 9

2022 BUDGET

SHERWOOD FOREST PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SP8-7125-005	915	901	950	900	1,000	1,000	1,000
WATER	SP8-7125-011	52	52	52	52	52	52	52
OTHER EXPENDITURES	SP8-7125-015	605	357	1,000	800	1,200	1,200	1,200
GENERAL MAINT	SP8-7125-024	17,967	18,686	22,400	21,000	22,484	22,484	22,484
CAPITAL IMPROVEMENT	SP8-7125-200	0	760	1,780	1,500	2,100	2,100	2,100
INSURANCE	SP8-1910-108	132	154	158	158	158	158	158
Bond Principal	SP8-9710-127	0	1,084	1,940	1,940	1,940	1,940	1,940
Bond Interest	SP8-9710-117	0	2,252	1,468	1,468	1,409	1,409	1,409
BAN PRINCIPAL	SP8-9730-127	5,733	0	0	0	0	0	0
BAN INTEREST	SP8-9730-117	821	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>26,225</b>	<b>24,246</b>	<b>29,748</b>	<b>27,818</b>	<b>30,343</b>	<b>30,343</b>	<b>30,343</b>
ASSIGNED FB	SP8-0960	0	0	0	0	0	0	0
INTEREST	SP8-2401	9	10	0	0	0	0	0
TAX LEVY	SP8-1001	28,593	29,165	29,748	29,748	30,343	30,343	30,343
<b>TOTAL REVENUES</b>		<b>28,602</b>	<b>29,175</b>	<b>29,748</b>	<b>29,748</b>	<b>30,343</b>	<b>30,343</b>	<b>30,343</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
STONY CREEK #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 10

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
WATER	SP9-7115-011	379	379	450	400	500	500	500
GENERAL MAINTENANCE	SP9-7115-024	24,808	25,763	25,867	24,000	25,229	25,229	25,229
OTHER LEGAL FEES	SP9-7115-025	0	236	0	0	0	0	0
LEGAL ADVERTISING	SP9-7115-027		24	0	0	0	0	0
CAPITAL IMPROVEMENT	SP9-7115-200	524	900	0	0	27,000	27,000	27,000
ENGINEERING	SP9-7115-135	0	5,700	0	0	0	0	0
BAN Interst	SP9-9730-117	0	25,000	25,000	25,000	0	0	0
BAN Principal	SP9-9730-127	0	1,030	375	375	0	0	0
Interfund Transfer	SP9-8150-00015	89,702	7,054	0	0	0	0	0
INSURANCE	SP9-1910-108	299	147	158	158	158	158	158
<b>TOTAL EXPENDITURES</b>		<b>115,712</b>	<b>66,233</b>	<b>51,850</b>	<b>49,933</b>	<b>52,887</b>	<b>52,887</b>	<b>52,887</b>
ASSIGNED FUND BAL	SP9-0960	65,801	15,345	0	0	0	0	0
INTEREST	SP9-2401	61	38	0	0	0	0	0
TAX LEVY	SP9-1001	49,850	50,850	51,850	51,850	52,887	52,887	52,887
<b>TOTAL REVENUES</b>		<b>115,712</b>	<b>66,233</b>	<b>51,850</b>	<b>51,850</b>	<b>52,887</b>	<b>52,887</b>	<b>52,887</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
WYNCREST PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 11

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
UTILITIES	SP11-7140-005	247	241	400	300	500	500	500
OTHER EXPENDITURES	SP11-7140-015	0	0	600	0	500	500	500
GENERAL MAINT.	SP11-7140-024	5,950	6,670	7,000	6,000	8,000	8,000	8,000
EQUIPMENT	SP11-7140-200	0	0	824	25,000	0	0	0
INSURANCE	SP11-1910-108	53	53	53	53	55	55	55
<b>TOTAL EXPENDITURES</b>		<b>6,250</b>	<b>6,964</b>	<b>8,877</b>	<b>31,353</b>	<b>9,055</b>	<b>9,055</b>	<b>9,055</b>
ASSIGNED FUND BAL	SP11-0960	0	0	0	22,476	0	0	0
INTEREST	SP11-2401	25	20	0	0	0	0	0
TAX LEVY	SP11-1001	8,877	8,877	8,877	8,877	9,055	9,055	9,055
<b>TOTAL REVENUES</b>		<b>8,902</b>	<b>8,897</b>	<b>8,877</b>	<b>31,353</b>	<b>9,055</b>	<b>9,055</b>	<b>9,055</b>

TOWN OF CLIFTON PARK  
2022 BUDGET  
MEADOW ESTATES PARK DISTRICT

SPECIAL DISTRICT APPENDIX 12

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
MEAD. EST - GEN MAINT	SP12-7142-024	5,805	5,981	5,500	4,800	5,100	5,100	5,100
ADDISON EST - GEN MAINT	SP12-7148-024	3,106	2,036	3,700	3,100	3,240	3,240	3,240
INSURANCE	SP12-1910-108	55	55	55	55	57	57	57
<b>TOTAL EXPENDITURES</b>		<b>8,966</b>	<b>8,072</b>	<b>9,255</b>	<b>7,955</b>	<b>8,397</b>	<b>8,397</b>	<b>8,397</b>
ASSIGNED FUND BAL	SP12-0960	965	0	1,023	0	0	0	0
INTEREST	SP12-2401	1	2	0	0	0	0	0
TAX LEVY	SP12-1001	8,000	8,160	8,232	8,232	8,397	8,397	8,397
<b>TOTAL REVENUES</b>		<b>8,966</b>	<b>8,162</b>	<b>9,255</b>	<b>8,232</b>	<b>8,397</b>	<b>8,397</b>	<b>8,397</b>

**TOWN OF CLIFTON PARK  
2022 BUDGET  
SETTLER'S HILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 13

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
GENERAL MAINT.	SP13-7146-024	7,143	7,400	7,000	6,500	6,000	6,000	6,000
WATER	SP13-7146-011	8	17	0	17	30	30	30
OTHER EXPENDITURES	SP13-7146-015	500	0	1,702	1,000	500	500	500
INSURANCE	SP13-1910-108	52	53	53	53	50	50	50
EQUIPMENT	SP13-7146-200	0		0	0	8,000	8,000	8,000
<b>TOTAL EXPENDITURES</b>		<b>7,703</b>	<b>7,470</b>	<b>8,755</b>	<b>7,570</b>	<b>14,580</b>	<b>14,580</b>	<b>14,580</b>
ASSIGNED FUND BAL	SP13-0960	0	0	0	0	5,650	5,650	5,650
INTEREST	SP13-2401	2	5	0	0	0	0	0
TAX LEVY	SP13-1001	8,583	8,755	8,755	8,755	8,930	8,930	8,930
<b>TOTAL REVENUES</b>		<b>8,585</b>	<b>8,760</b>	<b>8,755</b>	<b>8,755</b>	<b>14,580</b>	<b>14,580</b>	<b>14,580</b>

TOWN OF CLIFTON PARK

SPECIAL DISTRICT APPENDIX 14

2022 BUDGET

VISCHER'S LANDING PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	PROJECTED 2021	TENTATIVE 2022	PRELIM 2022	ADOPTED 2022
GENERAL MAINT.	SP14-7155-024	2,286	884	3,199	1,200	3,261	3,261	3,261
OTHER EXPENDITURES	SP14-7155-015	0	0	0	0	0	0	0
INSURANCE	SP14-1910-108	19	19	19	19	21	21	21
EQUIPMENT	SP14-7155-200	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>2,305</b>	<b>903</b>	<b>3,218</b>	<b>1,219</b>	<b>3,282</b>	<b>3,282</b>	<b>3,282</b>
ASSIGNED FUND BAL	SP14-0960	0	0	0	0	0	0	0
INTEREST	SP14-2401	1	2	0	0	0	0	0
TAX LEVY	SP14-1001	3,093	3,155	3,218	3,218	3,282	3,282	3,282
<b>TOTAL REVENUES</b>		<b>3,094</b>	<b>3,157</b>	<b>3,218</b>	<b>3,218</b>	<b>3,282</b>	<b>3,282</b>	<b>3,282</b>

**V.**

**SALARIES & WAGES**

**V a.**

**GENERAL FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
1010	<b>LEGISLATIVE BOARD</b>										
E0321	AMY FLOOD	N/A	N/A	N/A	15,430	N/A	N/A	N/A	17,170	A	
E0458	AMY JH STANDAERT	N/A	N/A	N/A	16,833	N/A	N/A	N/A	17,170	E	
E0720	ANTHONY MORELLI	N/A	N/A	N/A	16,833	N/A	N/A	N/A	17,170	A	
E0748	LYNDA WALOWIT	N/A	N/A	N/A	16,833	N/A	N/A	N/A	17,170	E	
<b>TOTAL</b>					<b>65,929</b>				<b>68,680</b>		

1110	<b>MUNICIPAL COURT</b>										
E0032	JAMES F. HUGHES	N/A	N/A	N/A	42,046	N/A	N/A	N/A	42,887	E	
E0056	ROBERT RYBAK	N/A	N/A	N/A	42,046	N/A	N/A	N/A	42,887	E	
E1110	PT COURT CLERK	5	7	3	25,516	5	8	1	27,063	P	\$ 29.74 / hr
E0319	CHARLENE MARRA	5	5	2	51,247	5	5	3	52,088	F	\$ 28.62 / hr
E0546	DARLEEN SHARRON	5	6	2	52,782	5	6	3	53,654	F	\$ 29.48 / hr
E0781	LAURA DAVIDSON	5	7	1	54,901	5	7	2	55,801	F	\$ 30.66 / hr
E0727	KATHLEEN O'DONNELL	5	3	2	48,306	5	3	3	49,104	F	\$ 26.98 / hr
E0062	JANET GOMES	5	7	1	54,901	5	7	2	55,801	F	\$ 30.66 / hr
E0290	CONNIE BROWN	8	5	2	68,330	8	5	3	69,433	F	
<b>TOTAL</b>					<b>440,075</b>				<b>448,718</b>		

1220	<b>SUPERVISOR</b>										
E0491	PHILIP BARRETT	N/A	N/A	N/A	104,395	N/A	N/A	N/A	106,483	E	
E1220	ANTHONY MORELLI	N/A	N/A	N/A	4,670	N/A	N/A	N/A	4,763	E	
E0721	MATTHEW ANDRUS	6	7	2	60,072	6	7	3	61,061	F	\$ 33.55 / hr
E0962	JEAN SPIEGEL	7	2	2	56,948	7	3	1	59,587	F	\$ 32.74 / hr
<b>TOTAL</b>					<b>226,085</b>				<b>231,894</b>		

1315	<b>COMPROLLER</b>										
E0803	MARK HEGGEN	12	11	2	119,632	12	11	3	121,521	F	
E0551	STEPHANIE DRENCHKO	9	5	2	75,674	9	7	1	82,337	F	\$ 45.24 / hr
E0230	LAURIE LUSE	6	9	1	65,608	6	9	2	66,667	F	\$ 36.63 / hr
E0961	REGAN CARDONA	4	2	1	45,748	4	2	2	46,483	F	\$ 25.54 / hr
<b>TOTAL</b>					<b>306,662</b>				<b>317,008</b>		

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
1330	<b>RECEIVER/TAXES</b>										
E0715	ROSE SAVALLO	6	3	1	52,873	7	3	1	59,587	F	
<b>TOTAL</b>					<b>52,873</b>					<b>59,587</b>	

1355	<b>ASSESSOR</b>										
E0090	WALTER SMEAD	10	10	2	98,914	10	10	3	100,482	F	
E0201	KELLY MILLER	8	4	2	71,600	8	4	3	72,727	F	\$ 39.96 / hr
<b>TOTAL</b>					<b>170,514</b>					<b>173,209</b>	

1410	<b>TOWN CLERK</b>										
E0053	TERESA BROBSTON	10	4	2	78,177	10	4	3	79,425	E	
E0761	CLAUDIA FITZGERALD	6	7	2	60,072	6	7	3	61,061	F	\$ 33.55 / hr
E0065	CHRISTINE PAGNIELLO	6	9	1	65,608	6	9	2	66,667	F	\$ 36.63 / hr
<b>TOTAL</b>					<b>203,857</b>					<b>207,153</b>	

1420	<b>LEGAL</b>										
E0693	TOM McCARTHY	14	11	8	136,934	14	11	9	139,157	F	
E0877	ROBERT WILCOX	N/A	N/A	N/A	24,896	N/A	N/A	N/A	25,394	N/A	
Exxxx	Attorney	N/A	N/A	N/A	7,803	N/A	N/A	N/A	7,959	N/A	
E0722	NEIL WEINER	N/A	N/A	N/A	27,061	N/A	N/A	N/A	27,602	N/A	
E0094	MARGARET SPRINGLI	6	6	1	62,319	6	6	2	63,336	F	\$ 34.80 / hr
<b>TOTAL</b>					<b>259,013</b>					<b>263,448</b>	

1620	<b>TOWN HALL</b>										
E0976	PAMELA LAMBOY	3	1	1	23,921	3	2	1	41,605	F	\$ 22.86 / hr
<b>TOTAL</b>					<b>23,921</b>					<b>41,605</b>	

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS IN	2021	2022	2022	YEARS IN	2022	FULL/PART/ELECTED	HOURLY RATE
		GRADE	STEP	STEP	SALARY	GRADE	STEP	STEP	SALARY		
3010	<b>SAFETY OFFICE</b>										
E0256	LOUIS PASQUARELL	8	4	3	66,338	8	5	1	69,433	F	
<b>TOTAL</b>					<b>66,338</b>				<b>69,433</b>		

3120	<b>LAW ENFORCEMENT</b>										
E4010	ERIC OPHARDT	5	6	1	21,332	5	6	2	22,880	P	\$ 27.50 / hr
E4010	KEN HASSETT	5	6	1	10,666	5	6	2	11,440	P	\$ 27.50 / hr
E0405	SHARON SIMMONS	5	4	2	53,682	5	4	3	54,517	F	\$ 26.21 / hr
E0746	BRIAN RICHARDS	5	3	2	52,116	5	3	3	52,936	F	\$ 25.45 / hr
E4010	ALDEN SADDLEMIRE	5	3	2	10,063	5	3	3	10,467	P	\$ 25.16 / hr
E4020	PAUL VAN ALSTYNE	4	2	2	8,857	4	3	1	18,986	P	\$ 22.82 / hr
E0747	PATRICK CULKIN	5	2	2	50,592	5	3	1	52,936	F	\$ 25.45 / hr
E4010	VINCENT LABARBERA	5	1	1	7,347	5	2	1	10,159	P	\$ 24.42 / hr
E4030	MICHAEL WELCH	6	2	1	8,025	6	2	2	11,132	P	\$ 26.76 / hr
E4030	SCOTT OSTRANDER	6	2	1	8,025	6	2	2	11,132	P	\$ 26.76 / hr
<b>TOTAL</b>					<b>230,705</b>				<b>256,585</b>		

3510	<b>ANIMAL CONTROL</b>										
E0510	TERESA COOK	6	4	3	54,463	6	6	1	58,713	F	
E4000	VICTORIA HANNA	3	3	3	20,509	3	4	1	16,481	P	\$ 21.13 / hr
E4000	DAVID DROZINSKI	3	2	1	27,231	3	2	2	22,777	P	\$ 19.91 / hr
<b>TOTAL</b>					<b>102,203</b>				<b>97,971</b>		

3620	<b>BUILDING &amp; ZONING</b>										
E0059	CRISTI SHUHART	6	11	3	78,013	6	11	4	79,316	F	\$ 43.58 / hr
E0603	STEVEN MYERS	12	10	2	113,932	12	10	3	115,734	F	
E0582	KATHLEEN BONI	5	11	3	71,290	5	11	4	72,400	F	\$ 39.78 / hr
E0614	SAMUEL CHASE	8	11	1	95,114	8	11	2	96,606	F	\$ 53.08 / hr
E0095	PATRICK JAROSZ	10	11	2	111,977	-	-	-		F	
E0708	WADE SCHOENBORN	10	8	3	89,706	10	9	1	95,696	F	\$ 52.58 / hr
E0999	ROBERT ADAMS	8	7	2	78,999	8	7	3	80,244	F	\$ 44.09 / hr
E0275	JOHN DESIMONE	8	2	2	67,489	8	3	1	70,616	F	\$ 38.80 / hr
E0796	MAX LUETTERS	8	1	1	66,813	8	2	1	68,559	F	\$ 37.67 / hr
Exxxx	CODE ENFORCEMENT	-	-	-	0	8	1	1	67,886	F	\$ 37.30 / hr
Exxxx	JAMES COULOMBE	8	1	1	5,900	8	1	1	67,886	F	\$ 37.30 / hr
E4000	PART TIME INSPECTOR	-	-	-	24,000	-	-	-	25,000	P	
<b>TOTAL</b>					<b>803,233</b>				<b>839,943</b>		

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
5010	<b>HIGHWAY</b>										
E0400	DAHN BULL	12	3	2	87,422	12	3	3	88,834	E	
E0638	ELLEN MARTIN	5	3	2	48,306	7	3	1	59,587	F	\$ 32.74 / hr
E4000	RAINA MUNAFO	4	4	3	30,060	4	5	1	31,499	P	\$ 24.23 / hr
<b>TOTAL</b>					<b>165,788</b>					<b>179,920</b>	
6772	<b>SENIOR SUPPORT</b>										
E0075	BETSY BOLTEN	3	8	2	49,822	3	8	3	50,669	F	\$ 27.84 / hr
E0304	REBECCA MARRA	3	7	1	47,904	3	7	2	48,721	F	\$ 26.77 / hr
E4000	CYNTHIA ZLOGAR	2	6	3	13,000	2	7	1	13,659	P	\$ 21.89 / hr
E4000	LINDA ENDERS	2	3	1	8,000	2	3	2	8,012	P	\$ 19.26 / hr
<b>TOTAL</b>					<b>118,726</b>					<b>121,061</b>	
6773	<b>TCP SENIOR CENTER</b>										
E0889	DONOVAN RYAN	4	1	1	42,219	4	2	1	46,483	F	\$ 25.54 / hr
E0892	KIETH ULRICH	3	1	1	25,160	3	2	1	41,662	P	\$ 20.03 / hr
E4000	SHIRLEY ROBERTS	1	3	1	13,830	1	3	2	14,112	P	\$ 16.70 / hr
E4000	JOHANNE SHEPARD	1	2	1	13,639	1	2	2	13,917	P	\$ 16.47 / hr
E0776	SUE LEONARD	5	7	2	54,901	5	7	3	55,801	F	
<b>TOTAL</b>					<b>149,749</b>					<b>171,975</b>	
7021	<b>PARKS &amp; RECREATION</b>										
E0600	MYLA KRAMER	10	9	2	94,200	10	9	3	95,696	F	
E0462	LORI HUGHES	6	3	3	57,039	6	4	1	59,714	F	\$ 32.81 / hr
E0229	DIANA FRASER	7	7	1	71,874	7	7	2	73,037	F	\$ 40.13 / hr
<b>TOTAL</b>					<b>223,113</b>					<b>228,447</b>	
7110	<b>BUILDINGS &amp; GROUNDS</b>										
E0799	V. BONGERMINO	6	9	1	70,825	6	9	2	72,010	F	\$ 34.62 / hr
E0564	DANIEL WELSH	5	3	1	52,116	5	3	2	52,936	F	\$ 25.45 / hr
E0136	RAYMOND ZELLER	6	8	1	67,442	6	8	2	68,578	F	\$ 32.97 / hr
E0261	RICK SCIOCCHETTI	5	7	1	59,216	5	7	2	60,154	F	\$ 28.92 / hr
E0057	DOMINIQUE FRASER	6	7	2	64,853	6	7	3	65,936	F	\$ 31.70 / hr
E0883	DAN CLEMENS	10	11	1	103,920	10	11	2	105,602	F	\$ 50.77 / hr
E0153	KIERAN LYNCH	8	3	1	69,405	8	3	2	70,533	F	\$ 33.91 / hr
E5230	JUSTIN LATNIAK	5	2	1	50,592	5	2	2	51,397	F	\$ 24.71 / hr
E3546	SCOTT SHAUGHNESSEY	5	2	1	50,592	5	2	2	51,397	F	\$ 24.71 / hr
E0069	TIM GROSKI	6	2	1	52,116	6	2	2	56,326	F	\$ 27.08 / hr
E0448	TYLER CLIFFORD	4	2	2	45,727	4	3	1	47,840	F	\$ 23.00 / hr
E0102	GREGORY BUDNEY	5	4	3	53,682	5	5	1	56,160	F	\$ 27.00 / hr
E0977	MARGY KASKY	5	10	1	67,891	5	10	2	68,960	F	\$ 37.89 / hr
E0959	JACOB PALMATEER	3	2	1	40,987	3	2	2	41,662	F	\$ 20.03 / hr
E0848	NICHOLAS ARP	4	1	1	40,987	4	2	1	46,446	F	\$ 22.33 / hr
E0963	MICHAEL BARBER	3	1	1	40,591	3	2	1	41,662	F	\$ 20.03 / hr
Exxxx	Laborer	-	-	-	0	3	1	1	41,246	F	\$ 19.83 / hr
<b>TOTAL</b>					<b>930,942</b>					<b>998,845</b>	

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
8021	<b>PLANNING DEPARTMENT</b>										
E0501	SCOTT REESE	8	4	2	66,338	8	4	3	67,413	F	\$ 37.07 / hr
E0622	MELINDA ACKER	5	3	3	52,070	5	4	1	54,509	F	\$ 29.95 / hr
E0259	JOHN SCAVO	12	8	1	103,335	12	8	2	104,978	F	
E0326	JENNIFER VIGGIANI	8	9	3	86,271	8	10	1	92,001	F	\$ 50.55 / hr
<b>TOTAL</b>					<b>308,014</b>				<b>318,901</b>		

8160	<b>CONVENIENCE TRANSFER STATION</b>										
E0076	DON MCCUNE	7	9	1	78,488	7	9	2	79,747	F	\$ 38.34 / hr
E0460	VINCENT MURCURIO	5	3	3	52,116	5	4	1	54,517	F	\$ 26.21 / hr
Exxxx	LABORER	3	1	1	61,575	3	1	1	41,246	F	\$ 19.83 / hr
E0058	TODD KIRCHOFER	5	6	3	56,940	5	7	1	60,154	F	\$ 28.92 / hr
<b>TOTAL</b>					<b>249,119</b>				<b>235,664</b>		
<b>BARNEY ROAD GOLF COURSE</b>											
E7500	FRED PORTER	5	8	1	57,086	5	8	2	58,053	F	\$ 27.91 / hr
					<b>57,086</b>				<b>58,053</b>		
8110	<b>SEWER DEPARTMENT</b>										
E0587	MICHAEL O'BRIEN	10	10	2	98,914	10	10	3	100,482	F	
E0694	ROBERT VAN BUSKIRK	5	5	3	55,248	5	6	1	57,840	F	\$ 31.78 / hr
E0486	ANDREW PAZRO	3	3	2	42,167	3	3	3	42,861	F	\$ 23.55 / hr
E0443	MICHAEL GRIMMER	3	1	1	40,541	3	2	1	41,605	F	\$ 22.86 / hr
<b>TOTAL</b>					<b>236,870</b>				<b>242,788</b>		

<b>TOTAL PAYROLL</b>					<b>5,272,089</b>				<b>5,509,827</b>		
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**V b.**

**HIGHWAY FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
<b>HIGHWAY SALARIES</b>											
E0800	JAMES RYAN	9	3	1	71,284	9	3	2	72,426	F	\$ 34.82 / hr
E0083	STAN RUSINOVICH	8	2	2	62,536	8	3	1	65,427	F	\$ 31.46 / hr
<b>TOTAL</b>					<b>133,820</b>				<b>137,853</b>		

E0276	SEAN DICKINSON	7	2	2	61,429	7	3	1	64,293	F	\$ 30.91 / hr
E0511	MATT FARNSWORTH	7	4	2	65,166	7	4	3	66,206	F	\$ 31.83 / hr
E0754	RICH COUNTERMINE	7	5	3	67,129	7	6	1	70,221	F	\$ 33.76 / hr
E0790	RYAN ENSEL	7	2	1	61,429	7	2	2	62,421	F	\$ 30.01 / hr
<b>TOTAL</b>					<b>255,153</b>				<b>263,141</b>		
E0039	STEPHEN ROBERTS	5	11	9	71,284	5	11	10	72,426	F	\$ 34.82 / hr
E0068	WILLIAM HITT	5	8	1	61,575	-	-	-	0	F	
E0156	MICHAEL TRAIDER	5	6	3	56,940	5	7	1	60,174	F	\$ 28.93 / hr
E0233	NICHOLAS BRISSON	5	6	3	56,940	5	7	1	60,174	F	\$ 28.93 / hr
E0278	PETER GUYNUP	5	7	1	59,216	5	7	2	60,174	F	\$ 28.93 / hr
E0487	DAVID PETTIS	5	6	1	56,940	-	-	-	0	F	
E0489	JOHN PAILLEY	5	9	2	64,644	5	9	3	65,686	F	\$ 31.58 / hr
E0493	MARK PELC	5	8	3	61,575	5	9	1	65,686	F	\$ 31.58 / hr
E0577	DONALD SPRINGEL	5	6	3	56,940	5	7	1	60,174	F	\$ 28.93 / hr
E0707	Andrew Jerome	5	6	2	56,940	5	6	3	57,866	F	\$ 27.82 / hr
E0791	MARC McCUNE	5	3	1	52,116	5	3	2	52,957	F	\$ 25.46 / hr
E0840	CORY SCHUMACHER	5	6	3	56,940	-	-	-	0	F	
E0873	James Charbonneau	5	2	2	50,592	5	3	1	52,957	F	\$ 25.46 / hr
E0880	ZACHARY TOCCO	5	2	2	50,592	5	3	1	52,957	F	\$ 25.46 / hr
E0953	ZACHARY KUSAYWA	5	2	1	50,592	5	2	2	51,397	F	\$ 24.71 / hr
E0954	ROBERT HOLLNER	5	2	1	50,592	5	2	2	51,397	F	\$ 24.71 / hr
E0955	CONNER BENSE	5	2	1	50,592	5	2	2	51,397	F	\$ 24.71 / hr
E6040	Jordan Gardner	5	1	1	20,152	5	1	1	50,898	F	\$ 24.47 / hr
Exxxx	Shawn Gilbert	5	1	1	14,394	5	1	1	50,898	F	\$ 24.47 / hr
<b>TOTAL</b>					<b>999,556</b>				<b>917,218</b>		

**TOWN OF CLIFTON PARK  
2022 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2021	2021	YEARS	2021	2022	2022	YEARS	2022	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
<b>HIGHWAY SALARIES</b>											
E0255	DEAN CHARBONNEAU	7	7	1	71,890	7	7	2	73,050	F	\$ 35.12 / hr
E0522	TERRY MOORE	6	5	1	60,552	6	5	2	61,526	F	\$ 29.58 / hr
E0260	DAN FOWLER	6	6	3	62,369	6	7	1	65,894	F	\$ 31.68 / hr
E0521	WALTER DAVIES	6	2	2	55,416	6	3	1	58,011	F	\$ 27.89 / hr
E0960	ROBERT COONS	5	1	1	47,412	5	1	1	50,898	F	\$ 24.47 / hr
<b>TOTAL</b>					<b>297,639</b>				<b>309,379</b>		

E0055	NICHOLAS COOK	4	8	2	55,666	4	8	3	56,555	F	\$ 27.19 / hr
E0091	TIMOTHY HARRIS	4	8	1	55,666	4	8	2	56,555	F	\$ 27.19 / hr
Exxxx	Laborer	-	-	-	0	4	1	1	45,989	F	\$ 22.14 / hr
<b>TOTAL</b>					<b>111,332</b>				<b>159,099</b>		

<b>TOTAL HIGHWAY</b>					<b>1,797,500</b>				<b>1,786,690</b>		
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**VI. EXEMPTION IMPACT REPORT**

Town of Clifton Park  
Exemption Impact Report

Exemption Code	Exemption Name	Number of Exemptions	Total Value of Exemptions	\$	0.305528 Tax Impact	PILOT
12100	NYS - Generally	14	\$ 9,751,765	\$	2,979.44	
13100	CO - Generally	11	\$ 2,869,265	\$	876.64	
13500	Town - Generally	379	\$ 63,891,924	\$	19,520.77	
13590	Town O/S Limits - Sewer or Water	21	\$ 25,182,086	\$	7,693.83	
13800	School District	9	\$ 122,332,157	\$	37,375.90	
14020	Saratoga Water Board	19	\$ 13,510,882	\$	4,127.95	
14100	USA - Generally	3	\$ 39,216	\$	11.98	
14110	USA - Specified Uses	1	\$ 2,270,392	\$	693.67	
18020	Municipal Industrial Devel. Agency	11	\$ 31,624,190	\$	9,662.08	\$ 2,577
18080	Mun Hsng Auth - Federal/Mun Aid	1	\$ 45,409,020	\$	13,873.73	\$ 2,311
21600	Residence of Clergy - Religious Corporation	6	\$ 1,651,176	\$	504.48	
25110	Nonprofit Corporation - Religion	29	\$ 61,891,373	\$	18,909.55	
25120	Nonprofit Corporation - Educational	7	\$ 8,884,706	\$	2,714.53	
25130	Nonprofit Corporation - Charitable	5	\$ 3,426,275	\$	1,046.82	
25210	Nonprofit Corporation - Hospital	5	\$ 23,495,686	\$	7,178.59	
25230	Nonprofit Corporation - Moral/Mental	12	\$ 12,757,059	\$	3,897.64	
25300	Nonprofit Corporation - Specified Uses	1	\$ 11,858,824	\$	3,623.20	
26400	Inc Volunteer Fire Co or Department	11	\$ 12,718,235	\$	3,885.78	
27350	Privately owned Cemetary Land	7	\$ 335,098	\$	102.38	
29700	Property withdrawn from Foreclosure	1	\$ 784	\$	0.24	
33800	County Water or Sewer District	7	\$ 2,532,500	\$	773.75	
41111	Veterans Pro Rata:Full Value Assessment	55	\$ 2,861,163	\$	874.17	
41120	Alt Veteran Ex-War Period Non Combat	623	\$ 20,787,480	\$	6,351.16	
41131	Alt Veteran Ex-War Period Combat	538	\$ 30,737,524	\$	9,391.17	
41140	Alt Veteran Ex-War Period Disability	268	\$ 19,129,186	\$	5,844.50	
41161	Cold War Veteran (15%)	125	\$ 1,499,529	\$	458.15	
41171	Cold War Veteran (Disabled)	11	\$ 348,294	\$	106.41	
41300	Paraplegic Veterans	2	\$ 661,657	\$	202.15	
41400	Clergy	7	\$ 20,588	\$	6.29	
41681	Volunteer Firefighters and Ambulance	1	\$ 3,000	\$	0.92	
41700	Agricultural Building	9	\$ 1,037,647	\$	317.03	
41720	Agricultural District	37	\$ 5,589,269	\$	1,707.68	
41730	Agricultural Land - Individual not in Ag Dist.	10	\$ 1,055,269	\$	322.41	
41800	Persons age 65 or over	18	\$ 1,898,218	\$	579.96	
41803	Persons age 65 or over	106	\$ 8,030,918	\$	2,453.67	
41900	Physically Disabled	3	\$ 88,431	\$	27.02	
41933	Disabilities and Limited Income	10	\$ 588,669	\$	179.85	
41936	Disabilities and Limited Income	1	\$ 160,784	\$	49.12	
42100	Silos, Manure Storage Tanks	2	\$ 21,373	\$	6.53	
42130	Farm or Food Processing Labor	1	\$ 130,980	\$	40.02	
47100	Mass Telecomm Ceiling	27	\$ 1,791,233	\$	547.27	
48663	Housing Development Fund Co.	1	\$ 2,786,275	\$	851.29	\$ 30,132
49500	Solar or Wind Energy System	228	\$ 32,706,920	\$	9,992.88	\$ 24,710
		2643	\$ 588,367,020	\$	179,762.60	\$ 59,730

**VII. Projected Revenues & Expenditures**

TOWN OF CLIFTON PARK  
2022 PROJECTED EXPENDITURES & REVENUE

	Tentative	Preliminary	Final
<b>GENERAL FUND:</b>			
REVENUES:	18,748,024	18,786,748	18,786,748
EXPENSES:	18,748,024	18,786,748	18,786,748
<b>HIGHWAY FUND:</b>			
REVENUES:	6,270,413	6,270,413	6,270,413
EXPENSES:	6,270,413	6,270,413	6,270,413
<b>SPECIAL DISTRICTS:</b>			
REVENUES:	11,794,613	11,807,701	11,807,701
EXPENSES:			
AMBULANCE	917,655	917,655	917,655
LIGHTING	200,000	200,000	200,000
PARK DISTRICTS	564,511	564,511	564,511
CLIFTON KNOLLS REFUSE	99,040	99,040	99,040
CLIFTON PARK - HALFMOON LIBRARY	3,191,273	3,191,273	3,191,273
FIRE DISTRICTS	3,939,674	3,954,042	3,954,042
HYDRANT DISTRICT	480,808	480,808	480,808
SECTION 8	360,532	360,532	360,532
WATER DISTRICTS	98,615	98,615	98,615
SEWER DISTRICTS	1,752,505	1,751,865	1,751,865
SELF-INSURED DENTAL FUND	190,000	190,000	190,000
EXPENDITURE TOTAL	11,794,613	11,808,341	11,808,341
<b>TOTAL ALL FUNDS :</b>			
REVENUES:	36,813,050	36,864,862	36,864,862
EXPENSES:	36,813,050	36,865,502	36,865,502