

**TOWN OF CLIFTON PARK**

2026 FISCAL YEAR BUDGET

COMPREHENSIVE BUDGET

Tentative Budget

September 30, 2025

**I. GENERAL FUND - EXPENDITURES**

## **GENERAL FUND**

### **EXPENDITURES**

#### **A. GENERAL ADMINISTRATION**

- A1 Comptroller's Office
- A2 Employee Benefits
- A3 Insurance
- A4 Legal Services
- A5 Legislative Services
- A6 Supervisor's Office
- A7 Town Clerk's Office

#### **B. CULTURE AND RECREATION**

- B1 Town Parks & Pools
- B2 Buildings & Grounds
- B3 Parks & Recreation Administration
- B4 Recreation Programs

#### **C. COMMUNITY SERVICES**

- C1 Elections
- C2 Summer Recreation
- C3 Full Day Summer Recreation
- C4 Community Programs
- C5 Community Support
- C6 Clifton Park Senior Center
- C7 Community Enhancement

#### **D. PUBLIC HEALTH**

- D1 Animal Control
- D2 Community Services
- D3 Solid Waste Management

## **GENERAL FUND**

### **EXPENDITURES**

#### **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails & Riverfront Committee
- E7 G.R.E.E.N Committee

#### **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

#### **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

#### **H. DEBT SERVICE**

- H1 Debt

## **GENERAL FUND**

### **EXPENDITURES**

#### **I. PUBLIC SAFETY**

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office

#### **J. TAX COLLECTION & STABILIZATION**

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

#### **K. COMMUNITY DEVELOPMENT**

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Purchase of Land/Open Space

#### **L. COMMUNITY HISTORY ARTS and CULTURE**

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Historic Center/Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theater, Art and Culture Center

#### **M. EXPENSE SUMMARY**

## **A. GENERAL ADMINISTRATION**

- A1 Comptroller's Office
- A2 Employee Benefits
- A3 Insurance
- A4 Legal Services
- A5 Legislative Services
- A6 Supervisor's Office
- A7 Town Clerk's Office

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: COMPTROLLER**

A1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1315-E803	COMPTROLLER SALARY	130,075	135,056	146,197	146,197	151,312		
A-1315-E148	ASST. COMP. SALARY	87,822	91,517	98,128	98,128	101,563		
A-1315-E065	PAYROLL CLERK	71,380	77,780	80,150	80,150	82,982		
A-1315-E0976	ACCOUNT CLERK	49,807	51,638	55,050	44,674	55,121		
<b>TOTAL SALARY</b>		<b>339,084</b>	<b>355,991</b>	<b>379,525</b>	<b>369,149</b>	<b>390,978</b>	<b>0</b>	<b>0</b>
A-1315-200	EQUIPMENT	8,384	400	2,000	500	2,000		
<b>TOTAL EQUIPMENT</b>		<b>8,384</b>	<b>400</b>	<b>2,000</b>	<b>500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
A-1315-001	TRAINING/CONF.	730	1,515	1,600	900	1,200		
A-1315-004	COMPUTER	909	11,503	6,000	8,100	8,100		
A-1315-006	OFFICE SUPPLIES	822	402	1,000	500	1,000		
A-1315-007	DUES/SUB/PUB	285	964	400	380	400		
A-1315-008	PRINTING	1,567	2,665	3,000	2,100	3,000		
1-1315-017	PAYROLL SERVICE	15,492	17,354	18,000	18,000	18,500		
<b>TOTAL CONTRACTUAL</b>		<b>19,805</b>	<b>34,403</b>	<b>30,000</b>	<b>29,980</b>	<b>32,200</b>	<b>0</b>	<b>0</b>
A-1320-019	AUDITING EXPENSE	33,821	26,445	35,000	35,000	35,000		
A-1320-0015	CONSULTING EXPENSE	2,950	4,095	0	0	4,500		
<b>TOTAL CONTRACTUAL</b>		<b>36,771</b>	<b>30,540</b>	<b>35,000</b>	<b>35,000</b>	<b>39,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>404,044</b>	<b>421,334</b>	<b>446,525</b>	<b>434,629</b>	<b>464,678</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: EMPLOYEE BENEFITS**

A2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-9010-100	STATE ERS	693,162	854,953	984,719	1,004,506	1,138,220		
A-9030-101	SOCIAL SECURITY	428,244	448,478	468,004	468,004	493,486		
A-9035-102	MEDICARE	100,154	104,886	109,452	109,452	115,412		
A-9040-103	WORKERS COMP	134,486	138,651	149,249	149,249	129,301		
A-9050-104	UNEMPLOYMENT INSUR	38,758	41,656	35,000	36,000	30,000		
A-9055-105	DISABILITY INSURANCE	10,735	7,913	11,630	14,000	15,840		
A-9060-106	HOSP/MED INS & DENTAL	1,581,715	1,779,512	1,900,000	1,900,000	1,996,000		
A-9065-107	VISION INSURANCE	42,157	44,881	45,000	45,000	45,300		
A-9045-111	LIFE INSURANCE	9,692	16,552	13,900	13,900	18,000		
<b>TOTAL</b>		<b>3,039,103</b>	<b>3,437,482</b>	<b>3,716,954</b>	<b>3,740,111</b>	<b>3,981,559</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: INSURANCE**

A3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1910-108	INSUR - LIAB/PROP	245,299	246,904	275,000	270,000	300,000		
A-1910-109	CYBER INSURANCE	8,289	7,853	12,000	7,900	10,000		
<b>TOTAL</b>		<b>253,588</b>	<b>254,757</b>	<b>287,000</b>	<b>277,900</b>	<b>310,000</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: LEGAL**

A4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1420-E0693	TOWN ATTY SALARY	148,931	73,802	159,424	159,424	164,978		
A-1420-E0034	TOWN ATTY SALARY	0	129,232	0	0	0		
A-1420-E0722	TOWN ATTY SALARY	29,548	30,434	31,499	31,499	32,601		
A-1420-E0877	TOWN ATTY SALARY	27,184	27,392	24,840	24,840	25,709		
A-1420-E0252	LEGAL SECRETARY	100,322	66,226	68,275	68,275	72,788		
<b>TOTAL SALARY</b>		<b>305,985</b>	<b>327,086</b>	<b>284,038</b>	<b>284,038</b>	<b>296,076</b>	<b>0</b>	<b>0</b>
A-1420-00200	Town Atty - Equip.	0	0	1,000	0	1,000		
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-1420-001	TRAINING/CONF.	300	711	1,000	200	1,000		
A-1420-004	LEGAL COMPUTER	1,248	1,317	2,000	1,416	3,500		
A-1420-006	OFFICE SUPPLIES	861	1,173	1,000	300	1,000		
A-1420-007	DUES/SUBS/PUBLIC	355	386	1,000	350	750		
A-1420-008	PRINTING	1,035	0	750	125	250		
A-1420-015	OTHER CONTRACTUAL	1,803	542	4,000	1,000	2,000		
A-1420-025	OTHER LEGAL FEES	14,620	32,717	25,000	50,000	50,000		
<b>TOTAL CONTRACTUAL</b>		<b>20,222</b>	<b>36,846</b>	<b>34,750</b>	<b>53,391</b>	<b>58,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>326,207</b>	<b>363,932</b>	<b>319,788</b>	<b>337,429</b>	<b>355,576</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: LEGISLATIVE**

A5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1010-E0458	COUNCIL PERS SERV	17,685	18,216	18,762	18,762	19,419		
A-1010-E0720	COUNCIL PERS SERV	17,685	18,216	18,762	18,762	19,419		
A-1010-E0321	COUNCIL PERS SERV	17,685	18,216	18,762	18,762	19,419		
A-1010-E0748	COUNCIL PERS SERV	17,685	18,216	18,762	18,762	19,419		
<b>TOTAL SALARY</b>		<b>70,740</b>	<b>72,864</b>	<b>75,048</b>	<b>75,048</b>	<b>77,676</b>	<b>0</b>	<b>0</b>
A-1010-200	EQUIPMENT	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1010-001	TRAINING/CONF.	0	0	500	0	250		
A-1010-004	COMPUTER	0	0	250	0	250		
A-1010-006	OFFICE SUPPLIES	349	230	250	100	250		
A-1010-007	DUES/SUB/PUB	5,137	4,341	6,500	5,100	6,500		
A-1010-008	PRINTING	39	40	125	80	125		
<b>TOTAL CONTRACTUAL</b>		<b>5,525</b>	<b>4,611</b>	<b>7,625</b>	<b>5,280</b>	<b>7,376</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>76,265</b>	<b>77,475</b>	<b>82,673</b>	<b>80,328</b>	<b>85,052</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: SUPERVISOR**

A6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1220-E0491	SUPERVISOR SALARY	109,677	112,968	116,357	116,357	120,430		
A-1220-E1220	DEPT SUPV SALARY	4,906	5,053	5,205	5,205	5,387		
A-1220-E0962	CONFIDENT SEC SAL	70,071	72,700	77,191	77,191	79,913		
A-1220-E0721	INFORMATION SPEC.	61,254	70,554	72,696	72,696	79,036		
A-1220-E4000	PART-TIME HELP	2,600	629	2,500	600	2,000		
<b>TOTAL SALARY</b>		<b>248,508</b>	<b>261,904</b>	<b>273,949</b>	<b>272,049</b>	<b>286,766</b>	<b>0</b>	<b>0</b>
A-1220-200	SUPERVISOR EQUIPT	626	0	500	250	500		
<b>TOTAL EQUIPMENT</b>		<b>626</b>	<b>0</b>	<b>500</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>
A-1220-001	TRAINING/CONF.	0	0	300	0	300		
A-1220-002	TELEPHONE	791	750	750	750	800		
A-1220-004	COMPUTER	0	150	400	150	300		
A-1220-006	OFFICE SUPPLIES	1,229	636	600	525	700		
A-1220-007	DUES/SUB/PUB	0	0	200	0	125		
A-1220-008	PRINTING	162	0	250	0	300		
A-1220-015	OTHER CONTRACT	38,438	37,694	33,000	34,000	35,000		
<b>TOTAL CONTRACTUAL</b>		<b>40,620</b>	<b>39,230</b>	<b>35,500</b>	<b>35,425</b>	<b>37,525</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>289,754</b>	<b>301,134</b>	<b>309,949</b>	<b>307,724</b>	<b>324,791</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: TOWN CLERK**

A7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1410-E0053	TOWN CLERK	85,672	90,893	0	0	0		
A-1410-E6319	TOWN CLERK	0	0	84,517	84,517	88,774		
A-1410-Exxxx	DEPUTY CLERK	68,005	65,244	69,901	69,901	72,386		
A-1410-Exxxx	DEPUTY CLERK	62,871	70,554	77,196	74,682	67,581		
A-1410-E4000	PART TIME DEPUTY	0	0	3,000	3,000	0		
A-1410-E0029	REGIS VITAL STATS	0	75	75	75	75		
A-1410-E0029	RECORDS MGT OFF	0	75	75	75	75		
<b>TOTAL SALARY</b>		<b>216,548</b>	<b>226,841</b>	<b>234,764</b>	<b>232,250</b>	<b>228,891</b>	<b>0</b>	<b>0</b>
A-1410-200	EQUIPMENT OFFICE	373	103	1,775	0	2,000		
<b>TOTAL EQUIPMENT</b>		<b>373</b>	<b>103</b>	<b>1,775</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
A-1410-001	TRAINING/CONF.	14	278	1,209	1,186	2,000		
A-1410-002	TELEPHONE	375	375	500	137	0		
A-1410-003	COPIER	1,619	2,124	2,800	2,300	2,800		
A-1410-004	COMPUTER	2,871	3,141	4,500	3,213	4,500		
A-1410-006	OFFICE SUPPLIES	1,425	2,725	2,900	2,000	2,900		
A-1410-007	DUES/SUBS/PUBLIC	390	270	500	200	500		
A-1410-008	PRINTING	6,327	7,651	7,500	4,300	7,500		
A-1410-009	LEASES & RENTALS	1,619	1,281	2,100	500	1,500		
A-1410-015	OTHER CONTRACTUAL	6,482	1,181	8,016	2,000	10,000		
A-1410-027	LEGAL ADS	2,444	1,881	3,500	1,800	3,000		
<b>TOTAL CONTRACTUAL</b>		<b>23,566</b>	<b>20,907</b>	<b>33,525</b>	<b>17,636</b>	<b>34,700</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>240,487</b>	<b>247,851</b>	<b>270,064</b>	<b>249,886</b>	<b>265,591</b>	<b>0</b>	<b>0</b>

## **B. CULTURE AND RECREATION**

- B1 Town Parks & Pools
- B2 Buildings & Grounds
- B3 Parks & Recreation Administration
- B4 Recreation Programs

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>KINNS ROAD PARK</b>								
A-7111-200	Equipment	0	0	45,000	33,000	45,000		
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>45,000</b>	<b>33,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
A-7111-024	REP & MAINT	2,296	4,269	3,000	2,800	3,000		
A-7111-090	Tree Removal	900	0	1,000	0	0		
A-7111-135	ENGINEERING	0	0	5,000	0	3,000		
<b>Total Contractual</b>		<b>3,196</b>	<b>4,269</b>	<b>9,000</b>	<b>2,800</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>3,196</b>	<b>4,269</b>	<b>54,000</b>	<b>35,800</b>	<b>51,000</b>	<b>0</b>	<b>0</b>

<b>CLIFTON COMMON</b>								
A-7112-200	EQUIPMENT/BLDG	779,062	1,036,371	305,750	288,000	125,000		
<b>TOTAL EQUIPMENT</b>		<b>779,062</b>	<b>1,036,371</b>	<b>305,750</b>	<b>288,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>
A-7112-002	Wireless Controllers	1,395	1,276	2,200	2,200	2,500		
A-7112-004	Computer	4,333	4,975	4,500	4,800	5,000		
A-7112-005	UTILITIES	23,471	31,025	36,000	78,000	80,000		
A-7112-011	WATER	1,790	2,020	2,200	2,000	2,500		
A-7112-013	REFUSE REMOVAL	0	2,108	2,600	2,600	2,856		
A-7112-015	Veteran's Project	206,068	6,920	300	800	0		
A-7112-023	CLEANING SVCS	18,425	18,375	18,375	18,375	18,375		
A-7112-024	REP & MNTCE	89,330	83,240	100,000	94,000	110,000		
A-7112-090	GREEN HOUSE	0	0	2,000	0	0		
A-7112-135	ENGINEERING	23,600	55,910	34,000	34,000	25,000		
A-7112-145	Capital Lease Pay	32,195	18,028	35,000	18,028	18,028		
<b>TOTAL CONTRACTUAL</b>		<b>400,607</b>	<b>223,877</b>	<b>237,175</b>	<b>254,803</b>	<b>264,259</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,179,669</b>	<b>1,260,248</b>	<b>542,925</b>	<b>542,803</b>	<b>389,259</b>	<b>0</b>	<b>0</b>

<b>COLLINS PARK</b>								
A-7113-200	EQUIPMENT/BLDG	5,850	540	2,200	2,000	5,000		
<b>TOTAL EQUIPMENT</b>		<b>5,850</b>	<b>540</b>	<b>2,200</b>	<b>2,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
A-7113-002	TELEPHONE	1,234	1,580	1,800	1,600	1,700		
A-7113-005	UTILITIES	573	291	700	600	800		
A-7113-011	WATER	63	62	100	100	100		
A-7113-013	Refuse Removal	0	595	595	1,020	1,020		
A-7113-023	PERSONNEL CLNG	5,175	4,900	5,000	4,950	5,000		
A-7113-024	REP & MNTCE	3,809	4,202	3,905	1,800	2,000		
A-7113-135	Engineering	0	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>10,854</b>	<b>11,630</b>	<b>12,100</b>	<b>10,070</b>	<b>10,620</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>16,704</b>	<b>12,170</b>	<b>14,300</b>	<b>12,070</b>	<b>15,620</b>	<b>0</b>	<b>0</b>

<b>COUNTRY KNOLLS RESERVIOR</b>								
A-7100-200	EQUIPMENT/BLDG	0	0	500	0	250		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>
A-7100-024	REP & MNTCE	0	0	500	0	250		
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>VISCHER FERRY PRESERVE</b>								
A-7114-200	CAPITAL IMPROV	0	1,498	7,934	3,000	10,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>1,498</b>	<b>7,934</b>	<b>3,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
A-7114-024	REP & MNTCE	5,042	5,053	5,000	4,500	5,000		
<b>TOTAL CONTRACTUAL</b>		<b>5,042</b>	<b>5,053</b>	<b>5,000</b>	<b>4,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>5,042</b>	<b>6,551</b>	<b>12,934</b>	<b>7,500</b>	<b>15,000</b>	<b>0</b>	<b>0</b>

<b>VETERANS MEMORIAL PARK</b>								
A-7024-200	EQUIPMENT	325,326	275,019	23,607	13,607	20,000		
<b>TOTAL EQUIPMENT</b>		<b>325,326</b>	<b>275,019</b>	<b>23,607</b>	<b>13,607</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
A-7024-005	UTILITIES	447	455	1,500	500	2,000		
A-7024-023	CLEANING	1,225	1,225	1,300	1,225	1,300		
A-7024-024	REP & MNTCE	7,657	11,649	10,000	8,000	10,000		
A-7024-135	Engineering	11,100	2,900	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>20,429</b>	<b>16,229</b>	<b>12,800</b>	<b>9,725</b>	<b>13,300</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>345,755</b>	<b>291,248</b>	<b>36,407</b>	<b>23,332</b>	<b>33,300</b>	<b>0</b>	<b>0</b>

<b>SOCCER FIELDS @ LONGKILL</b>								
A-7026-011	WATER	97	97	100	97	100		
A-7026-024	REP & MNTCE	4,620	4,611	5,000	5,000	6,000		
<b>TOTAL</b>		<b>4,717</b>	<b>4,708</b>	<b>5,100</b>	<b>5,097</b>	<b>6,100</b>	<b>0</b>	<b>0</b>

<b>MARY JANE ROW MEMORIAL DOG PARK</b>								
A-7027-200	CAP IMPROVEMENT	0	0	1,500	0	1,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-7027-005	UTILITIES	473	524	1,000	550	750		
A-7027-024	REP & MNTCE	637	283	1,000	300	750		
<b>TOTAL CONTRACTUAL</b>		<b>1,110</b>	<b>807</b>	<b>2,000</b>	<b>850</b>	<b>1,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,110</b>	<b>807</b>	<b>3,500</b>	<b>850</b>	<b>2,500</b>	<b>0</b>	<b>0</b>

<b>MOE RD &amp; CPC RD PARK</b>								
A-7030-200	EQUIPMENT	0	0	1,500	0	1,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-7030-005	UTILITIES	306	271	350	300	350		
A-7030-024	REPAIRS & MAINT	198	272	1,500	600	1,000		
<b>TOTAL CONTRACTUAL</b>		<b>504</b>	<b>543</b>	<b>1,850</b>	<b>900</b>	<b>1,350</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>504</b>	<b>543</b>	<b>3,350</b>	<b>900</b>	<b>2,350</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>ACTION PARK</b>								
A-7200-200	EQUIPMENT	0	125	1,000	0	1,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>125</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-7200-005	Utilities	241	254	350	300	350		
A-7200-024	MAINTENANCE	0	85	500	400	500		
<b>TOTAL CONTRACTUAL</b>		<b>241</b>	<b>339</b>	<b>850</b>	<b>700</b>	<b>850</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>241</b>	<b>464</b>	<b>1,850</b>	<b>700</b>	<b>1,850</b>	<b>0</b>	<b>0</b>

<b>DWAASKILL NATURE PRESERVE</b>								
A-7170-200	CAP IMPROVEMENT	0	0	250	0	200		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>
A-7170-024	REP & MNTCE	0	0	250	0	200		
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>

<b>GARNSEY PARK</b>								
A-7160-200	CAP IMPROVEMENT	0	0	4,958	2,958	2,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>4,958</b>	<b>2,958</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
A-7160-024	REP & MNTCE	1,567	1,216	2,500	1,800	2,500		
<b>TOTAL CONTRACTUAL</b>		<b>1,567</b>	<b>1,216</b>	<b>2,500</b>	<b>1,800</b>	<b>2,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,567</b>	<b>1,216</b>	<b>7,458</b>	<b>4,758</b>	<b>4,500</b>	<b>0</b>	<b>0</b>

<b>TRAILS</b>								
A-07629-00200	EQUIPMENT	349,023	54,043	173,280	125,000	90,000		
<b>TOTAL EQUIPMENT</b>		<b>349,023</b>	<b>54,043</b>	<b>173,280</b>	<b>125,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>
A-07629-00015	OTHER CONTRACTUAL	600	600	2,000	2,000	2,000		
A-07629-00024	REP & MNTCE	46,640	675	2,500	300	2,500		
A-07629-00135	ENGINEERING	0	7,500	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>47,240</b>	<b>8,775</b>	<b>4,500</b>	<b>2,300</b>	<b>4,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>396,263</b>	<b>62,818</b>	<b>177,780</b>	<b>127,300</b>	<b>94,500</b>	<b>0</b>	<b>0</b>

<b>MOHAWK LANDING RIVERFRONT PARK</b>								
A-07180-00200	EQUIPMENT	0	0	20,000	3,000	20,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>20,000</b>	<b>3,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
A-07180-00024	REPAIR & MAINTENANCE	561	153	1,000	250	1,000		
<b>TOTAL CONTRACTUAL</b>		<b>561</b>	<b>153</b>	<b>1,000</b>	<b>250</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>561</b>	<b>153</b>	<b>21,000</b>	<b>3,250</b>	<b>21,000</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: PARKS**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>Town Center Park</b>								
A-07250-200	EQUIPMENT/BLDG	3,852	1,000	2,500	2,300	2,500		
<b>TOTAL EQUIPMENT</b>		<b>3,852</b>	<b>1,000</b>	<b>2,500</b>	<b>2,300</b>	<b>2,500</b>	<b>0</b>	<b>0</b>
A-7250-005	Utilities	16,589	2,731	6,000	4,500	6,500		
A-7250-011	Water	4,301	3,129	5,000	4,000	5,000		
A-7250-024	Repairs & Maintenance	12,059	7,640	10,000	10,000	10,000		
A-7250-00135	Engineering	9,009	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>41,958</b>	<b>13,500</b>	<b>21,000</b>	<b>18,500</b>	<b>21,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>45,810</b>	<b>14,500</b>	<b>23,500</b>	<b>20,800</b>	<b>24,000</b>	<b>0</b>	<b>0</b>
<b>Riverfront Nature Preserve - 41 Acres</b>								
A-07230-00200	Equipment	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-07230-00024	General Maintenance	0	0	0	0	0		
A-07230-00135	Engineering	4,836	10,225	21,669	21,669	0		
<b>TOTAL CONTRACTUAL</b>		<b>4,836</b>	<b>10,225</b>	<b>21,669</b>	<b>21,669</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>4,836</b>	<b>10,225</b>	<b>21,669</b>	<b>21,669</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: BARNEY ROAD GOLF COURSE**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-07190-E0963	GOLF COURSE SUPER.	63,575	85,992	59,487	59,487	61,867		
A-07190-E7195	Golf Course Starters	38,056	35,349	40,000	36,000	40,000		
A-07190-E4000	Golf Course Workers	41,342	28,280	36,000	39,000	40,000		
<b>TOTAL SALARY</b>		<b>142,973</b>	<b>149,621</b>	<b>135,487</b>	<b>134,487</b>	<b>141,867</b>	<b>0</b>	<b>0</b>
A-07190-00200	EQUIPMENT	11,062	41,119	30,000	23,155	30,000		
<b>TOTAL EQUIPMENT</b>		<b>11,062</b>	<b>41,119</b>	<b>30,000</b>	<b>23,155</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
A-07190-00002	TELEPHONE	336	752	250	800	800		
A-07190-00004	COMPUTER	456	1,917	900	6,000	6,000		
A-07190-00005	UTILITIES	218	2,934	3,000	3,300	3,500		
A-07190-00007	DUES & SUBSCRIPTIONS	1,040	915	600	600	1,000		
A-07190-00008	PRINTING	790	300	2,500	1,500	2,500		
A-07190-00009	LEASES & RENTALS	11,200	11,200	11,200	11,200	11,200		
A-07190-00012	FUEL	4,311	2,487	6,000	3,000	4,500		
A-07190-00015	OTHER CONTRACT	0	1,293	0	0	0		
A-07190-00022	Vehicle Expense	829	319	2,500	750	2,000		
A-07190-00024	MAINTENANCE	44,076	49,044	50,000	65,000	65,000		
A-07190-00028	UNIFORMS/SAFETY	90	0	300	200	300		
A-07190-00045	OTHER PROGRAM	1,599	2,014	3,000	3,000	3,500		
A-07190-00145	Capital Lease Payment	4,876	0	8,000	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>69,821</b>	<b>73,175</b>	<b>88,250</b>	<b>95,350</b>	<b>100,300</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>223,856</b>	<b>263,915</b>	<b>253,737</b>	<b>252,992</b>	<b>272,167</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: BARNEY ROAD POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7150-E4680	POOL MANAGER	11,666	21,835	20,750	13,500	15,000		
A-7150-E4690	LIFE GUARDS	95,018	103,417	112,242	119,000	112,000		
A-7150-E4600	POOL Oper Mgr	12,902	4,059	5,000	10,000	10,000		
<b>TOTAL SALARY</b>		<b>119,586</b>	<b>129,311</b>	<b>137,992</b>	<b>142,500</b>	<b>137,000</b>	<b>0</b>	<b>0</b>
A-7150-200	EQUIPMENT	3,049	14,153	20,000	6,000	20,000		
<b>TOTAL EQUIPMENT</b>		<b>3,049</b>	<b>14,153</b>	<b>20,000</b>	<b>6,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
A-7150-001	TRAINING	1,176	830	1,800	1,000	1,200		
A-7150-002	TELEPHONE	1,626	1,794	1,000	1,800	2,000		
A-7150-004	COMPUTER	1,155	1,486	2,000	1,500	2,000		
A-7150-005	UTILITIES	10,161	11,626	7,330	10,000	10,000		
A-7150-011	WATER	2,889	3,441	4,000	6,500	6,000		
A-7150-013	Refuse Removal	0	680	595	595	600		
A-7150-045	SUPPLIES	24,912	24,771	22,575	33,000	30,000		
<b>TOTAL CONTRACTUAL</b>		<b>41,919</b>	<b>44,628</b>	<b>39,300</b>	<b>54,395</b>	<b>51,800</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>164,554</b>	<b>188,092</b>	<b>197,292</b>	<b>202,895</b>	<b>208,800</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COUNTRY KNOLLS POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7151-E4600	Pool Oper Mgr	12,902	4,059	5,000	10,000	10,000		
A-7151-E4680	Pool Manager	16,552	17,244	19,100	19,000	20,000		
A-7150-E4690	Lifeguards	104,007	115,283	125,303	133,000	129,000		
<b>TOTAL SALARY</b>		<b>133,461</b>	<b>136,586</b>	<b>149,403</b>	<b>162,000</b>	<b>159,000</b>	<b>0</b>	<b>0</b>
A-7151-200	EQUIPMENT	290,264	8,103	20,000	3,000	20,000		
<b>TOTAL EQUIPMENT</b>		<b>290,264</b>	<b>8,103</b>	<b>20,000</b>	<b>3,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
A-7151-001	TRAINING	1,680	1,429	2,200	1,500	1,600		
A-7151-002	TELEPHONE	215	215	500	250	300		
A-7151-004	COMPUTER	1,172	1,966	2,000	2,000	2,500		
A-7151-005	UTILITIES	4,794	5,713	6,000	8,500	9,000		
A-7151-011	WATER	426	313	1,250	800	1,250		
A-7151-045	SUPPLIES	18,339	24,900	21,000	29,000	30,000		
A-7150-135	ENGINEERING	532	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>27,158</b>	<b>34,536</b>	<b>32,950</b>	<b>42,050</b>	<b>44,650</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>450,883</b>	<b>179,225</b>	<b>202,353</b>	<b>207,050</b>	<b>223,650</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: LOCUST LANE POOL**

B1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7152-E4680	POOL MANAGER	12,445	12,553	15,350	12,000	14,000		
A-7152-E4690	LIFE GUARDS	58,117	73,167	82,755	77,000	83,000		
A-7152-E4600	Pool Operations Mgr	12,942	4,071	5,000	10,000	10,000		
<b>TOTAL SALARY</b>		<b>83,504</b>	<b>89,791</b>	<b>103,105</b>	<b>99,000</b>	<b>107,000</b>	<b>0</b>	<b>0</b>
A-7152-200	EQUIPMENT	2,921	11,011	16,000	6,000	16,000		
<b>TOTAL EQUIPMENT</b>		<b>2,921</b>	<b>11,011</b>	<b>16,000</b>	<b>6,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>
A-7152-001	TRAINING	980	1,160	1,800	800	1,000		
A-7152-002	TELEPHONE	215	215	400	215	250		
A-7152-004	COMPUTER	698	1,657	2,500	1,600	2,000		
A-7152-005	UTILITIES	2,388	3,230	4,000	3,000	4,000		
A-7152-011	WATER	1,918	1,470	2,500	2,000	2,500		
A-7152-045	SUPPLIES	14,817	22,824	19,000	21,000	23,000		
A-7152-135	ENGINEERING	0	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>21,016</b>	<b>30,556</b>	<b>30,200</b>	<b>28,615</b>	<b>32,750</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>107,441</b>	<b>131,358</b>	<b>149,305</b>	<b>133,615</b>	<b>155,750</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: BUILDINGS & GROUNDS**

B2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7110-E0883	PARK/FAC SUPERV	113,069	117,334	127,055	127,055	131,460		
A-7110-E0153	REC MTNCE SUPERV	80,473	85,377	83,536	83,536	86,151		
A-7110-E0136	Working Supervisor	0	90,161	87,350	87,350	90,097		
A-7110-E3100	MEO LITE (3)	171,077	129,665	108,908	108,908	21,810		
A-7110-E4100	MEO (6)	365,599	394,429	374,268	374,268	413,089		
A-7110-E4150	SENIOR MEO (3)	216,445	151,412	210,240	210,240	227,258		
A-7110-E0448	LABORER	0	32,367	49,375	49,375	50,885		
A-7110-Exxxx	Automotive Mechanic	0	0	63,984	63,984	66,774		
A-7110-E0057	Building Maint (2)	78,780	163,025	157,642	157,642	166,685		
A-7110-E4000	PT LABOR (SEASON)	123,182	129,838	100,000	112,500	112,500		
A-7110-74	OVERTIME	0	0	60,000	60,000	65,000		
A-7110-E0977	SECRETARY	53,607	60,559	64,585	64,585	66,576		
<b>TOTAL SALARY</b>		<b>1,202,232</b>	<b>1,354,167</b>	<b>1,486,943</b>	<b>1,499,443</b>	<b>1,498,285</b>	<b>0</b>	<b>0</b>
A-7110-200	EQUIPT & BUILDING	88,307	96,225	150,000	96,000	150,000		
<b>TOTAL EQUIPMENT</b>		<b>88,307</b>	<b>96,225</b>	<b>150,000</b>	<b>96,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
A-7110-001	TRAINING/CONF	0	1,171	100	100	100		
A-7110-002	TELEPHONE	4,022	5,533	5,300	6,000	6,000		
A-7110-003	COPIER	3,365	0	100	30	100		
A-7110-004	COMPUTER	5,524	10,414	6,000	8,000	10,000		
A-7110-005	UTILITIES	1,071	4,018	8,000	6,000	8,000		
A-7110-006	OFFICE SUPPLIES	323	1,282	1,750	1,750	1,800		
A-7110-007	Dues & Subscriptions	0	125	0	0	0		
A-7110-008	Printing	0	539	800	500	700		
A-7110-009	Leases & Rentals	708	3,284	3,533	3,533	3,533		
A-7110-011	WATER	158	369	1,000	900	1,000		
A-7110-012	FUEL	56,961	53,822	53,000	48,000	53,000		
A-7110-013	Refuse Removal	0	425	510	510	510		
A-7110-022	VEHICLE EXPENSE	57,961	35,890	60,000	47,000	60,000		
A-7110-023	CLEANING EXPENSE	6,130	6,130	6,500	6,547	6,547		
A-7110-024	GENERAL MNTCE	93,973	112,305	96,000	96,000	100,000		
A-7110-028	UNIFORMS	14,549	15,992	15,000	18,000	16,000		
A-7110-135	ENGINEERING	0	0	0	0	0		
A-7110-138	Salt - Road	0	0	0	20,000	20,000		
A-7110-145	Capital Lease Payment	68,974	85,788	90,000	86,000	90,000		
A-7110-229	SMALL EQUIP&TOOLS	7,155	1,780	5,000	3,500	5,000		
<b>TOTAL CONTRACTUAL</b>		<b>320,874</b>	<b>338,867</b>	<b>352,593</b>	<b>352,370</b>	<b>382,290</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,611,412</b>	<b>1,789,259</b>	<b>1,989,536</b>	<b>1,947,813</b>	<b>2,030,575</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK

2026 BUDGET

DEPARTMENT: PARKS & RECREATION ADMINISTRATION

B3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7021-E0644	RECREATION DIR	80,153	83,190	88,335	88,335	91,441		
A-7021-E0602	ASSIST REC DIR	81,232	86,664	87,274	87,274	90,053		
A-7021-E0229	PROGRAM DIRECTOR	68,250	69,924	70,692	70,692	72,897		
A-7021-E6070	Recreation Leader	49,759	53,186	55,050	55,050	56,783		
A-7021-074	OVERTIME	0	0	2,500	2,500	3,000		
<b>TOTAL SALARY</b>		<b>279,394</b>	<b>292,964</b>	<b>303,851</b>	<b>303,851</b>	<b>314,174</b>	<b>0</b>	<b>0</b>
A-7021-200	EQUIPMENT	142	0	900	0	900		
<b>TOTAL EQUIPMENT</b>		<b>142</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>
A-7021-001	TRAINING/CONF	99	0	750	0	750		
A-7021-002	TELEPHONE	135	205	250	240	250		
A-7021-003	COPIER	5,362	4,390	4,000	4,000	4,500		
A-7021-004	COMPUTER	4,648	5,533	6,100	6,100	6,100		
A-7021-006	OFFICE SUPPLIES	592	419	750	400	750		
A-7021-007	DUES/SUBS/PUB	80	50	250	60	100		
A-7021-008	PRINTING	0	0	500	0	400		
A-7021-015	MARKETING	2,489	3,331	2,750	1,500	3,000		
A-7021-045	PROGRAM BOOKLET/Fees	20,635	43,658	45,000	60,000	55,000		
<b>TOTAL CONTRACTUAL</b>		<b>34,040</b>	<b>57,586</b>	<b>60,350</b>	<b>72,300</b>	<b>70,850</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>313,576</b>	<b>350,550</b>	<b>365,101</b>	<b>376,151</b>	<b>385,924</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: RECREATION PROGRAMS**

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>FALL BASKETBALL</b>								
A-7316-015	CONTRACTURAL	14,586	19,992	14,000	14,000	15,000		
<b>TOTAL</b>		<b>14,586</b>	<b>19,992</b>	<b>14,000</b>	<b>14,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>

<b>WINTER BASKETBALL</b>								
A-7314-015	CONTRACTURAL	75,428	75,970	128,230	95,000	130,000		
<b>TOTAL</b>		<b>75,428</b>	<b>75,970</b>	<b>128,230</b>	<b>95,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>

<b>TRAVEL BASKETBALL</b>								
A-7315-015	CONTRACTURAL	38,733	19,917	106,800	40,000	108,000		
<b>TOTAL</b>		<b>38,733</b>	<b>19,917</b>	<b>106,800</b>	<b>40,000</b>	<b>108,000</b>	<b>0</b>	<b>0</b>

<b>YOUTH RECREATION PROGRAMS</b>								
A-7330-006	SUPPLIES	787	417	1,000	700	1,000		
A-7330-015	CONTRACTURAL	132,833	165,438	140,000	131,826	145,000		
<b>TOTAL</b>		<b>133,620</b>	<b>165,855</b>	<b>141,000</b>	<b>132,526</b>	<b>146,000</b>	<b>0</b>	<b>0</b>

<b>TRIPS &amp; TOURS</b>								
A-7626-015	CONTRACTURAL	0	0	0	2,000	2,000	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK

2026 BUDGET

DEPARTMENT: RECREATION PROGRAMS

B4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>FESTIVAL/PERFORMING ARTS</b>								
A-7550-051	WINTER FEST CONT	5,315	4,612	5,000	3,900	5,000		
A-7550-052	JULY 4TH FEST	88,672	67,772	70,000	68,800	75,000		
A-7550-053	PERF ARTS COMMON	12,275	15,250	16,000	12,780	16,000		
A-7550-054	FARM FEST	10,723	4,964	4,500	4,400	4,500		
A-7550-055	Canal Days	0	0	5,000	4,500	2,000		
A-7550-056	TOWN PROGRAMS	3,061	2,350	7,000	2,500	7,000		
<b>TOTAL</b>		<b>120,046</b>	<b>94,948</b>	<b>107,500</b>	<b>96,880</b>	<b>109,500</b>	<b>0</b>	<b>0</b>

<b>ADVENTURE CHALLENGE</b>								
A-7621-E2350	ADVENT CHALL COORD	4,998	7,600	9,000	10,000	10,000		
A-7621-E2360	ADVENT CHALL STAFF	16,718	28,839	25,000	28,000	26,000		
<b>TOTAL SALARY</b>		<b>21,716</b>	<b>36,439</b>	<b>34,000</b>	<b>38,000</b>	<b>36,000</b>	<b>0</b>	<b>0</b>
A-7621-200	Equipment	128,385	144,252	2,000	3,041	3,000		
<b>TOTAL EQUIPMENT</b>		<b>128,385</b>	<b>144,252</b>	<b>2,000</b>	<b>3,041</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
A-7621-001	Training	0	10,900	3,000	6,000	4,000		
A-7621-044	EQUIPT/SUPPLIES	1,394	1,178	2,500	1,800	2,500		
A-7621-045	OTHER PROG SUPP	2,179	1,500	2,200	200	2,500		
<b>TOTAL CONTRACTUAL</b>		<b>3,573</b>	<b>13,578</b>	<b>7,700</b>	<b>8,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>153,674</b>	<b>194,269</b>	<b>43,700</b>	<b>49,041</b>	<b>48,000</b>	<b>0</b>	<b>0</b>

<b>X-COUNTRY SKI</b>								
A-7622-041	INSTRUCTORS	0	0	25	36	50		
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>25</b>	<b>36</b>	<b>50</b>	<b>0</b>	<b>0</b>

<b>TABLE TENNIS</b>								
A-7625-044	EQUIPT/SUPPLIES	0	0	250	125	250		
A-7625-045	OTHER PROG EXP	0	0	250	125	250		
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>

<b>ADULT RECREATION PROGRAMS</b>								
A-7640-015	OTHER CONTRACT	9,268	11,624	9,000	15,000	10,000		
A-7640-045	OTHER PROG EXP	0	0	0	0	0		
<b>TOTAL</b>		<b>9,268</b>	<b>11,624</b>	<b>9,000</b>	<b>15,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

## **C. COMMUNITY SERVICES**

- C1 Elections
- C2 Summer Recreation
- C3 Full Day Summer Recreation
- C4 Community Programs
- C5 Community Support
- C6 Clifton Park Senior Center
- C7 Community Enhancement

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: ELECTIONS**

C1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1450-E4000	TELEPHONE CALLER	210	226	250	125	125		
<b>TOTAL SALARY</b>		<b>210</b>	<b>226</b>	<b>250</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>0</b>
A-1450-015	Other Contractual	0	0	1,492	0			
A-1450-045	COUNTY SUPPORT	27,180	35,767	36,000	37,492	37,492		
<b>TOTAL CONTRACTUAL</b>		<b>27,180</b>	<b>35,767</b>	<b>37,492</b>	<b>37,492</b>	<b>37,492</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>27,390</b>	<b>35,993</b>	<b>37,742</b>	<b>37,617</b>	<b>37,617</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: SUMMER REC**

C2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7310-E9000	SITE SUPER/SPEC	25,012	31,720	37,000	41,800	42,000		
A-7310-E4500	STAFF/COUNSELORS	66,761	94,922	99,000	102,235	108,000		
A-7310-E4575	SWIM INSTRUCTORS	16,557	30,253	31,000	27,165	31,000		
<b>TOTAL SALARY</b>		<b>108,330</b>	<b>156,895</b>	<b>167,000</b>	<b>171,200</b>	<b>181,000</b>	<b>0</b>	<b>0</b>
A-7310-001	TRAINING/CONF.	436	644	1,000	1,000	1,000		
A-7310-002	TELEPHONE	453	725	600	825	800		
A-7310-008	PRINTING	279	253	500	300	500		
A-7310-009	LEASES/RENTAL	786	6,970	7,800	7,000	7,800		
A-7310-044	PROG SUPP/ARTS	3,541	5,411	6,000	6,500	7,000		
A-7310-045	MEDICAL SUPPLIES	46	244	1,000	400	1,500		
A-7310-046	PRESCHOOL CAMP	232	541	750	300	750		
A-7310-071	SWIM PROGRAM	4,100	5,683	6,000	500	2,000		
A-7310-072	SR SUBCONTRACTOR	205,149	190,809	200,000	200,000	200,000		
A-7310-086	FOOD	997	1,808	2,500	1,500	2,000		
A-7310-099	DAY CAMP EXP	5,110	7,159	7,000	6,000	7,000		
A-7310-108	LIABILITY INSURANCE	821	1,002	1,500	1,011	1,500		
<b>TOTAL CONTRACTUAL</b>		<b>221,950</b>	<b>221,249</b>	<b>234,650</b>	<b>225,336</b>	<b>231,850</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>330,280</b>	<b>378,144</b>	<b>401,650</b>	<b>396,536</b>	<b>412,850</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: SUMMER REC FULL DAY**

C3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7320-E9000	SITE SUPER/SPEC	30,325	31,861	33,000	25,000	31,000		
A-7320-E4800	STAFF/COUNSELORS	128,690	130,632	140,000	151,048	155,000		
<b>TOTAL SALARY</b>		<b>159,015</b>	<b>162,493</b>	<b>173,000</b>	<b>176,048</b>	<b>186,000</b>	<b>0</b>	<b>0</b>
A-7320-001	TRAINING/CONF.	402	292	800	325	600		
A-7320-002	TELEPHONE	160	205	250	250	300		
A-7320-005	UTILITIES	4,209	6,748	6,500	7,800	8,000		
A-7320-009	LEASES/RENTAL	4,000	402	4,000	4,000	4,000		
A-7320-015	OTHER CONTRACT	7,861	13,225	15,000	5,100	7,500		
A-7320-023	Cleaning Expense	1,900	1,700	0	2,150	2,200		
A-7320-044	EQUIP REC SUPPLIES	7,309	5,533	7,500	3,300	5,000		
A-7320-045	PROGRAM EXP	1,800	1,200	0	0	0		
A-7320-086	FOOD	5,017	6,322	6,000	4,000	6,000		
A-7320-099	DAY CAMP EXP	36,490	36,086	36,000	38,800	40,000		
A-7320-108	LIABILITY INSUR	887	1,002	1,500	1,396	1,500		
<b>TOTAL CONTRACTUAL</b>		<b>70,035</b>	<b>72,715</b>	<b>77,550</b>	<b>67,121</b>	<b>75,100</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>229,050</b>	<b>235,208</b>	<b>250,550</b>	<b>243,169</b>	<b>261,100</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COMMUNITY PROGRAMS**

C4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7309-80	CAPTAIN GRANT EXP	218,888	218,886	218,884	218,884	218,884		
A-7309-82	YOUTH ENRICH/LIB	3,667	0	3,750	3,750	3,750		
A-7309-83	JR CPR GRANT EXP	888	1,085	2,500	2,000	2,000		
A-7309-84	YMCA (SNL)	0	6,000	6,000	6,000	6,000		
A-7309-76	COMMUNITY ACTION FUND	11,680	13,284	0	12,000	0		
A-7309-93	2 TOWNS 1 BOOK	1,000	1,000	1,000	1,000	1,000		
A-7309-96	Clifton Park Youth Council	0	0	1,000	0	0		
<b>TOTAL</b>		<b>236,123</b>	<b>240,255</b>	<b>233,134</b>	<b>243,634</b>	<b>231,634</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COMMUNITY SUPPORT**

C5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>VFW GRANT</b>								
A-6510-015	Veteran's Flag	0	9,200	0	4,000	0		
A-6510-079	VFW GRANT	1,000	1,000	1,000	1,000	1,000		
<b>TOTAL</b>		<b>1,000</b>	<b>10,200</b>	<b>1,000</b>	<b>5,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>

<b>SENIOR VAN</b>								
A-6772-Exxxx	DRIVER	63,757	66,123	85,368	69,736	55,121		
A-6772-E304	DRIVER	56,136	65,272	65,062	65,062	67,106		
A-6772-E4000	EXPRESS DISPATCH(2)	20,972	21,357	20,872	20,872	23,500		
A-6772-E2250	SUB DRIVER	10,572	16,273	10,000	10,000	11,000		
<b>TOTAL SALARY</b>		<b>151,437</b>	<b>169,025</b>	<b>181,302</b>	<b>165,670</b>	<b>156,727</b>	<b>0</b>	<b>0</b>
A-6772-200	EQUIPMENT	0	44,850	12,000	10,000	15,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>44,850</b>	<b>12,000</b>	<b>10,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
A-6772-002	TELEPHONE	409	425	500	750	960		
A-6772-004	COMPUTER	0	0	100	0	0		
A-6772-006	OFFICE SUPPLIES	165	189	300	175	300		
A-6772-012	FUEL	13,722	11,966	18,000	13,000	15,000		
A-6772-022	VEHICLE EXP	16,746	12,945	10,000	14,000	12,000		
A-6772-028	UNIFORMS	700	700	700	700	700		
A-6772-086	MEALS/PROG/OFA	9,711	9,711	9,711	9,711	9,711		
A-6772-097	CAPTAIN - Care Links	15,000	15,000	15,000	15,000	15,000		
<b>TOTAL CONTRACTUAL</b>		<b>56,453</b>	<b>50,936</b>	<b>54,311</b>	<b>53,336</b>	<b>53,671</b>	<b>0</b>	<b>0</b>
<b>TOTAL SENIOR VAN</b>		<b>207,890</b>	<b>264,811</b>	<b>247,613</b>	<b>229,006</b>	<b>225,398</b>	<b>0</b>	<b>0</b>

<b>TOTAL COMM. SUPPORT</b>		<b>208,890</b>	<b>275,011</b>	<b>248,613</b>	<b>234,006</b>	<b>226,398</b>	<b>0</b>	<b>0</b>
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**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: Clifton Park Senior Center**

C6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>SENIOR CENTER</b>								
A-6773-E0776	SENIOR CTR DIRECTOR	62,117	68,206	70,321	70,321	74,980		
A-6773-E4000	Part-Time Employees	29,013	31,340	32,110	32,130	34,882		
A-6773-E6229	Program Coordinator	51,819	51,645	53,454	53,454	54,847		
A-6773-E0892	Recreation Attend.	44,856	44,238	47,930	47,930	49,402		
<b>Total Salary</b>		<b>187,805</b>	<b>195,429</b>	<b>203,815</b>	<b>203,835</b>	<b>214,111</b>	<b>0</b>	<b>0</b>
A-6773-200	Equipment	58	1,797	1,500	1,000	1,000		
<b>Total Equipment</b>		<b>58</b>	<b>1,797</b>	<b>1,500</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-6773-00001	Travel & Conferences	0	0	0	0	0		
A-6773-00002	Telephone	1,917	1,893	2,000	2,000	2,500		
A-6773-00003	Copier	280	364	400	400	500		
A-6773-00004	Computer	4,303	4,324	6,000	10,000	11,000		
A-6773-00006	Office Supplies	788	1,266	800	1,200	1,000		
A-6773-00008	Printing	1,231	861	1,200	1,000	1,100		
A-6773-00010	Postage	428	57	600	0	100		
A-6773-00015	Other Contractual	0	1,109	0	0	0		
A-6773-00028	Uniforms	350	379	350	350	350		
A-6773-00041	Instructors	15,286	22,827	21,000	21,000	22,000		
A-6773-00045	Other Program Expense	463	7,355	11,166	9,500	10,000		
A-6773-00077	Trips & Tours	100,306	101,274	101,579	125,000	50,000		
A-6773-00086	Food	15,660	13,077	13,000	12,500	13,000		
<b>Total Contractual</b>		<b>141,012</b>	<b>154,786</b>	<b>158,095</b>	<b>182,950</b>	<b>111,550</b>	<b>0</b>	<b>0</b>
<b>Total Senior Center</b>		<b>328,875</b>	<b>352,012</b>	<b>363,410</b>	<b>387,785</b>	<b>326,661</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPT: COMMUNITY ENHANCEMENT**

C7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8510-200	EQUIPMENT	17,741	4,844	15,000	2,000	15,000		
<b>TOTAL EQUIPMENT</b>		<b>17,741</b>	<b>4,844</b>	<b>15,000</b>	<b>2,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
A-8510-005	UTILITIES	1,798	2,169	2,500	2,200	2,500		
A-8510-011	WATER	35	35	100	35	50		
A-8510-024	SIGN MAINTENANCE	6,556	2,840	10,000	6,000	10,000		
A-8510-090	TREE REMOVAL	24,527	40,515	60,000	45,000	60,000		
A-8510-135	OPEN SPACE DEV.	0	0	1,500	0	1,500		
<b>TOTAL CONTRACTUAL</b>		<b>32,916</b>	<b>45,559</b>	<b>74,100</b>	<b>53,235</b>	<b>74,050</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>50,657</b>	<b>50,403</b>	<b>89,100</b>	<b>55,235</b>	<b>89,050</b>	<b>0</b>	<b>0</b>

## **D. PUBLIC HEALTH**

- D1 Animal Control
- D2 Community Services
- D3 Solid Waste Management

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: ANIMAL CONTROL**

D1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3510-E0510	Director Animal Control	63,809	66,226	70,321	70,321	72,788		
A-3510-E6213	Full Time ACO	46,091	42,682	50,667	40,907	49,329		
A-3510-E4000	Part-time ACO	29,047	32,984	43,090	29,252	36,000		
<b>TOTAL SALARY</b>		<b>138,947</b>	<b>141,892</b>	<b>164,078</b>	<b>140,480</b>	<b>158,117</b>	<b>0</b>	<b>0</b>
A-3510-200	EQUIPMENT	15,438	0	4,000	0	0		
<b>TOTAL EQUIPMENT</b>		<b>15,438</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-3510-001	TRAINING/CONF	150	125	296	125	300		
A-3510-004	COMPUTER	649	681	1,000	800	500		
A-3510-006	OFFICE SUPPLIES	1,079	1,073	900	625	1,100		
A-3510-007	DUES/SUBS/PUB	65	25	154	154	155		
A-3510-008	PRINTING	627	954	650	400	1,000		
A-3510-012	FUEL	4,498	4,158	7,000	6,000	7,000		
A-3510-015	OTHER CONTRACTUAL	1,512	1,633	2,000	1,500	2,000		
A-3510-022	VEHICLE	3,075	5,119	3,000	1,500	3,000		
A-3510-024	GEN. MAINTENANCE	529	539	400	100	500		
A-3510-028	UNIFORMS	1,024	1,611	1,200	800	1,200		
A-3510-091	ANIMAL SHELTER	3,380	2,630	4,500	4,500	4,500		
A-3510-145	Capital Lease Payment	6,267	6,252	6,268	6,268	6,268		
<b>TOTAL CONTRACTUAL</b>		<b>22,855</b>	<b>24,800</b>	<b>27,368</b>	<b>22,772</b>	<b>27,523</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>177,240</b>	<b>166,692</b>	<b>195,446</b>	<b>163,252</b>	<b>185,640</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COMMUNITY SERVICES**

D2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-4010-E804	HEALTH OFFICER	5,275	5,433	5,623	5,623	5,820		
<b>TOTAL SALARY</b>		<b>5,275</b>	<b>5,433</b>	<b>5,623</b>	<b>5,623</b>	<b>5,820</b>	<b>0</b>	<b>0</b>
<b>EQUIPMENT</b>								
A-4010-200	EQUIPMENT	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-4010-024	PUBLIC SAFETY	255	0	0	0	0		
A-4010-092	DRUG/ALCOHOL TEST	3,522	3,546	5,000	5,000	5,000		
A-4010-140	SPECIAL PROJECTS	0	0	5,000	0	5,000		
<b>TOTAL CONTRACTUAL</b>		<b>3,777</b>	<b>3,546</b>	<b>10,000</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>9,052</b>	<b>8,979</b>	<b>15,623</b>	<b>10,623</b>	<b>15,820</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK

2026 BUDGET

DEPARTMENT: SOLID WASTE MANAGEMENT

D3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8160-E0076	Manager	88,412	95,106	96,309	96,309	99,347		
A-8160-E4100	Senior MEO	69,979	72,619	75,781	75,781	78,175		
A-8160-Exxxx	MEO Light	14,202	0	0	0	0		
A-8160-Exxxx	HEO	46,600	73,203	78,821	78,821	81,307		
A-8160-Exxxx	Laborer	47,655	44,765	47,447	47,447	49,402		
A-8160-Exxxx	Bulk Waste Labor	0	4,501	5,000	4,700	5,000		
A-8160-074	CTS OVERTIME	0	0	4,000	4,000	6,000		
A-8160-E4000	PART TIME EMPL'EES	22,471	33,067	20,000	25,000	25,000		
<b>TOTAL SALARY</b>		<b>289,319</b>	<b>323,261</b>	<b>327,358</b>	<b>332,058</b>	<b>344,231</b>	<b>0</b>	<b>0</b>
A-8160-200	CTS EQUIPMENT	40,058	218,843	124,200	120,000	75,000		
<b>TOTAL EQUIPMENT</b>		<b>40,058</b>	<b>218,843</b>	<b>124,200</b>	<b>120,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
A-8160-002	TELEPHONE	1,551	1,553	1,800	1,700	1,800		
A-8160-003	COPIER	17	9	100	25	50		
A-8160-004	COMPUTER	2,451	2,914	2,500	7,500	8,000		
A-8160-005	UTILITIES	4,887	8,935	10,000	10,000	11,000		
A-8160-006	OFFICE SUPPLIES	292	218	600	350	800		
A-8160-008	PRINTING	2,711	1,885	5,000	3,500	5,000		
A-8160-009	LEASE/RENTAL	0	0	1,000	500	500		
A-8160-011	WATER	368	645	800	500	800		
A-8160-012	FUEL/GAS/DIESEL	12,612	6,275	18,000	12,000	18,000		
A-8160-013	REFUSE REMOVAL	184,613	193,053	275,000	210,000	250,000		
A-8160-015	Other Contractual	675	938	1,000	0	0		
A-8160-022	VEHICLE EXP	1,119	4,442	8,000	3,000	6,000		
A-8160-023	CLEANING EXPENSE	1,839	1,686	2,500	1,956	2,000		
A-8160-024	REP & MNTCE	13,657	14,434	40,000	18,000	40,000		
A-8160-028	UNIFORMS - SAFETY	2,794	2,713	3,000	2,800	3,000		
A-8160-050	BULK TRASH PICK-UP	0	18,231	25,000	35,616	36,000		
A-8160-155	Leaf & Lawn pick-up	175,000	175,000	175,000	175,000	175,000		
A-8160-095	LANDFILL WATER MON	22,980	21,238	22,000	20,000	21,000		
A-8160-135	ENGINEERING	10,845	6,555	0	0	0		
A-8160-138	Salt - Road		0	0	8,000	10,000		
A-8160-145	Capital Lease Payment	40,566	42,025	43,000	42,025	8,000		
<b>TOTAL CONTRACTUAL</b>		<b>478,977</b>	<b>502,749</b>	<b>634,300</b>	<b>552,472</b>	<b>596,950</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>808,354</b>	<b>1,044,853</b>	<b>1,085,858</b>	<b>1,004,530</b>	<b>1,016,181</b>	<b>0</b>	<b>0</b>

## **E. BOARDS - COMMISSIONS - COMMITTEES**

- E1 Environmental Conservation Committee
- E2 Ethics Board
- E3 Zoning Board
- E4 Planning Board
- E5 Emergency Services Advisory Board
- E6 Open Space, Trails, Riverfront Committee
- E7 G.R.E.E.N Committee

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: ENVIRONMENTAL CONSERVATION**

E1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8090-E2700	ECC SAL-CHAIRMAN	4,500	4,774	4,774	4,774	4,941		
<b>TOTAL SALARY</b>		<b>4,500</b>	<b>4,774</b>	<b>4,774</b>	<b>4,774</b>	<b>4,941</b>	<b>0</b>	<b>0</b>
A-8090-001	TRAVEL & CONF.	180	270	161	225	300		
A-8090-006	OFFICE SUPPLIES	0	0	100	0	50		
A-8090-008	PRINTING	0	0	50	0	50		
A-8090-014	BOOKS & ED MAT	0	0	100	234	0		
<b>TOTAL CONTRACTUAL</b>		<b>180</b>	<b>270</b>	<b>411</b>	<b>459</b>	<b>400</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>4,680</b>	<b>5,044</b>	<b>5,185</b>	<b>5,233</b>	<b>5,341</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: BOARD OF ETHICS**

E2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1470-E2250	BD OF ETHICS SEC	75	250	250	250	250		
<b>TOTAL SALARY</b>		<b>75</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>
A-1470-015	ETHICS OTHER CONT	0	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>75</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: ZONING**

E3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8010-E2600	BOARD CHAIR	5,000	5,150	5,330	5,330	5,517		
A-8010-E2670	PT Clerk to Zoning	0	0	7,877	7,877	8,153		
A-8010-E2650	ZONING SECY	5,275	5,433	5,623	5,623	5,820		
<b>TOTAL SALARY</b>		<b>10,275</b>	<b>10,583</b>	<b>18,830</b>	<b>18,830</b>	<b>19,490</b>	<b>0</b>	<b>0</b>
A-8010-001	TRAVEL & CONF	260	120	375	375	400		
A-8010-006	OFFICE SUPPLIES	0	0	75	0	50		
A-8010-008	PRINTING	30	10	200	10	200		
A-8010-027	LEGAL ADS	990	760	1,200	1,200	1,500		
<b>TOTAL CONTRACTUAL</b>		<b>1,280</b>	<b>890</b>	<b>1,850</b>	<b>1,585</b>	<b>2,150</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>11,555</b>	<b>11,473</b>	<b>20,680</b>	<b>20,415</b>	<b>21,640</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: PLANNING BOARD**

E4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8020-E2450	SALARIES - SEC	7,174	7,390	7,649	7,649	7,917		
A-8020-E2400	SALARIES-CHAIRMAN	7,000	7,210	7,462	7,462	7,723		
<b>TOTAL SALARY</b>		<b>14,174</b>	<b>14,600</b>	<b>15,111</b>	<b>15,111</b>	<b>15,640</b>	<b>0</b>	<b>0</b>
A-08020-001	TRAVEL & CONF.	100	195	500	300	500		
A-08020-004	Computer	0	150	150	150	150		
A-08020-006	Office Supplies	72	0	0	0	0		
A-8020-015	PLANNING OPER	0	0	350	0	0		
A-8020-135	CONSULT ENGINEER	80,228	197,673	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>80,400</b>	<b>198,018</b>	<b>1,000</b>	<b>450</b>	<b>650</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>94,574</b>	<b>212,618</b>	<b>16,111</b>	<b>15,561</b>	<b>16,290</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: EMERGENCY SERVICES ADVISORY BOARD**

E5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3989-E2200	ESAB SECY	528	544	560	560	580		
<b>TOTAL</b>		<b>528</b>	<b>544</b>	<b>560</b>	<b>560</b>	<b>580</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: OPEN SPACE, TRAILS, RIVERFRONT COMMITTEE**

E6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-08050-001	TRAVEL AND CONF	0	0	100	0	100		
A-08050-007	SUBSCRIPTIONS	0	0	100	0	100		
A-08050-015	OTHER CONTRACT	621	1,175	5,000	600	2,500		
A-08050-135	ENGINEERING	0	0	0	0	0		
<b>TOTAL</b>		<b>621</b>	<b>1,175</b>	<b>5,200</b>	<b>600</b>	<b>2,700</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: G.R.E.E.N COMMITTEE**

E7

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-08055-00015	OTHER CONTRACT	0	173	600	300	600		
A-08055-00024	GEN MAINT	1,931	103	400	131	400		
<b>TREE COMMITTEE</b>								
A-08055-00090	TREE COMMITTEE	100	149	875	700	875		
<b>TOTAL</b>		<b>2,031</b>	<b>425</b>	<b>1,875</b>	<b>1,131</b>	<b>1,875</b>	<b>0</b>	<b>0</b>

## **F. GENERAL OPERATIONS & FACILITIES**

- F1 Town Hall (Plant Operation Maintenance)
- F2 Ephriam Stevens Public Safety Building
- F3 H. Kinns Community Center
- F4 Sheriff Satellite Office
- F5 Locust Lane Clubhouse
- F6 Burning Bush Clubhouse

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: TOWN HALL OPERATIONS**

F1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1620-E0976	RECEPTIONIST	44,731	47,629	49,273	42,000	48,836		
A-1620-E4000	SUBSTITUTE	5,402	6,058	8,000	3,500	5,000		
<b>TOTAL SALARY</b>		<b>50,133</b>	<b>53,687</b>	<b>57,273</b>	<b>45,500</b>	<b>53,836</b>	<b>0</b>	<b>0</b>
A-1620-200	EQUIPMENT	39,693	51,709	151,075	90,000	100,000		
<b>TOTAL EQUIPMENT</b>		<b>39,693</b>	<b>51,709</b>	<b>151,075</b>	<b>90,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
A-1620-001	TRAVEL & CONF	0	0	1,000	0	1,000		
A-1620-002	TELEPHONE	18,618	17,600	25,000	18,000	25,000		
A-1620-003	COPIERS	8,485	4,776	10,000	5,000	5,000		
A-1620-004	COMPUTER EXPENSE	254,453	240,081	275,000	280,000	300,000		
A-1620-005	UTILITIES	34,769	35,307	29,447	33,000	35,000		
A-1620-006	OFFICE SUPPLIES	1,016	821	1,689	1,000	1,800		
A-1620-007	DUES & SUBSCRIP	364	1,040	900	600	600		
A-1620-008	PRINTING	285	587	1,000	250	500		
A-1620-010	POSTAGE	20,644	25,022	31,000	29,000	33,000		
A-1620-011	WATER	1,433	952	1,200	1,100	1,200		
A-1620-012	FUEL	605	896	1,500	1,300	1,600		
A-01620-013	Refuse Removal	0	425	510	510	510		
A-1620-015	CONTRACTUAL EXP	10,506	0	0	0	0		
A-1620-022	VEHICLE EXP	1,825	975	2,000	500	2,000		
A-1620-023	TOWN HALL CLNG	15,938	15,938	17,000	16,700	18,000		
A-1620-024	REP & MTNCE BLDG	43,452	32,312	50,000	47,000	50,000		
A-1620-135	ENGINEERING	0	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>412,393</b>	<b>376,732</b>	<b>447,246</b>	<b>433,960</b>	<b>475,210</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>502,219</b>	<b>482,128</b>	<b>655,594</b>	<b>569,460</b>	<b>629,046</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: EPHRIAM STEVENS PUBLIC SAFETY BUILDING**

F2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1621-200	EQUIPMENT	15,480	21,110	30,000	7,000	30,000		
<b>TOTAL EQUIPMENT</b>		<b>15,480</b>	<b>21,110</b>	<b>30,000</b>	<b>7,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
A-1621-005	UTILITIES	25,085	26,800	24,620	30,000	30,000		
A-1621-011	WATER	587	341	700	700	800		
A-1621-013	Refuse Removal	0	1,150	1,380	1,380	1,400		
A-1621-023	CT CLEANING SERV	9,195	9,195	10,000	9,700	10,000		
A-1621-024	REPAIRS/MNTCE	19,262	14,560	25,000	18,000	25,000		
<b>TOTAL CONTRACTUAL</b>		<b>54,129</b>	<b>52,046</b>	<b>61,700</b>	<b>59,780</b>	<b>67,200</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>69,609</b>	<b>73,156</b>	<b>91,700</b>	<b>66,780</b>	<b>97,200</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: H. KINNS COMMUNITY CENTER**

F3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1624-200	EQUIPMENT	14,884	75	30,000	10,000	30,000		
<b>TOTAL EQUIPMENT</b>		<b>14,884</b>	<b>75</b>	<b>30,000</b>	<b>10,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
A-1624-005	UTILITIES	14,633	17,731	11,000	15,000	16,000		
A-1624-011	WATER	463	753	1,000	1,000	1,000		
A-1624-013	Refuse Removal	0	680	816	816	816		
A-1624-023	CLEANING	12,760	12,260	12,500	12,500	12,500		
A-1624-024	REPAIRS & MAINT	23,225	13,514	19,184	20,000	22,000		
A-1624-135	ENGINEERING	0	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>51,081</b>	<b>44,938</b>	<b>44,500</b>	<b>49,316</b>	<b>52,316</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>65,965</b>	<b>45,013</b>	<b>74,500</b>	<b>59,316</b>	<b>82,316</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: SHERIFF SATELLITE OFFICE**

F4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1622-002	TELEPHONE	2,294	3,161	2,500	3,510	3,600		
A-1622-005	UTILITIES	2,280	2,280	2,300	2,280	2,280		
A-1622-023	OFFICE CLEANING	0	1,800	2,700	1,025	900		
A-1622-024	REPAIRS & MAINT	330	794	1,250	600	1,250		
<b>TOTAL</b>		<b>4,904</b>	<b>8,035</b>	<b>8,750</b>	<b>7,415</b>	<b>8,030</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK

2026 BUDGET

DEPARTMENT: LOCUST LANE CLUBHOUSE

F5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1625-200	EQUIPMENT	0	0	15,000	13,400	20,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>15,000</b>	<b>13,400</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
A-1625-005	UTILITIES	1,018	1,229	2,000	500	1,000		
A-1625-013	Refuse Removal	0	850	1,020	1,020	1,020		
A-1625-023	CLEANING	5,517	5,517	5,500	5,862	6,000		
A-1625-024	REPAIRS & MAINT	6,210	1,289	6,980	5,000	7,000		
<b>TOTAL CONTRACTUAL</b>		<b>12,745</b>	<b>8,885</b>	<b>15,500</b>	<b>12,382</b>	<b>15,020</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>12,745</b>	<b>8,885</b>	<b>30,500</b>	<b>25,782</b>	<b>35,020</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: BURNING BUSH CLUBHOUSE**

F6

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1626-200	EQUIPMENT	0	6,225	15,000	3,000	15,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>6,225</b>	<b>15,000</b>	<b>3,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
A-1626-005	UTILITIES	1,122	893	2,000	1,600	2,000		
A-1626-013	Refuse Removal	0	850	1,020	1,020	1,020		
A-1626-024	REPAIRS & MAINT	4,205	6,218	3,980	3,800	3,980		
<b>TOTAL CONTRACTUAL</b>		<b>5,327</b>	<b>7,961</b>	<b>7,000</b>	<b>6,420</b>	<b>7,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>5,327</b>	<b>14,186</b>	<b>22,000</b>	<b>9,420</b>	<b>22,000</b>	<b>0</b>	<b>0</b>

## **G. TRANSPORTATION**

- G1 Traffic Control
- G1 Highway Administration
- G1 Highway Garage

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: HIGHWAY/TRAFFIC SAFETY/GARAGE**

G1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3310-135	ENGINEERING	0	10,000	0	0	0		
A-3310-200	EQUIPMENT	0	10,800	0	0	0		
A-3310-215	TRAF/SAFETY/SIGNS	64,045	45,116	70,550	70,000	75,000		
<b>TOTAL TRAFFIC SAFETY</b>		<b>64,045</b>	<b>65,916</b>	<b>70,550</b>	<b>70,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
<b>HIGHWAY ADMINISTRATION</b>								
A-5010-E0061	HWY SUPT	95,641	101,677	104,303	104,303	111,739		
A-5010-E0638	DEPUTY HWY SUPT	63,809	66,226	70,321	70,321	72,788		
A-5010-E0108	Part time Employee	0	4,751	0	0	0		
A-5010-E0047	Account Clerk	47,722	40,079	55,050	46,231	56,783		
<b>TOTAL SALARY</b>		<b>207,172</b>	<b>212,733</b>	<b>229,674</b>	<b>220,855</b>	<b>241,310</b>	<b>0</b>	<b>0</b>
A-5010-00200	EQUIPMENT	0	3,451	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>3,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-5010-001	TRAINING/CONF	5,546	804	18,500	18,500	6,000		
A-5010-002	TELEPHONE	2,253	2,253	2,300	2,300	2,400		
A-5010-003	COPIER	2,175	740	2,500	800	1,000		
A-5010-004	COMPUTER	5,275	5,300	4,500	5,000	5,500		
A-5010-006	OFFICE SUPPLIES	2,091	1,967	2,000	2,000	2,000		
A-5010-007	DUES/MEMB/SUB/PUT	0	250	200	200	200		
A-5010-008	PRINTING	921	348	750	700	800		
A-5010-023	CLEANING SERVICES	6,437	6,436	6,500	6,500	6,600		
A-5010-024	BLDG. MAINTENANCE	11,171	8,207	8,000	7,000	9,000		
<b>TOTAL CONTRACTUAL</b>		<b>35,869</b>	<b>26,305</b>	<b>45,250</b>	<b>43,000</b>	<b>33,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL HWY ADMINISTRATION</b>		<b>243,041</b>	<b>242,489</b>	<b>274,924</b>	<b>263,855</b>	<b>274,810</b>	<b>0</b>	<b>0</b>
<b>GARAGE</b>								
A-5132-004	COMPUTER	6,564	7,934	7,000	7,560	8,000		
A-5132-005	UTILITIES	20,052	22,813	22,980	21,000	23,500		
A-5132-009	LEASES	2,002	2,002	2,000	1,848	2,000		
A-5132-011	WATER	1,162	828	1,400	1,250	1,400		
A-5132-012	FUEL TANK	5,530	5,097	5,000	6,000	5,000		
A-5132-013	Refuse Removal	0	850	1,020	1,020	1,020		
A-5132-024	GARAGE REPAIR	20,988	10,741	25,000	12,500	20,000		
A-5132-108	Underground Tank Ins.	0	1,280	426	0	1,200		
A-5132-135	ENGINEERING	24,209	122,178	30,922	34,000	12,000		
A-5132-200	EQUIPMENT	111,311	0	836,250	826,750	25,000		
<b>TOTAL GARAGE</b>		<b>191,818</b>	<b>173,723</b>	<b>931,998</b>	<b>911,928</b>	<b>99,120</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>498,904</b>	<b>478,677</b>	<b>1,277,472</b>	<b>1,245,783</b>	<b>448,930</b>	<b>0</b>	<b>0</b>

## **H. DEBT SERVICE**

H1 Debt

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: DEBT**

H1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-9789-015	FA Advisory Services	2,513	3,331	5,000	2,500	5,000		
<b>TOTAL</b>		<b>2,513</b>	<b>3,331</b>	<b>5,000</b>	<b>2,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>

## **I. PUBLIC SAFETY**

- I1 Disaster Preparedness
- I2 Justice Court
- I3 Law Enforcement
- I4 Safety Office
- I5 Traffic Violations Bureau

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: DISASTER PREPAREDNESS**

I-1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>CITIZEN CORP COUNCIL/CERT</b>								
A-8762-00015	CONTRACTUAL	1,656	1,767	3,000	3,000	3,000		
A-8762-00024	Gen Maint	0	0	1,000	0	500		
<b>TOTAL CONTRACTUAL</b>		<b>1,656</b>	<b>1,767</b>	<b>4,000</b>	<b>3,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL DISASTER PREPAREDNESS</b>		<b>1,656</b>	<b>1,767</b>	<b>4,000</b>	<b>3,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: JUSTICE**

I-2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1110-E0032	JUSTICE SALARY	44,174	45,499	46,864	46,864	48,504		
A-1110-E0056	JUSTICE SALARY	44,174	45,499	46,864	46,864	48,504		
A-1110-E0290	CHIEF CLERK	76,531	79,431	81,904	81,904	88,171		
A-1110-EXXXX	CLERKS TO JP(2)	112,607	109,195	121,094	121,094	125,332		
A-1110-EXXXX	CLERKS(3)	171,316	180,302	185,879	185,879	196,732		
A-1110-E1110	Part time Court Clerk	28,974	38,200	24,534	8,000	21,658		
<b>TOTAL SALARY</b>		<b>477,776</b>	<b>498,126</b>	<b>507,139</b>	<b>490,605</b>	<b>528,901</b>	<b>0</b>	<b>0</b>
A-1110-200	JUST COURT EQUIP	8,997	0	7,000	2,700	9,000		
<b>TOTAL EQUIPMENT</b>		<b>8,997</b>	<b>0</b>	<b>7,000</b>	<b>2,700</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
A-1110-001	TRAINING/CONF	825	1,537	4,000	1,000	5,000		
A-1110-002	TELEPHONE	3,399	3,244	2,800	3,100	3,200		
A-1110-003	COPIER	0	576	800	600	800		
A-1110-004	COMPUTER	10,043	10,458	15,602	12,192	12,000		
A-1110-006	OFFICE SUPPLIES	1,586	2,614	2,700	2,700	3,000		
A-1110-007	DUES/SUB/PUB	335	600	1,000	740	1,000		
A-1110-008	PRINTING	581	382	1,000	800	1,000		
A-1110-009	LEASES/RENTALS	3,183	4,074	3,250	3,100	3,250		
A-1110-010	POSTAGE	5,940	7,994	9,000	9,000	9,000		
A-1110-014	BOOKS/PERIODICALS	125	0	200	150	250		
A-1110-015	Other Contractual	127	1,590	5,700	3,800	4,000		
A-1110-E2100	COURT INTERPRETER	621	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>26,765</b>	<b>33,069</b>	<b>46,052</b>	<b>37,182</b>	<b>42,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>513,538</b>	<b>531,195</b>	<b>560,191</b>	<b>530,487</b>	<b>580,401</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: LAW ENFORCEMENT**

I-3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3120-E0405	SECURITY FT (DAYS)	64,163	66,052	64,611	64,611	68,633		
A-3120-EXXXX	SECURITY NIGHTS	119,044	122,276	125,450	125,450	131,314		
A-3120-E4010	PT SECURITY OFFICERS	115,096	116,403	97,476	110,000	110,000		
A-3120-E4030	PT COURT OFFICERS	33,334	35,368	49,542	33,000	36,000		
A-3120-E4020	PT GUARDS	0	0	0	0	0		
A-3120-074	OVERTIME	0	0	10,000	10,000	12,000		
<b>TOTAL SALARY</b>		<b>331,637</b>	<b>340,099</b>	<b>347,079</b>	<b>343,061</b>	<b>357,947</b>	<b>0</b>	<b>0</b>
A-3120-200	EQUIPMENT	17,407	12,181	49,816	3,000	25,000		
<b>TOTAL EQUIPMENT</b>		<b>17,407</b>	<b>12,181</b>	<b>49,816</b>	<b>3,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
A-3120-001	TRAINING/CONF	632	501	800	700	900		
A-3120-002	TELEPHONE	416	437	800	475	500		
A-3120-006	OFFICE SUPPLIES	1,203	1,105	800	650	900		
A-3120-007	DUES/SUBSCRIPTION	0	0	100	25	100		
A-3120-008	PRINTING	0	0	100	0	100		
A-3120-012	FUEL	17,979	17,477	20,000	18,000	20,000		
A-3120-015	POLICE CONTRACT	609,871	655,126	715,000	715,000	738,000		
A-3120-022	VEHICLE EXPENSE	17,604	8,760	22,580	36,384	12,000		
A-3120-024	GENERAL MAIN	458	352	750	600	750		
A-3120-028	UNIFORMS & SAFETY	2,004	2,134	2,900	3,300	3,300		
A-3120-145	Capital Lease Payment	22,087	13,419	13,419	13,419	13,419		
<b>TOTAL CONTRACTUAL</b>		<b>672,254</b>	<b>699,311</b>	<b>777,249</b>	<b>788,553</b>	<b>789,969</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,021,298</b>	<b>1,051,591</b>	<b>1,174,144</b>	<b>1,134,614</b>	<b>1,172,916</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: Safety**

I-4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-03010-E256	SAFETY OFFICER	74,311	77,120	81,904	81,904	84,773		
<b>TOTAL SALARY</b>		<b>74,311</b>	<b>77,120</b>	<b>81,904</b>	<b>81,904</b>	<b>84,773</b>	<b>0</b>	<b>0</b>
A-03010-200	EQUIPMENT	5,947	6,608	26,275	16,275	10,000		
<b>TOTAL EQUIPMENT</b>		<b>5,947</b>	<b>6,608</b>	<b>26,275</b>	<b>16,275</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
A-03010-001	TRAVEL & CONFER.	0	0	300	0	300		
A-03010-002	CELL TELEPHONE	343	375	500	375	400		
A-03010-004	COMPUTER	0	0	200	0	200		
A-03010-006	OFFICE SUPPLIES	1,079	1,073	800	600	800		
A-03010-012	FUEL	557	0	400	900	1,000		
A-03010-022	VEHICLE	200	980	200	500	500		
A-03010-024	MAINTENANCE	67	18	800	300	400		
A-03010-028	CLOTHING/UNIFORM	0	0	300	0	300		
A-03010-0145	Lease Payment	6,267	6,252	6,252	6,252	6,252		
<b>TOTAL CONTRACTUAL</b>		<b>8,513</b>	<b>8,698</b>	<b>9,752</b>	<b>8,927</b>	<b>10,152</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>88,771</b>	<b>92,426</b>	<b>117,931</b>	<b>107,106</b>	<b>104,925</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: Traffic Parking Violations Agency**

I-5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1130-200	Equipment	0	0	0	0	0		
<b>Total Equipment</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1130-002	TELEPHONE	749	687	800	960	1,000		
A-1130-004	LEGAL COMPUTER	1,467	2,364	1,500	2,000	2,000		
A-1130-006	OFFICE SUPPLIES	0	100	0	0	0		
A-1130-010	Postal Box	210	0	300	250	250		
A-1420-024	General Maintenance	0	279	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>2,426</b>	<b>3,430</b>	<b>2,600</b>	<b>3,210</b>	<b>3,250</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>2,426</b>	<b>3,430</b>	<b>2,600</b>	<b>3,210</b>	<b>3,250</b>	<b>0</b>	<b>0</b>

## **J. TAX COLLECTION & STABILIZATION**

- J1 Assessor's Office
- J2 Receiver of Taxes & Assessments
- J3 Property Tax Reduction

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: ASSESSOR**

J1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1355-E0090	ASSESSOR	112,913	117,211	120,856	120,856	131,380		
A-1355-E0201	Valuation Assistant	80,891	84,675	86,168	86,168	91,533		
<b>TOTAL SALARY</b>		<b>193,804</b>	<b>201,886</b>	<b>207,024</b>	<b>207,024</b>	<b>222,913</b>	<b>0</b>	<b>0</b>
A-1355-200	OFFICE EQUIP EXP	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-1355-001	TRAINING/CONF	1,189	2,716	3,000	1,600	3,000		
A-1355-003	COPIER	3,385	3,074	3,500	3,300	3,500		
A-1355-004	COMPUTER	1,985	1,935	2,000	1,800	2,000		
A-1355-006	OFFICE SUPPLIES	498	388	800	600	800		
A-1355-007	DUES/SUBS/PUBS	775	25	450	1,160	1,200		
A-1355-008	PRINTING	769	486	750	400	500		
A-1355-014	BRD OF ASSMNT RE	36	0	100	50	100		
A-1355-025	Other Legal fees	0	82	0	0	0		
A-1355-027	LEGAL ADS	100	102	125	125	130		
A-1355-045	CONSULTATIONS	3,375	1,500	10,000	3,000	10,000		
A-1355-129	SMALL CLAIMS	0	150	125	0	125		
A-1355-130	APPRAISALS	3,188	4,850	10,000	6,000	10,000		
<b>TOTAL CONTRACTUAL</b>		<b>15,300</b>	<b>15,308</b>	<b>30,850</b>	<b>18,035</b>	<b>31,355</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>209,104</b>	<b>217,194</b>	<b>237,874</b>	<b>225,059</b>	<b>254,268</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: RECEIVER OF TAXES/ASSESSMENTS**

J2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1330-E0715	TAX RECEIVER SALARY	63,809	66,226	70,321	70,321	72,788		
A-1330-E4000	TAX COLL SAL PT HLP	12,989	13,121	18,500	15,000	18,500		
<b>TOTAL SALARY</b>		<b>76,798</b>	<b>79,347</b>	<b>88,821</b>	<b>85,321</b>	<b>91,288</b>	<b>0</b>	<b>0</b>
A-1330-200	OFFICE EQUIPMENT	0	3,156	1,000	450	1,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>3,156</b>	<b>1,000</b>	<b>450</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-1330-001	TRAINING/CONF	0	825	900	905	1,200		
A-1330-004	COMPUTER/TAX COL	3,744	3,916	4,100	4,100	4,300		
A-1330-006	OFFICE SUPPLIES	190	222	300	250	325		
A-1330-007	DUES/SUB/PUB	0	25	25	25	25		
A-1330-008	PRINTING	350	497	650	450	650		
A-1330-027	LEGAL ADS	92	102	110	96	110		
<b>TOTAL CONTRACTUAL</b>		<b>4,376</b>	<b>5,587</b>	<b>6,085</b>	<b>5,826</b>	<b>6,610</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>81,174</b>	<b>88,090</b>	<b>95,906</b>	<b>91,597</b>	<b>98,898</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: TAX REDUCTION**

J3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1950-131	ASSESS TOWN PROP	5,181	5,383	3,000	2,200	3,000		
<b>TOTAL</b>		<b>5,181</b>	<b>5,383</b>	<b>3,000</b>	<b>2,200</b>	<b>3,000</b>	<b>0</b>	<b>0</b>

A-1972-133	HIGHWAY TAX REDCT	4,948,060	5,096,502	7,198,432	7,198,432	5,705,538		
<b>TOTAL</b>		<b>4,948,060</b>	<b>5,096,502</b>	<b>7,198,432</b>	<b>7,198,432</b>	<b>5,705,538</b>	<b>0</b>	<b>0</b>

## **K. COMMUNITY DEVELOPMENT**

- K1 Building & Zoning Department
- K2 Engineering
- K3 Planning Department
- K4 Community Development
- K5 Open Space

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: BUILDING & ZONING**

K1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3620-E0708	DIRECTOR	117,991	122,493	132,604	132,604	137,244		
A-3620-EXXXX	CODE ENF OFCR (1)	231,392	110,388	116,680	116,680	120,326		
A-3620-EXXXX	BLDG INSPECT (4)	286,180	307,156	322,505	322,505	335,000		
A-3620-E0275	FIRE CHIEF	82,555	85,743	90,985	90,985	94,182		
A-3620-E0582	SENIOR ACC.CLERK	0	0	0	0	0		
A-3620-Exxxx	PRINCIPAL TYPIST (2)	149,786	155,125	166,434	166,434	171,592		
A-3620-E4000	PART-TIME STAFF	81,855	41,278	50,000	35,000	35,000		
A-3620-074	OVERTIME	0	0	9,000	9,000	10,000		
<b>TOTAL SALARY</b>		<b>949,759</b>	<b>822,183</b>	<b>888,208</b>	<b>873,208</b>	<b>903,344</b>	<b>0</b>	<b>0</b>
A-3620-200	BLDG EQUIPMENT	207	373	10,000		75,000		
<b>TOTAL EQUIPMENT</b>		<b>207</b>	<b>373</b>	<b>10,000</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
A-3620-001	TRAINING/CONF	3,686	4,920	5,000	5,000	7,000		
A-3620-002	TELEPHONE	2,997	2,999	3,500	3,000	3,000		
A-3620-003	COPIER	1,120	2,276	4,000	2,000	2,600		
A-3620-004	COMPUTER	5,061	1,953	10,000	11,500	11,000		
A-3620-006	OFFICE SUPPLIES	4,063	3,439	4,000	1,800	3,000		
A-3620-007	DUES/SUBS/PUT	858	450	3,000	700	2,500		
A-3620-008	PRINTING	218	250	1,000	650	1,000		
A-3620-009	LEASES & RENTALS	800	800	2,000	700	1,500		
A-3620-012	FUEL	7,871	7,131	10,000	7,500	11,000		
A-3620-015	OTHER CONTRACT	42,486	6,286	7,500	0	0		
A-3620-022	VEHICLE EXPENSE	16,370	5,459	8,000	5,000	8,000		
A-3620-028	UNIFORMS/CLOTHING	2,696	2,686	4,000	2,800	3,500		
A-3620-170	FIRE BUS	2,276	2,233	3,000	1,900	2,500		
A-3620-145	Capital Lease Payment	13,708	8,852	14,000	8,852	8,852		
<b>TOTAL CONTRACTUAL</b>		<b>104,210</b>	<b>49,734</b>	<b>79,000</b>	<b>51,402</b>	<b>65,452</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>1,054,176</b>	<b>872,290</b>	<b>977,208</b>	<b>924,610</b>	<b>1,043,796</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: ENGINEERING**

K2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1440-015	Planning Park Proj.	0	23,278	36,000	30,000	0		
A-1440-135	ENGINEERING SVCS	57,185	25,292	54,800	33,000	50,000		
<b>TOTAL ENGINEERING</b>		<b>57,185</b>	<b>48,570</b>	<b>90,800</b>	<b>63,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
A-8540-001	TRAVEL/CONFERENCE	0	225	250	0	250		
A-8540-002	Telephone	375	375	360	360	400		
A-8540-008	PRINTING	0	0	0	0	0		
A-8540-135	STORM WTR ENG	7,586	6,258	70,000	42,000	70,000		
A-8540-200	STORM WTR CAP	0	955	696,217	1,000	25,000		
<b>TOTAL STORM WATER</b>		<b>7,961</b>	<b>7,813</b>	<b>766,827</b>	<b>43,360</b>	<b>95,650</b>	<b>0</b>	<b>0</b>
A-6989-135	ECONOMIC DEVEL.	0	0	0	0	0		
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL ENG. SERVICES</b>		<b>65,146</b>	<b>56,383</b>	<b>857,627</b>	<b>106,360</b>	<b>145,650</b>	<b>0</b>	<b>0</b>
<b>SEWER ENGINEERING</b>								
A-08111-00135	SEWER ENGINEERING	8,886	375	0	0	0		
<b>TOTAL SEWER ENGINEERING</b>		<b>8,886</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STREET LIGHT PURCHASES</b>								
A-05182-00200	STREET LIGHT PURCH	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STREET LIGHT PURCHASES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: PLANNING**

K3

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8021-E0259	PLANNING DIRECTOR	112,367	122,493	126,282	126,282	130,704		
A-8021-E0622	Administrative Asst.	58,349	68,656	71,737	71,737	73,975		
A-8021-E0326	OPEN SPACE COORD	98,535	102,227	111,144	111,144	114,589		
A-8021-E0501	Zoning & Stormwater	93,803	97,367	100,375	100,375	108,085		
<b>TOTAL SALARY</b>		<b>363,054</b>	<b>390,743</b>	<b>409,538</b>	<b>409,538</b>	<b>427,353</b>	<b>0</b>	<b>0</b>
A-8021-200	OFFICE EQUIPMENT	1,417	0	1,500	800	0		
<b>TOTAL EQUIPMENT</b>		<b>1,417</b>	<b>0</b>	<b>1,500</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-8021-001	TRAINING/CONF	390	375	400	0	500		
A-8021-003	WIDE FORMAT PRINTER	0	220	500	200	500		
A-8021-004	COMPUTER	3,006	984	6,000	1,200	4,500		
A-8021-006	OFFICE SUPPLIES	1,180	1,724	1,500	1,700	2,000		
A-8021-007	DUES/SUB/PUB	86	436	500	500	500		
A-8021-008	PRINTING	68	10	100	75	100		
A-8021-015	OTHER CONTRACTUAL	0	13	0	0	0		
A-8021-027	LEGAL ADS	685	276	1,000	500	1,000		
<b>TOTAL CONTRACTUAL</b>		<b>5,415</b>	<b>4,038</b>	<b>10,000</b>	<b>4,175</b>	<b>9,100</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>369,886</b>	<b>394,781</b>	<b>421,038</b>	<b>414,513</b>	<b>436,453</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COMMUNITY DEVELOPMENT**

K4

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-8989-070	JOB ASSIST	0	11,000	11,000	11,000	11,000		
A-8989-150	SPECIAL COLL DAY	44,353	0	50,000	47,000	0		
<b>TOTAL CONTRACTUAL</b>		<b>44,353</b>	<b>11,000</b>	<b>61,000</b>	<b>58,000</b>	<b>11,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>44,353</b>	<b>11,000</b>	<b>61,000</b>	<b>58,000</b>	<b>11,000</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: OPEN SPACE**

K5

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1940-200	OPEN SPACE DEV.	544,041	291,248	10,000	0	10,000		
<b>Total Equipment</b>		<b>544,041</b>	<b>291,248</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
Contractual								
A-1940-015	Other Contractual	0	0	0	0	0		
<b>TOTAL Contractual</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-8150-015	INTERFUND TRANSFER	502,175	837,449	0	125,000	0		
<b>TOTAL</b>		<b>1,046,216</b>	<b>1,128,697</b>	<b>10,000</b>	<b>125,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

## **L. COMMUNITY HISTORY ARTS & CULTURE**

- L1 Town Historian
- L1 Historic Commission
- L1 Arts & Culture Commission
- L1 Not So Common Players
- L1 Community Chorus
- L2 Community Arts and Culture
- L2 Grooms Road Emporium
- L2 Mohawk Valley Grange
- L2 Theatre Arts & Cultural Center

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>TOWN HISTORIAN</b>								
A-7510-00200	EQUIPMENT	123	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-7510-E0282	TOWN HISTORIAN	3,700	3,811	3,944	3,944	4,082		
A-7510-001	TRAINING/CONF.	677	869	1,000	950	1,000		
A-7510-006	OFFICE SUPPLIES	0	62	200	0	200		
A-7510-007	DUES&SUBSCRIPTION	0	0	50	0	50		
A-7510-008	PRINTING	409	0	4,732	4,732	0		
A-7510-015	OTHER	369	256	500	470	500		
<b>TOTAL CONTRACTUAL</b>		<b>5,155</b>	<b>4,998</b>	<b>10,426</b>	<b>10,096</b>	<b>5,832</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>5,278</b>	<b>4,998</b>	<b>10,426</b>	<b>10,096</b>	<b>5,832</b>	<b>0</b>	<b>0</b>
<b>HISTORIC PRESERVATION COMMISSION</b>								
A-07511-00200	EQUIPMENT	0	2,042	850	0	1,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>2,042</b>	<b>850</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
A-7511-E2200	HIST PRE SECRETARY	350	361	372	372	385		
A-7511-001	EDUCATION PRGMS	93	558	500	75	400		
A-7511-006	OFFICE SUPPLIES	0	0	100	0	100		
A-7511-014	HISTORIC MARKERS	3,390	3,215	4,000	3,100	3,500		
A-7511-015	OTHER	378	112	450	450	300		
<b>TOTAL CONTRACTUAL</b>		<b>4,211</b>	<b>4,246</b>	<b>5,422</b>	<b>3,997</b>	<b>4,685</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>4,211</b>	<b>6,288</b>	<b>6,272</b>	<b>3,997</b>	<b>5,685</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY ARTS AND CULTURE COMMISSION</b>								
A-7750-045	MATERIALS & EVENTS	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NOT SO COMMON PLAYERS</b>								
A-7550-059	PLAYS & GRANT	50,000	50,000	50,000	50,000	50,000		
<b>TOTAL</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY CHORUS</b>								
A-7550-057	CHORUS	9,185	9,421	9,500	9,500	9,500		
<b>TOTAL</b>		<b>9,185</b>	<b>9,421</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL THIS PAGE</b>		<b>68,674</b>	<b>68,665</b>	<b>75,348</b>	<b>73,593</b>	<b>70,017</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**

**2026 BUDGET**

**DEPARTMENT: COMMUNITY HISTORY,ARTS & CULTURE**

L2

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>COMMUNITY HISTORICAL CENTER/GROOMS ROAD EMPORIUM/MOHAWK VALLEY GRANGE</b>								
A-1627-200	EQUIPMENT	0	0	10,500	2,500	5,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>10,500</b>	<b>2,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
A-1627-002	TELEPHONE	3,704	3,159	3,300	3,300	3,500		
A-1627-004	COMPUTER (WIFI)	3,256	2,200	3,500	2,880	3,000		
A-1627-005	UTILITIES	2,154	3,331	4,600	3,500	4,600		
A-1627-011	WATER	76	95	250	200	200		
A-1627-023	CLEANING EXP	1,839	1,992	2,000	1,954	2,100		
A-1627-024	REPAIRS & MAINT	2,325	8,677	5,500	3,500	6,000		
A-1627-00045	Other Prog Expense	0	0	750	0	750		
A-1627-135	ENGINEERING	13,700	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>27,054</b>	<b>19,454</b>	<b>19,900</b>	<b>15,334</b>	<b>20,150</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>27,054</b>	<b>19,454</b>	<b>30,400</b>	<b>17,834</b>	<b>25,150</b>	<b>0</b>	<b>0</b>
A-1628-200	EQUIPMENT	0	0	500	0	500		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>
A-1628-005	UTILITIES	309	248	350	300	350		
A-1628-024	REPAIRS & MAINT.	44	71	200	100	200		
A-1628-135	ENGINEERING	13,272	0	0	0	0		
<b>TOTAL CONTRACTUAL</b>		<b>13,625</b>	<b>319</b>	<b>550</b>	<b>400</b>	<b>550</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>13,625</b>	<b>319</b>	<b>1,050</b>	<b>400</b>	<b>1,050</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSE</b>		<b>109,353</b>	<b>88,438</b>	<b>106,798</b>	<b>91,827</b>	<b>96,217</b>	<b>0</b>	<b>0</b>

## **M. EXPENSE SUMMARY**

**TOWN OF CLIFTON PARK  
2026 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>GENERAL ADMINISTRATION</b>									
A-1315	COMPTRROLLER	A1	404,044	421,334	446,525	434,629	464,678	0	0
A-9010	EMPLOYEE BENEFIT	A2	3,039,103	3,437,482	3,716,954	3,740,111	3,981,559	0	0
A-1910	INSURANCE	A3	253,588	254,757	287,000	277,900	310,000	0	0
A-1420	LEGAL	A4	326,207	363,932	319,788	337,429	355,576	0	0
A-1010	LEGISLATIVE	A5	76,265	77,475	82,673	80,328	85,052	0	0
A-1220	SUPERVISOR	A6	289,754	301,134	309,949	307,724	324,791	0	0
A-1410	TOWN CLERK	A7	240,487	247,851	270,064	249,886	265,591	0	0
<b>TOTAL OF A1 - A7</b>			<b>4,629,448</b>	<b>5,103,965</b>	<b>5,432,953</b>	<b>5,428,007</b>	<b>5,787,247</b>	<b>0</b>	<b>0</b>
<b>CULTURE AND RECREATION</b>									
A-7021	PARKS & REC ADM	B3	313,576	350,550	365,101	376,151	385,924	0	0
A-7024	VETERANS MEM PRK	B1	345,755	291,248	36,407	23,332	33,300	0	0
A-7026	SOCCER FIELDS @ LK	B1	4,717	4,708	5,100	5,097	6,100	0	0
A-7027	MARY JANE ROW PARK	B1	1,110	807	3,500	850	2,500	0	0
A-7030	MOE & CP CTR ROAD PK	B1	504	543	3,350	900	2,350	0	0
A-7100	COUNTRY KNOLLS RES.	B1	0	0	1,000	0	500	0	0
A-7110	TOWN PARKS	B1	0	0	0	0	0	0	0
A-7110	BLDGS & GROUNDS	B2	1,611,412	1,789,259	1,989,536	1,947,813	2,030,575	0	0
A-7111	KINNS ROAD PARK	B1	3,196	4,269	54,000	35,800	51,000	0	0
A-7112	CLIFTON COMMON	B1	1,179,669	1,260,248	542,925	542,803	389,259	0	0
A-7113	COLLINS PARK	B1	16,704	12,170	14,300	12,070	15,620	0	0
A-7114	VISCHER FERRY PRESERVE	B1	5,042	6,551	12,934	7,500	15,000	0	0
A-7150	BARNEY ROAD POOL	B1	164,554	188,092	197,292	202,895	208,800	0	0
A-7151	COUNTRY KNOLLS POOL	B1	450,883	179,225	202,353	207,050	223,650	0	0
A-7152	LOCUST LANE POOL	B1	107,441	131,358	149,305	133,615	155,750	0	0
A-7160	GARNSEY PARK	B1	1,567	1,216	7,458	4,758	4,500	0	0
A-7170	DWAASKILL NATURE	B1	0	0	500	0	400	0	0
A-7180	MOHAWK LANDING PARK	B3	561	153	21,000	3,250	21,000	0	0
A-7190	BARNEY ROAD GOLF	B1	223,856	263,915	253,737	252,992	272,167	0	0
A-7200	ACTION SKATE PARK	B1	241	464	1,850	700	1,850	0	0
A-7230	RIVERFRONT 41 ACRES	B1	4,836	10,225	21,669	21,669	0	0	0
A-7250	TOWN CENTER PARK	B1	45,810	14,500	23,500	20,800	24,000	0	0
A-7314	WINTER BASKETBALL	B4	75,428	75,970	128,230	95,000	130,000	0	0
A-7315	TRAVEL BASKETBALL	B4	38,733	19,917	106,800	40,000	108,000	0	0
A-7316	FALL BASKETBALL	B4	14,586	19,992	14,000	14,000	15,000	0	0
A-7330	YOUTH RECR PROG	B4	133,620	165,855	141,000	132,526	146,000	0	0
A-7550	FESTIVALS	B4	120,046	94,948	107,500	96,880	109,500	0	0
A-7621	ADVENTURE CHALLENGE	B4	153,674	194,269	43,700	49,041	48,000	0	0
A-7622	X-COUNTRY SKI	B4	0	0	25	36	50	0	0
A-7625	TABLE TENNIS	B4	0	0	500	250	500	0	0
A-7626	TRIPS & TOURS	B4	0	0	0	2,000	2,000	0	0
A-7629	TRAILS CONTRACTUAL	B1	396,263	62,818	177,780	127,300	94,500	0	0
A-7640	ADULT RECR PROG	B4	9,268	11,624	9,000	15,000	10,000	0	0
<b>TOTAL OF B1 - B4</b>			<b>5,423,052</b>	<b>5,154,894</b>	<b>4,635,352</b>	<b>4,372,078</b>	<b>4,507,795</b>	<b>0</b>	<b>0</b>
<b>TOTAL PAGE 1</b>			<b>10,052,500</b>	<b>10,258,859</b>	<b>10,068,305</b>	<b>9,800,085</b>	<b>10,295,042</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>COMMUNITY SERVICES</b>									
A-1450	ELECTIONS	C1	27,390	35,993	37,742	37,617	37,617	0	0
A-7310	SUMMER REC	C2	330,280	378,144	401,650	396,536	412,850	0	0
A-7320	SUMMER REC FULL DAY	C3	229,050	235,208	250,550	243,169	261,100	0	0
A-7309	COMMUNITY PROG	C4	236,123	240,255	233,134	243,634	231,634	0	0
A-6510	VETERANS SERV	C5	1,000	10,200	1,000	5,000	1,000	0	0
A-6772	SENIOR BUS	C5	207,890	264,811	247,613	229,006	225,398	0	0
A-6773	SENIOR CENTER	C5	328,875	352,012	363,410	387,785	326,661	0	0
A-8510	COMMUNITY BEAUTIF	C6	50,657	50,403	89,100	55,235	89,050	0	0
<b>TOTAL OF C1 - C6</b>			<b>1,411,265</b>	<b>1,567,026</b>	<b>1,624,199</b>	<b>1,597,982</b>	<b>1,585,310</b>	<b>0</b>	<b>0</b>
<b>PUBLIC HEALTH</b>									
A-3510	ANIMAL CONTROL	D1	177,240	166,692	195,446	163,252	185,640	0	0
A-4010	HEALTH SERVICES	D2	9,052	8,979	15,623	10,623	15,820	0	0
A-8160	SOLID WASTE	D3	808,354	1,044,853	1,085,858	1,004,530	1,016,181	0	0
<b>TOTAL OF D1 - D3</b>			<b>994,646</b>	<b>1,220,524</b>	<b>1,296,927</b>	<b>1,178,405</b>	<b>1,217,641</b>	<b>0</b>	<b>0</b>
<b>BOARDS - COMMISSIONS - COMMITTEES</b>									
A-8090	ENVIRON CON COM	E1	4,680	5,044	5,185	5,233	5,341	0	0
A-1470	BOARD OF ETHICS	E2	75	250	250	250	250	0	0
A-8010	ZONING BOARD	E3	11,555	11,473	20,680	20,415	21,640	0	0
A-8020	PLANNING BOARD	E4	94,574	212,618	16,111	15,561	16,290	0	0
A-3989	EMERGENCY SERV	E5	528	544	560	560	580	0	0
A-8050	OPEN SPACE,TRLS,RIV	E6	621	1,175	5,200	600	2,700	0	0
A-8055	G.R.E.E.N COMMITTEE	E7	2,031	425	1,875	1,131	1,875	0	0
<b>TOTAL OF E1 - E8</b>			<b>114,064</b>	<b>231,529</b>	<b>49,861</b>	<b>43,750</b>	<b>48,676</b>	<b>0</b>	<b>0</b>
<b>GENERAL</b>									
A-1620	TOWN HALL	F1	502,219	482,128	655,594	569,460	629,046	0	0
A-1621	PUBLIC SAFE BLDG	F2	69,609	73,156	91,700	66,780	97,200	0	0
A-1624	SHEN/YOUTH CTR	F3	65,965	45,013	74,500	59,316	82,316	0	0
A-1622	SHER SAT OFFICE	F4	4,904	8,035	8,750	7,415	8,030	0	0
A-1625	LOCUST LANE CLUB.	F5	12,745	8,885	30,500	25,782	35,020	0	0
A-1626	BURNING BUSH CLUB	F6	5,327	14,186	22,000	9,420	22,000	0	0
<b>TOTAL OF F1 - F6</b>			<b>660,769</b>	<b>631,403</b>	<b>883,044</b>	<b>738,173</b>	<b>873,612</b>	<b>0</b>	<b>0</b>
<b>TRANSPORTATION</b>									
A-3310	TRAFFIC CONTROL	G1	64,045	65,916	70,550	70,000	75,000	0	0
A-5010	HIGHWAY	G1	243,041	242,489	274,924	263,855	274,810	0	0
A-5132	GARAGE	G1	191,818	173,723	931,998	911,928	99,120	0	0
<b>TOTAL OF G1</b>			<b>498,904</b>	<b>482,128</b>	<b>1,277,472</b>	<b>1,245,783</b>	<b>448,930</b>	<b>0</b>	<b>0</b>
<b>TOTAL PAGE 2</b>			<b>3,679,648</b>	<b>4,132,610</b>	<b>5,131,503</b>	<b>4,804,093</b>	<b>4,174,169</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
GENERAL FUND - EXPENDITURES**

ACCOUNT NUMBER	ACCOUNT NAME	PAGE #	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>DEBT SERVICE</b>									
A-9730	BANS/PRIN/INT	H1	2,513	3,331	5,000	2,500	5,000	0	0
<b>TOTAL OF H1</b>			<b>2,513</b>	<b>3,331</b>	<b>5,000</b>	<b>2,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY</b>									
A-8760	DISASTER CONTROL	I-1	0	0	0	0	0	0	0
A-8762	TCP - CERT	I-1	1,656	1,767	4,000	3,000	3,500	0	0
A-1110	JUSTICE	I-2	513,538	531,195	560,191	530,487	580,401	0	0
A-3120	LAW ENFORCEMENT	I-3	1,021,298	1,051,591	1,174,144	1,134,614	1,172,916	0	0
A-3010	SAFETY OFFICE	I-4	88,771	92,426	117,931	107,106	104,925	0	0
A-1130	Traffic Violations Bureau	I-5	2,426	3,430	2,600	3,210	3,250	0	0
<b>TOTAL OF I-1 - I-5</b>			<b>1,627,689</b>	<b>1,680,409</b>	<b>1,858,866</b>	<b>1,778,417</b>	<b>1,864,992</b>	<b>0</b>	<b>0</b>
<b>TAX COLLECTION/STABILIZATION</b>									
A-1355	ASSESSOR	J1	209,104	217,194	237,874	225,059	254,268	0	0
A-1330	TAX COLLECTOR	J2	81,174	88,090	95,906	91,597	98,898	0	0
A-1950	ASSESSMENTS	J3	5,181	5,383	3,000	2,200	3,000	0	0
A-1972	TAX STABILIZATION	J3	4,948,060	5,096,502	7,198,432	7,198,432	5,705,538	0	0
<b>TOTAL OF J1 - J3</b>			<b>5,243,519</b>	<b>5,407,169</b>	<b>7,535,212</b>	<b>7,517,288</b>	<b>6,061,704</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY DEVELOPMENT</b>									
A-3620	BUILDING & DEV	K1	1,054,176	872,290	977,208	924,610	1,043,796	0	0
A-1440	ENGINEERING	K2	57,185	48,570	90,800	63,000	50,000	0	0
A-6989	ECONOMIC DEVELOP	K2	0	0	0	0	0	0	0
A-8540	STORMWATER MGMT	K2	7,961	7,813	766,827	43,360	95,650	0	0
A-8111	SEWER ENGINEERING	K2	8,886	375	0	0	0	0	0
A-5182	STREET LIGHT PURCHASE	K2	0	0	0	0	0	0	0
A-8021	PLANNING DEPT	K3	369,886	394,781	421,038	414,513	436,453	0	0
A-8989	COMM DEVELOPMT	K4	44,353	11,000	61,000	58,000	11,000	0	0
A-1940	LAND PURCHASE	K5	544,041	291,248	10,000	0	10,000	0	0
A-8150	INTERFUND TRANSFER	K5	502,175	837,449	0	125,000	0	0	0
A-1990	CONTINGENCY		0	0	443	0	75,000	0	0
<b>TOTAL OF K1 - K5</b>			<b>2,588,663</b>	<b>2,463,526</b>	<b>2,327,316</b>	<b>1,628,483</b>	<b>1,721,899</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY HISTORY, ARTS &amp; CULTURE</b>									
A-7510	TOWN HISTORIAN	L1	5,278	4,998	10,426	10,096	5,832	0	0
A-7511	HISTORIC PRES COMM	L1	4,211	6,288	6,272	3,997	5,685	0	0
A-7750	ARTS & CULTURE COMM	L1	0	0	0	0	0	0	0
A-7550	NOT SO COMM PLAYER	L1	50,000	50,000	50,000	50,000	50,000	0	0
A-7550	COMMUNITY CHORUS	L1	9,185	9,421	9,500	9,500	9,500	0	0
A-1627	GROOMS ROAD EMPOR	L2	27,054	19,454	30,400	17,834	25,150	0	0
A-1628	MOHAWK VALLEY GRAN	L2	13,625	319	1,050	400	1,050	0	0
<b>TOTAL OF L1 - L2</b>			<b>109,353</b>	<b>90,480</b>	<b>107,648</b>	<b>91,827</b>	<b>97,217</b>	<b>0</b>	<b>0</b>
<b>TOTAL PAGE 3</b>			<b>9,571,737</b>	<b>9,644,915</b>	<b>11,834,042</b>	<b>11,018,515</b>	<b>9,750,812</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>			<b>23,303,885</b>	<b>24,036,384</b>	<b>27,033,850</b>	<b>25,622,693</b>	<b>24,220,023</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
EXPENSE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1010	LEGISLATIVE	76,265	77,475	82,673	80,328	85,052	0	0
A-1110	JUSTICE	513,538	531,195	560,191	530,487	580,401	0	0
A-1130	Traffic Bureau Viol.	2,426	3,430	2,600	3,210	3,250	0	0
A-1220	SUPERVISOR	289,754	301,134	309,949	307,724	324,791	0	0
A-1315	COMPTRROLLER	404,044	421,334	446,525	434,629	464,678	0	0
A-1330	TAX COLLECTOR	81,174	88,090	95,906	91,597	98,898	0	0
A-1355	ASSESSOR	209,104	217,194	237,874	225,059	254,268	0	0
A-1410	TOWN CLERK	240,487	247,851	270,064	249,886	265,591	0	0
A-1420	LEGAL	326,207	363,932	319,788	337,429	355,576	0	0
A-1440	ENGINEERING	57,185	48,570	90,800	63,000	50,000	0	0
A-1450	ELECTIONS	27,390	35,993	37,742	37,617	37,617	0	0
A-1470	BOARD OF ETHICS	75	250	250	250	250	0	0
A-1620	TOWN HALL	502,219	482,128	655,594	569,460	629,046	0	0
A-1621	E STEVENS PUB SAF	69,609	73,156	91,700	66,780	97,200	0	0
A-1622	SHERIFF SAT OFFICE	4,904	8,035	8,750	7,415	8,030	0	0
A-1624	H KINNS COMMUNITY	65,965	45,013	74,500	59,316	82,316	0	0
A-1625	LOCUST LANE CLUB.	12,745	8,885	30,500	25,782	35,020	0	0
A-1626	BURNING BUSH CLUB	5,327	14,186	22,000	9,420	22,000	0	0
A-1627	GROOMS RD. EMP.	27,054	19,454	30,400	17,834	25,150	0	0
A-1628	GRANGE	13,625	319	1,050	400	1,050	0	0
A-1910	INSURANCE	253,588	254,757	287,000	277,900	310,000	0	0
A-1940	LAND PURCHASE	544,041	291,248	10,000	0	10,000	0	0
A-1950	ASSESSMENTS	5,181	5,383	3,000	2,200	3,000	0	0
A-1972	TAX STABLIZATION	4,948,060	5,096,502	7,198,432	7,198,432	5,705,538	0	0
A-3010	SAFETY OFFICE	88,771	92,426	117,931	107,106	104,925	0	0
A-3120	LAW ENFORCEMENT	1,021,298	1,051,591	1,174,144	1,134,614	1,172,916	0	0
A-3310	TRAFFIC CONTROL	64,045	65,916	70,550	70,000	75,000	0	0
A-3510	ANIMAL CONTROL	177,240	166,692	195,446	163,252	185,640	0	0
A-3620	BUILDING & DEV	1,054,176	872,290	977,208	924,610	1,043,796	0	0
A-3989	EMERGENCY SERV	528	544	560	560	580	0	0
A-4010	HEALTH SERVICES	9,052	8,979	15,623	10,623	15,820	0	0
A-5010	HIGHWAY	243,041	242,489	274,924	263,855	274,810	0	0
A-5132	GARAGE	191,818	173,723	931,998	911,928	99,120	0	0
A-5182	STREET LIGHT PURCH	0	0	0	0	0	0	0
A-6510	VETERANS SERVICE	1,000	10,200	1,000	5,000	1,000	0	0
A-6772	SENIOR BUS	207,890	264,811	247,613	229,006	225,398	0	0
A-6773	SENIOR CENTER	328,875	352,012	363,410	387,785	326,661	0	0
A-6989	ECONOMIC DEVELOP	0	0	0	0	0	0	0
A-7021	PARKS & REC ADMIN	313,576	350,550	365,101	376,151	385,924	0	0
A-7024	VETERANS MEM PRK	345,755	291,248	36,407	23,332	33,300	0	0
A-7026	SOCCER FLD @ LK	4,717	4,708	5,100	5,097	6,100	0	0
A-7027	MARY JANE ROW PK	1,110	807	3,500	850	2,500	0	0
A-7030	MOE & CP CTR PARK	504	543	3,350	900	2,350	0	0
A-7100	COUNTRY KNOLLS RES.	0	0	1,000	0	500	0	0
A-7110	TOWN PARKS	0	0	0	0	0	0	0
A-7110	BLDGS & GROUNDS	1,611,412	1,789,259	1,989,536	1,947,813	2,030,575	0	0
A-7111	KINNS ROAD PARK	3,196	4,269	54,000	35,800	51,000	0	0
A-7112	CLIFTON COMMON	1,179,669	1,260,248	542,925	542,803	389,259	0	0
A-7113	COLLINS PARK	16,704	12,170	14,300	12,070	15,620	0	0
<b>TOTAL PAGE 1</b>		<b>15,544,344</b>	<b>15,650,989</b>	<b>18,252,914</b>	<b>17,749,310</b>	<b>15,891,516</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
EXPENSE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-7114	VISCHER FERRY PRE	5,042	6,551	12,934	7,500	15,000	0	0
A-7150	BARNEY ROAD POOL	164,554	188,092	197,292	202,895	208,800	0	0
A-7151	COUNTRY KNOLLS POOL	450,883	179,225	202,353	207,050	223,650	0	0
A-7152	LOCUST LANE POOL	107,441	131,358	149,305	133,615	155,750	0	0
A-7160	GARNSEY PARK	1,567	1,216	7,458	4,758	4,500	0	0
A-7170	DWAASKILL NATURE	0	0	500	0	400	0	0
A-7180	MOHAWK LANDING PARK	561	153	21,000	3,250	21,000	0	0
A-7190	BARNEY ROAD GOLF COURSE	223,856	263,915	253,737	252,992	272,167	0	0
A-7200	ACTION SKATE PARK	241	464	1,850	700	1,850	0	0
A-7230	RIVERFRONT 41 ACRES	4,836	10,225	21,669	21,669	0	0	0
A-7250	TOWN CENTER PARK	45,810	14,500	23,500	20,800	24,000	0	0
A-7309	COMMUNITY PROG	236,123	240,255	233,134	243,634	231,634	0	0
A-7310	SUMMER REC	330,280	378,144	401,650	396,536	412,850	0	0
A-7314	WINTER BASKETBALL	75,428	75,970	128,230	95,000	130,000	0	0
A-7315	TRAVEL BASKETBALL	38,733	19,917	106,800	40,000	108,000	0	0
A-7316	FALL BASKETBALL	14,586	19,992	14,000	14,000	15,000	0	0
A-7320	SUM REC FULL DAY CAMP	229,050	235,208	250,550	243,169	261,100	0	0
A-7330	YOUTH RECREATION PROG	133,620	165,855	141,000	132,526	146,000	0	0
A-7510	HISTORIAN	5,278	4,998	10,426	10,096	5,832	0	0
A-7511	HISTORIC PRES	4,211	6,288	6,272	3,997	5,685	0	0
A-7550	FESTIVALS	120,046	94,948	107,500	96,880	109,500	0	0
A-7550	NOT SO COMMON PLAY	50,000	50,000	50,000	50,000	50,000	0	0
A-7550	COMMUNITY CHORUS	9,185	9,421	9,500	9,500	9,500	0	0
A-7621	ADVENTURE CHALLENGE	153,674	194,269	43,700	49,041	48,000	0	0
A-7622	X-COUNTRY SKI	0	0	25	36	50	0	0
A-7625	TABLE TENNIS	0	0	500	250	500	0	0
A-7626	TRIPS & TOURS	0	0	0	2,000	2,000	0	0
A-7629	TRAILS	396,263	62,818	177,780	127,300	94,500	0	0
A-7640	ADULT RECREATION PROG	9,268	11,624	9,000	15,000	10,000	0	0
A-7750	ARTS & CULTURE COMM	0	0	0	0	0	0	0
A-8010	ZONING BOARD	11,555	11,473	20,680	20,415	21,640	0	0
A-8020	PLANNING BOARD	94,574	212,618	16,111	15,561	16,290	0	0
A-8021	PLANNING DEPT	369,886	394,781	421,038	414,513	436,453	0	0
A-8050	OPEN SPACE, TRAIL & RIV	621	1,175	5,200	600	2,700	0	0
A-8055	G.R.E.E.N COMMITTEE	2,031	425	1,875	1,131	1,875	0	0
A-8090	ENVIR CONSER COM	4,680	5,044	5,185	5,233	5,341	0	0
A-8160	SOLID WASTE	808,354	1,044,853	1,085,858	1,004,530	1,016,181	0	0
A-8111	SEWER ENGINEERING	8,886	375	0	0	0	0	0
A-8510	COMMUNITY BEAUTIF	50,657	50,403	89,100	55,235	89,050	0	0
A-8540	STORMWATER MGMT(MS4)	7,961	7,813	766,827	43,360	95,650	0	0
A-8760	DISASTER CONTROL	0	0	0	0	0	0	0
A-8762	CERT CORP	1,656	1,767	4,000	3,000	3,500	0	0
A-8989	COMM DEVELOP	44,353	11,000	61,000	58,000	11,000	0	0
A-9060	EMPLOYEE BENEFIT	3,039,103	3,437,482	3,716,954	3,740,111	3,981,559	0	0
A-9789	DEBT LEGAL CONSULTATION	2,513	3,331	5,000	2,500	5,000	0	0
A-8150	TRANSFERS TO FUNDS	502,175	837,449	0	125,000	0	0	0
A-1990	CONTINGENCY	0	0	443	0	75,000	0	0
<b>TOTAL PAGE 2</b>		<b>7,759,541</b>	<b>8,385,395</b>	<b>8,780,936</b>	<b>7,873,383</b>	<b>8,328,507</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>		<b>23,303,885</b>	<b>24,036,384</b>	<b>27,033,850</b>	<b>25,622,693</b>	<b>24,220,023</b>	<b>0</b>	<b>0</b>

**II. GENERAL FUND - REVENUES**

**TOWN OF CLIFTON PARK  
2026 BUDGET  
REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-1081	COUNTY OFFSET	161,665	174,418	186,741	186,741	166,793		
A-1080	OTHER PAYMENTS	363,890	195,127	215,061	213,235	217,838		
A-1090	INT/PENALTIES TAXES	32,128	38,083	26,000	37,980	37,000		
<b>TOTAL INT/PEN TAX</b>		<b>557,683</b>	<b>407,628</b>	<b>427,802</b>	<b>437,956</b>	<b>421,631</b>	<b>0</b>	<b>0</b>
A-1120	SALES TAX REVENUE	16,739,780	17,112,681	17,272,270	17,611,250	17,912,617		
A-1289	COUNTY GRANTS	285,429	225,070	160,000	172,258	175,000		
<b>TOTAL SALES TAX &amp; GRANTS</b>		<b>17,025,209</b>	<b>17,337,751</b>	<b>17,432,270</b>	<b>17,783,508</b>	<b>18,087,617</b>	<b>0</b>	<b>0</b>
A-1255	CLERK FEES	45,743	51,003	40,000	43,000	50,000		
<b>TOTAL CLERK FEES</b>		<b>45,743</b>	<b>51,003</b>	<b>40,000</b>	<b>43,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
A-2001	USER FEES	835	669	400	400	500		
A-2002	FALL BASKETBALL	17,255	23,530	15,555	47,525	16,667		
A-2003	WINTER BASKETBALL	88,866	88,845	88,866	88,866	144,444		
A-2004	TRAVEL BASKETBALL	37,710	10,850	38,889	38,889	120,000		
A-2010	MARY JANE ROW PK	8,535	9,885	9,000	9,300	10,000		
A-2026	SKI WORKSHOPS	0	0	0	36	25		
A-2029	ADVENTURE CHALLENGE	16,228	24,550	22,000	22,965	24,000		
A-2030	TABLE TENNIS	2,352	765	1,000	1,848	1,000		
A-2031	TRIPS & TOURS	0	0	0	2,340	2,000		
A-2031	TRIPS & TOURS - Senior Center	98,010	117,609	108,365	125,000	50,000		
A-2034	SENIOR EXPRESS	3,914	3,468	3,200	3,200	3,000		
A-2037	BOOKS/SHIRTS SALE	465	434	300	444	400		
A-2038	WINTERFEST	3,200	1,500	1,500	1,750	1,500		
A-2040	DAYCAMP REGIST	77,001	78,125	75,000	82,750	80,000		
A-2041	PERF ARTS/COMMON	4,000	8,000	6,000	2,000	5,000		
A-2042	4TH OF JULY FEST	22,218	18,358	20,000	17,054	20,000		
A-2043	SUMMER PROG REGISTRATION	284,286	285,386	270,000	281,147	290,000		
A-2045	Canal Days Revenue	0	0	0	400	0		
A-2047	FARM FEST	5,165	1,500	2,000	2,000	3,000		
A-2050	FULL DAY CAMP	235,403	237,925	240,000	235,762	240,000		
A-2060	ADULT RECR. FEES	29,940	36,042	12,000	33,616	12,000		
A-2065	YOUTH REC. PROGRAMS	121,015	139,940	164,000	140,000	170,588		
A-2078	GOLF COURSE - OTHER REV	99	0	50	50	100		
A-2079	GOLF COURSE - TAXABLE SALE	1,041	1,320	750	1,500	1,000		
A-2080	GOLF COURSE REVENUES	187,502	184,357	175,000	185,000	190,000		
A-2081	GOLF COURSE - RENTAL	3,228	3,938	3,500	4,000	4,000		
A-2082	LIBRARY REVENUE	0	0	3,600	3,600	3,600		
A-2090	POOLS	251,802	284,553	275,000	283,700	285,000		
A-2091	POOLS DAILY FEE	13,727	16,595	14,000	14,385	15,000		
A-2092	POOLS RENTAL FEES	1,370	2,445	2,500	4,393	4,000		
A-2114	VETERANS MEM PRK	4,528	3,789	4,000	4,365	4,000		
A-2118	COLLINS PARK	3,695	4,619	4,000	4,684	4,000		
A-2119	CLIFTON COMMON	1,995	2,979	4,000	4,000	4,000		
A-2125	PARKSIDE TRAIL	0	0	0	0	0		
<b>TOTAL PARKS &amp; RECREATION</b>		<b>1,525,385</b>	<b>1,591,976</b>	<b>1,564,475</b>	<b>1,646,969</b>	<b>1,708,824</b>	<b>0</b>	<b>0</b>
<b>TOTAL PAGE 1 REVENUE</b>		<b>19,154,020</b>	<b>19,388,358</b>	<b>19,464,547</b>	<b>19,911,433</b>	<b>20,268,072</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
REVENUE SUMMARY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
A-3089	GRANT INCOME (NYS)	413,102	11,459	162,102	162,102	50,000		
<b>TOTAL GRANTS</b>		<b>413,102</b>	<b>11,459</b>	<b>162,102</b>	<b>162,102</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
A-2109	Western Open Space	0	45,211	0	0	0		
A-2110	Planning Contributions				28,115	0		
A-2111	WESTERN GEIS REIMB	0	0	0	13,016	0		
A-2113	PARKLAND FEES	17,500	2,500	0	8,125	0		
A-2115	PLANNING REV FEES	38,345	57,515	40,000	40,000	45,000		
A-2117	VF Corridor Fees	18,840	0	0	0	0		
A-2372	OTHER GOVERNMENT	80,120	197,673	0	0	0		
<b>TOTAL PLANNING</b>		<b>154,805</b>	<b>302,899</b>	<b>40,000</b>	<b>89,256</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
A-2128	INTEREST&PENALTIES	15,615	15	100	15	50		
A-2401	INTEREST EARNINGS	271,018	432,814	51,707	280,000	297,000		
	Electric Charging Sales	0	1,473	0	2,500	3,000		
A2421	Lease Reimbursements	426,658	0	0	0	0		
<b>TOTAL INTEREST</b>		<b>713,291</b>	<b>434,302</b>	<b>51,807</b>	<b>282,515</b>	<b>300,050</b>	<b>0</b>	<b>0</b>
A-2411	MISC RENTS-CAPTAIN	35,750	29,000	29,000	29,000	29,000		
A-2415	BURNING BUSH/RENT	21,600	21,600	21,600	21,600	21,600		
A-2416	LOCUST LANE/RENT	930	525	500	700	500		
A-2417	GROOMS TAVERN	150	0	500	0	500		
A-2420	CELL TOWER REVENUE	38,308	39,430	0	41,000	0		
A-2430	ICE ARENA SPONSOR	21,000	21,000	21,000	21,000	21,000		
<b>TOTAL RENTAL REVENUE</b>		<b>117,738</b>	<b>111,555</b>	<b>72,600</b>	<b>113,300</b>	<b>72,600</b>	<b>0</b>	<b>0</b>
A-2351	SENIOR CTR MEMBER	27,449	31,170	24,000	29,000	29,000		
A-2410	RENTAL FEES PROG SC	24,164	25,975	18,000	21,000	20,000		
A-2655	SC - Dinners & Classes	33,904	39,160	25,000	30,000	30,000		
A-2705	SC - Donations & Spons.	32,300	28,014	26,166	31,000	30,000		
<b>TOTAL SENIOR CENTER</b>		<b>117,817</b>	<b>124,319</b>	<b>93,166</b>	<b>111,000</b>	<b>109,000</b>	<b>0</b>	<b>0</b>
A-2025	REC. FACILITY CHARGE	58,333	80,755	33,333	33,333	33,333		
A-2130	TRANSFER STATION	348,569	389,407	325,000	399,000	390,000		
A-2131	MULCHING INCOME	60,000	0	0	0	0		
A-2133	RECYCLING INCOME	35,000	35,000	35,000	35,000	36,000		
A-2134	SOLAR FIELD LEASE PYT	8,400	8,400	8,400	8,400	8,400		
A-2189	HOME&COMM SERVICE	131,486	0	100	0	0		
A-2268	ANIMAL CONTROL - GVT	8,196	7,247	5,000	5,000	6,000		
A-1170	COMMISS/CABLE TV	483,843	446,581	400,000	432,000	425,000		
A-2555	BLDG PERMITS	413,934	595,838	375,000	600,000	460,000		
A-2610	FINES/FORFEITED BAIL	310,329	346,222	225,000	325,000	350,000		
A-2611	DOG FINES	0	1,100	500	500	500		
A-2612	RESTITUTION MINORS	0	742	0	0	0		
A-2615	TRAFFIC TICKET BUREAU	4,270	6,982	3,000	20,000	25,000		
A-2665	SALE OF EQUIPMENT	29,914	31,557	0	0	0		
A-2680	INSURANCE RECOVERY	303,400	29,806	37,396	42,677	0		
A-2705	GIFTS&DONATIONS	3,553	6,967	33,392	11,000	0		
A-2707	BOTTLE DEPOSITS COMM	10,901	14,707	0	12,000	0		
A-2720	Veteran's Walkway Cont	6,450	2,200	0	750	0		
A-2725	Hometown Hero's Banner	0	12,375	0	5,000	0		
A-2770	MISC.	3,541	7,862	0	25,000	0		
A-2775	REFUND PRIOR YEAR	3,998	3,820	0	0	0		
A-2803	PARKS REIMBURSE	67,560	64,309	50,000	60,000	80,000		
A-2806	Interfund Rev - Electric	0	0	30,000	0	0		
A-3001	NYS PER CAPITA	98,088	98,088	98,088	104,950	98,088		
A-3005	NYS MORTGAGE TAX	1,310,535	1,108,995	1,025,000	1,495,816	1,462,980		
A-4090	FED GOV AID	508,980	198,642	300,000	300,000	0		
<b>TOTAL OTHER INCOME</b>		<b>4,209,280</b>	<b>3,497,602</b>	<b>2,984,209</b>	<b>3,915,426</b>	<b>3,375,301</b>	<b>0</b>	<b>0</b>
A-5031	INTERFUND TRANS	53,328	174,819	0	0	0		
<b>TOTAL INTERFUND TRANSFER</b>		<b>53,328</b>	<b>174,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A-0960	ASSIGNED APPROP FB	0	0	4,165,419	1,037,661	0		
<b>TOTAL PAGE 2 REVENUE</b>		<b>5,779,361</b>	<b>4,656,955</b>	<b>7,569,303</b>	<b>5,711,260</b>	<b>3,951,951</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUE</b>		<b>24,933,381</b>	<b>24,045,313</b>	<b>27,033,850</b>	<b>25,622,693</b>	<b>24,220,023</b>	<b>0</b>	<b>0</b>

**III.**

**HIGHWAY FUND**

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>ITEM 1 CONSTRUCTION 32 WEEKS</b>								
DA-5110-E0800	HWY MNTC SUPER	49,479	53,282	53,150	53,150	54,455		
DA-5110-E0083	Asst Highway Maint Sup	44,164	45,549	50,978	50,978	52,194		
DA-5110-E1500	WORKING SUPERVISOR(4)	162,328	181,230	184,040	184,040	192,006		
DA-5110-E1500	MEO (18)	524,856	656,741	723,980	723,980	704,718		
DA-5110-E3000	LABORER (2)	98,195	40,876	42,153	42,153	77,178		
DA-5110-074	OVERTIME	0		30,000	30,000	30,000		
DA-5110-Exxxx	AUTO MECHANIC (2)	73,935	85,104	89,872	89,872	92,361		
DA-5110-Exxxx	MECHANICS HELPER	62,623	0	0	0	0		
DA-5110-E4000	Summer Help	16,648	18,979	51,248	12,000	20,000		
DA-5110-E0522	Welder	40,538	43,273	45,000	45,000	46,257		
DA-5110-E0255	SR AUTO MECHANIC	48,128	52,107	53,944	53,944	55,444		
<b>TOTAL SALARY</b>		<b>1,120,894</b>	<b>1,177,141</b>	<b>1,324,365</b>	<b>1,285,117</b>	<b>1,324,613</b>	<b>0</b>	<b>0</b>
DA-5110-009	Equipment Rental	26,677	0	7,000	0	2,000		
DA-5110-012	FUEL	152,542	150,277	135,000	133,000	135,000		
DA-5110-021	EMERGENCY REPAIRS	13,141	13,585	25,000	15,000	25,000		
DA-5110-022	OIL/GREASE	21,311	17,644	15,000	14,000	15,000		
DA-5110-024	REPAIRS/MAINT.	86,220	106,769	75,000	86,000	75,000		
DA-5110-028	UNIFORMS/SAFE EQP	4,702	4,160	5,000	6,500	6,500		
DA-5110-030	PAVING/BLACKTOP	731,816	1,916,253	2,800,000	2,800,000	1,000,000		
DA-5112-015	ROAD PAVING (chips fund)	698,947	734,827	650,000	650,000	650,000		
DA-5110-037	Paving/Sliplining	194,140	855,551	430,898	425,000	200,000		
DA-5020-135	ENGINEERING	0	0	5,000	0	0		
DA-5110-136	DIESEL	68,956	65,934	70,000	66,000	70,000		
DA-5110-210	MATERIALS/SUPPLIES	49,681	65,759	85,000	70,000	80,000		
DA-5110-215	STREET STRIPING	85,408	113,294	100,000	100,000	100,000		
<b>TOTAL CONTRACTUAL</b>		<b>2,133,541</b>	<b>4,044,053</b>	<b>4,402,898</b>	<b>4,365,500</b>	<b>2,358,500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>ITEM 3 MACHINERY/EQUIPMENT</b>								
DA-5130-219	VEHICLE/EQUIPMENT	315,710	322,972	164,534	150,000	150,000		
DA-5130-145	LEASE PAYMENTS	480,915	432,329	390,000	432,329	432,329		
DA-5130-220	HAND TOOLS	8,718	12,053	9,000	11,000	11,000		
DA-5130-110	INSUR/FIRE/THEFT	38,218	39,971	44,170	44,170			
DA-5130-024	REPAIRS & MAINT	696	2,622	5,000	4,000	5,000		
DA-5130-229	SMALL EQUIP	9,456	0	10,000	11,000	12,000		
DA-5130-230	TIRES	19,014	24,253	20,000	21,000	25,000		
DA-5130-231	PARTS	159,540	212,153	165,000	180,000	175,000		
<b>TOTAL MACHINERY/EQUIPMENT</b>		<b>1,032,267</b>	<b>1,046,353</b>	<b>807,704</b>	<b>853,499</b>	<b>810,329</b>	<b>0</b>	<b>0</b>
<b>ITEM 4 SNOW REMOVAL 20 WEEKS</b>								
DA-5142-Exxxx	HWY MAINT SUPER	34,631	37,043	32,333	32,333	34,034		
DA-5142-Exxxx	Asst Hwy Maint Super	29,647	34,170	30,976	30,976	32,621		
DA-5142-E1500	WORKING SUPER (4)	115,771	131,943	112,874	112,874	120,004		
DA-5142-E1500	MEO (18)	373,757	437,123	479,498	479,498	440,448		
DA-5142-E3000	LABORER (2)	67,813	31,588	25,853	25,853	48,236		
DA-5142-E4000	PART TIME LABORER	928	1,452	0	0	0		
DA-5142-00074	OVERTIME	0		145,000	145,000	145,000		
DA-5142-Exxxx	MECHANICS HELPER (2)	38,735	0	0	0	0		
DA-5142-Exxxx	AUTO MECHANIC (2)	51,580	64,823	55,119	55,119	57,725		
DA-5142-E0255	SR AUTO MECHANIC	35,188	39,867	33,084	33,084	34,653		
DA-5142-E0522	WELDER	29,646	30,129	27,600	27,600	28,911		
<b>TOTAL SALARIES SNOW REMOVAL</b>		<b>777,696</b>	<b>808,138</b>	<b>942,337</b>	<b>942,337</b>	<b>941,632</b>	<b>0</b>	<b>0</b>
DA-5140-240	BRUSH & TREES	4,891	7,500	7,000	6,000	7,000		
<b>TOTAL BRUSH</b>		<b>4,891</b>	<b>7,500</b>	<b>7,000</b>	<b>6,000</b>	<b>7,000</b>	<b>0</b>	<b>0</b>
DA-8150-15	INTERFUND TRANSFER	0	0	0	0	0		
<b>TOTAL INTERFUND TRANSFER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DA-9710-201	Bond Payments - Principal	33,910	33,910	33,900	33,900	36,250		
DA-9710-202	Bond Payments - Interest	21,787	20,769	19,753	19,753	18,696		
<b>TOTAL DEBT PAYMENTS</b>		<b>55,697</b>	<b>54,679</b>	<b>53,653</b>	<b>53,653</b>	<b>54,946</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: HIGHWAY**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
DA-5142-012	FUEL	83,694	77,526	95,000	80,000	90,000		
DA-5142-022	VEHICLE EXPENSE	1,973	0	5,000	0	4,000		
DA-5142-024	Gen Maintenance	625	0	0	0	0		
DA-5142-028	UNIFORMS	13,268	12,688	16,000	14,000	16,000		
DA-5142-136	DIESEL	48,657	52,801	70,000	62,000	75,000		
DA-5142-138	SALT	340,734	324,415	375,000	400,000	400,000		
<b>TOTAL CONTRACTUAL</b>		<b>488,951</b>	<b>467,430</b>	<b>561,000</b>	<b>556,000</b>	<b>585,000</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>								
DA-9010-100	SERS/RETIREMENT	251,588	291,094	327,981	334,448	377,165		
DA-9030-101	SOCIAL SECURITY	115,562	120,379	142,524	142,524	140,507		
DA-9035-102	MEDICARE	27,027	28,153	33,216	33,216	32,861		
DA-9040-103	WORKER'S COMP	41,348	42,639	40,719	40,719	35,164		
DA-9045-111	LIFE INSURANCE	3,958	4,334	5,600	5,600	6,200		
DA-9050-104	UNEMPLOYMENT	0	361	0	2,000	2,000		
DA-9055-105	DISABILITY	3,706	2,705	3,962	5,222	5,685		
DA-9060-106	MAJOR MEDICAL	802,769	790,246	858,493	835,000	879,000		
DA-9060-107	VISION INSURANCE	15,672	16,180	17,400	16,800	17,400		
<b>TOTAL BENEFITS</b>		<b>1,261,630</b>	<b>1,296,091</b>	<b>1,429,895</b>	<b>1,415,529</b>	<b>1,495,982</b>	<b>0</b>	<b>0</b>
<b>TOTAL HIGHWAY</b>		<b>6,875,567</b>	<b>8,901,385</b>	<b>9,528,852</b>	<b>9,477,635</b>	<b>7,578,002</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**DEPARTMENT: HIGHWAY REVENUES**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
DA-1001	REAL PROP TAX LEVY	747,975	800,414	819,420	819,420	842,124		
DA-1081	OTHER PAYMENTS	41,348	42,639	40,719	40,719	32,861		
DA-02107	Wood Road Corridor	0	46,896	0	0	0		
DA-2117	VF Road Corridor	27,307	4,710	0	0	0		
DA-1080	PILOT	3,127	3,746	3,900	4,480	4,480		
DA-2401	INTEREST	101,155	131,727	50,000	95,000	60,000		
DA-2414	EQUIP/RENTAL/GAS	400,005	316,061	260,000	280,000	260,000		
DA-2665	SALE OF EQUIPT.	48,093	0	0	0	0		
DA-2680	INSURANCE RECOV	5,872	16,131	14,534	43,548	0		
DA-02805	Highway Vehicle	38,910	7,503	15,000	1,000	3,000		
DA-1789	Street Opening Permits	95,028	23,758	19,000	16,000	20,000		
DA-2770	MISCELLANEOUS	3,188	2,249	0	5,187	0		
DA-2775	REFUND PRIOR YEAR	0	0	0	0	0		
DA-3501	CHIPS	646,309	1,277,035	650,000	650,000	650,000		
DA-4089	FEDERAL AID	560,620	83,126	0	0	0		
DA-5032	INTERFUND TRANS	4,948,060	5,096,502	7,198,432	7,198,432	5,705,537		
DA-0960	ASSIGNED FUND BAL		1,048,888	457,847	323,849	0		
<b>TOTAL</b>		<b>7,666,997</b>	<b>8,901,385</b>	<b>9,528,852</b>	<b>9,477,635</b>	<b>7,578,002</b>	<b>0</b>	<b>0</b>

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**IV. SPECIAL DISTRICT FUNDS**

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD1

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>AMBULANCE</b>								
SM-04540-15	BALLSTON LK EMER	0	154,500	157,590	157,590	157,590		
SM-04540-15	CLIFTON PARK/HALF	728,800	750,664	765,677	765,677	765,677		
<b>TOTAL EXPENSES</b>		<b>728,800</b>	<b>905,164</b>	<b>923,267</b>	<b>923,267</b>	<b>923,267</b>	<b>0</b>	<b>0</b>
SM-01640	OTHER REVENUES	0	0	66,975	0	39,099		
SM-01001	TAX LEVY	728,280	813,381	856,292	856,292	884,168		
SM-02401	INTEREST	100	112	0	0	0		
SM-00960	ASSIGNED FUND BAL	0	0	0	0	0		
<b>TOTAL REVENUES</b>		<b>728,380</b>	<b>813,493</b>	<b>923,267</b>	<b>856,292</b>	<b>923,267</b>	<b>0</b>	<b>0</b>

<b>LIGHTING</b>								
SL-05182-5	LIGHTING DISTRICT	124,263	111,272	110,000	110,000	110,000		
SL-05182-24	Maintenance	70,145	28,924	65,000	40,000	65,000		
<b>TOTAL EXPENSES</b>		<b>194,408</b>	<b>140,196</b>	<b>175,000</b>	<b>150,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>
SL-00960	ASSIGNED FUND BAL	0	0	0	0	0		
SL-02401	INTEREST	13,232	18,779	5,000	14,000	5,000		
SL-02680	Insurance Recoveries	4,483	0		0	0		
SL-02775	REFUND PRIOR YR	0	0	0	0	0		
SL-01001	TAX LEVY	180,002	180,001	170,000	170,003	170,000		
<b>TOTAL REVENUE</b>		<b>197,717</b>	<b>198,780</b>	<b>175,000</b>	<b>184,003</b>	<b>175,000</b>	<b>0</b>	<b>0</b>

<b>FIRE DISTRICTS</b>								
FD	JONESVILLE	1,915,081	2,108,578	2,186,818	2,186,818	2,245,266		
FD	BALLSTON LAKE	81,559	93,399	93,674	93,674	93,889		
FD	CLIFTON PARK/HALF	542,326	568,071	574,182	574,182	575,924		
FD	WEST CRESCENT	293,770	310,386	353,324	353,324	383,032		
FD	REXFORD	464,561	464,561	524,862	524,862	524,862		
FD	VISCHER FERRY	1,112,300	1,125,000	1,163,600	1,163,600	1,250,883		
<b>TOTAL</b>		<b>4,409,597</b>	<b>4,669,995</b>	<b>4,896,460</b>	<b>4,896,460</b>	<b>5,073,856</b>	<b>0</b>	<b>0</b>
<b>HYDRANT ZONE</b>								
CPWA	CP WAT AUTH HYD ZN	493,935	511,461	511,461	511,461	526,367		
<b>TOTAL</b>		<b>493,935</b>	<b>511,461</b>	<b>511,461</b>	<b>511,461</b>	<b>526,367</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**DEPARTMENT: SPECIAL DISTRICTS**

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>PARK DISTRICT EXPENDITURES</b>									
PARK DIST	SP0-7120	STONE CREEK #2	14,377	8,914	19,315	14,415	19,315	0	0
PARK DIST	SP1-7122	CALICO COLONY	1,790	1,350	1,515	1,115	1,515	0	0
PARK DIST	SP2-7121	CLIFTON GARDENS	12,699	14,542	16,646	29,923	16,901	0	0
PARK DIST	SP3-7131	CLIFTON KNOLLS	48,134	113,797	79,745	74,072	82,767	0	0
PARK DIST	SP4-7135	DWAASKILL	6,580	5,931	20,034	6,119	20,156	0	0
PARK DIST	SP5-7123	LONGKILL #1	235,250	139,461	109,048	73,723	113,619	0	0
PARK DIST	SP6-7124	LONGKILL #2	20,241	18,093	22,223	13,039	22,984	0	0
PARK DIST	SP7-7115	RIVERVIEW 1	91,801	71,608	71,743	70,228	69,461	0	0
PARK DIST	SP8-7125	SHERWOOD FOREST	33,286	40,847	34,733	30,385	32,200	0	0
PARK DIST	SP9-7115	STONY CREEK #1	99,071	32,892	56,587	32,287	57,195	0	0
PARK DIST	SP11-7140	WYNCREST	4,876	3,477	8,725	8,472	8,099	0	0
PARK DIST	SP12-7141	MEADOW ESTATES	4,018	5,762	8,615	3,959	8,615	0	0
PARK DIST	SP13-7144	SETTLER'S HILL	2,361	2,509	8,930	3,575	8,943	0	0
PARK DIST	SP14-7155	VISCHER'S LANDING	2,767	4,247	3,348	2,021	3,348	0	0
PARK DIST	SP15-7156	WOODLAND HILLS	0	0	0	500	3,200	0	0
<b>TOTAL PARK DISTRICTS</b>			<b>577,251</b>	<b>463,430</b>	<b>461,207</b>	<b>363,833</b>	<b>468,318</b>	<b>0</b>	<b>0</b>
<b>PARK DISTRICT REVENUES</b>									
STO CRK2	SP0-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP0-02401	INTEREST	663	1,497	38	0	38	0	0
	SP0-01001	TAX LEVY	18,899	19,277	19,277	19,277	19,277	0	0
CAL CLNY	SP1-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP1-02401	INTEREST	346	500	0	0	0	0	0
	SP1-01001	TAX LEVY	1,500	1,500	1,515	1,515	1,515	0	0
CLF GDNS	SP2-00960	ASSIGNED FUND BAL	0	14,128	0	14,128	0	0	0
	SP2-02401	INTEREST	0	0	201	0	201	0	0
	SP2-01001	TAX LEVY	16,646	16,646	16,700	16,646	16,700	0	0
CLFN KN	SP3-00960	ASSIGNED FUND BAL	0	28,900	0	0	0	0	0
	SP3-02401	INTEREST	3,268	6,685	0	0	0	0	0
	SP3-01081	COUNTY OFFSET	679	606	587	587	575	0	0
	SP3-01001	TAX LEVY	76,084	77,606	79,158	79,158	82,192	0	0
DWKILL	SP4-00960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP4-02401	INTEREST	1,590	3,227	9	0	131	0	0
	SP4-01001	TAX LEVY	19,247	19,632	20,025	20,025	20,025	0	0
LNGKL 1	SP5-00960	ASSIGNED FUND BAL	132,163	38,971	6,088	0	7,700	0	0
	SP5-01081	COUNTY OFFSET	0	0	0	0	0	0	0
	SP5-02090	POOL REVENUE	0	0	0	0	0	0	0
	SP5-02401	INTEREST	8,931	4,451	5,000	5,000	6,000	0	0
	SP5-01001	TAX LEVY	94,156	96,039	97,960	97,960	99,919	0	0

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD2

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
LNGKL 2	SP6-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP6-2401	INTEREST	1,413	2,511	0	0	317	0	0
	SP6-1001	TAX LEVY	21,420	21,848	22,223	22,223	22,667	0	0
RIVERVW	SP7-0960	ASSIGNED FUND BAL	28,865	7,145	9,519	8,004	6,737	0	0
	SP7-2401	INTEREST	2,371	3,713	1,500	1,500	2,000	0	0
	SP7-2680	INSURANCE RECOV	0	0	0	0	0	0	0
	SP7-5031	Interfund Transfer	2,199	26	0	0	0	0	0
	SP7-1001	TAX LEVY	58,366	60,724	60,724	60,724	60,724	0	0
SHWD	SP8-0960	ASSIGNED FUND BAL	0	8,289	2,233	0	0	0	0
FOREST	SP8-2401	INTEREST	701	989	300	600	0	0	0
	SP8-5031	Interfund Transfer	2,754	0	0	0	0	0	0
	SP8-1001	TAX LEVY	30,950	31,569	32,200	32,200	32,200	0	0
STO CRK1	SP9-0960	ASSIGNED FUND BAL	38,622	0	0	0	0	0	0
	SP9-2401	INTEREST	2,077	3,307	512	512	0	0	0
	SP9-5031	Interfund Transfer	4,472	1	0	0	0	0	0
	SP9-1001	TAX LEVY	53,900	54,975	56,075	56,075	57,195	0	0
WYNCRST	SP11-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP11-2401	INTEREST	630	1,227	0	0	0	0	0
	SP11-1001	TAX LEVY	9,055	8,753	8,725	8,725	8,099	0	0
MDW EST.	SP12-0960	ASSIGNED FUND BAL	0	0	50	0	0	0	0
	SP12-2401	INTEREST	232	611	0	0	50	0	0
	SP12-1001	TAX LEVY	8,397	8,565	8,565	8,565	8,565	0	0
SETLR H	SP13-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP13-2401	INTEREST	626	1,390	0	0	13	0	0
	SP13-1001	TAX LEVY	8,930	8,930	8,930	8,930	8,930	0	0
VISCH LAND	SP14-0960	ASSIGNED FUND BAL	0	538	0	0	0	0	0
	SP14-2401	INTEREST	187	361	0	0	0	0	0
	SP14-1001	TAX LEVY	3,282	3,348	3,348	3,348	3,348	0	0
WOOD HILLS	SP15-0960	ASSIGNED FUND BAL	0	0	0	0	0	0	0
	SP15-2401	INTEREST	0	0	0	0	0	0	0
	SP15-1001	TAX LEVY	0	0	0	0	3,200	0	0
<b>TOTAL REVENUES</b>			<b>653,621</b>	<b>558,485</b>	<b>461,462</b>	<b>465,702</b>	<b>468,318</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DEPARTMENT: SPECIAL DISTRICTS**

SD3

TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
<b>CLIFTON KNOLLS REFUSE</b>									
CK REFUSE	SR-2376-15	LABOR & BENEFITS	66,183	68,271	80,000	75,000	80,000		
CK REFUSE	SR-2376-24	CONTRACT/FUEL	15,668	29,335	20,000	20,000	20,000		
CK REFUSE	SR-2376-200	EQUIPMENT	0	0	6,010	0	6,010		
<b>TOTAL EXPENDITURES</b>			<b>81,851</b>	<b>97,606</b>	<b>106,010</b>	<b>95,000</b>	<b>106,010</b>	<b>0</b>	<b>0</b>
CK REFUSE	SR-2401	INTEREST	6,973	8,801	3,000	3,000	940		
CK REFUSE	SR-0960	ASSIGNED FUND BAL	0	0	0	0	0		
CK REFUSE	SR-1080	PAY IN LIEU	418	104	213	213	217		
CK REFUSE	SR-1001	TAX LEVY	98,805	100,781	102,797	102,797	104,853		
<b>TOTAL REVENUES</b>			<b>106,196</b>	<b>109,686</b>	<b>106,010</b>	<b>106,010</b>	<b>106,010</b>	<b>0</b>	<b>0</b>

<b>CLIFTON PARK-HALFMOON</b>	<i>LIBRARY DISTRICT</i>	<b>3,261,597</b>	<b>3,425,085</b>	<b>3,492,091</b>	<b>3,492,091</b>	<b>3,646,038</b>		
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<b>HUD SECTION 8</b>									
TYPE	ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
SEC 8	CD-4910	ASSISTANCE PMTS	359,207	458,852	360,000	473,041	473,041		
SEC 8	CD-4911	ADMIN FEE	93,321	106,220	94,000	100,760	100,760		
<b>TOTAL EXPENDITURES</b>			<b>452,528</b>	<b>565,072</b>	<b>454,000</b>	<b>573,801</b>	<b>573,801</b>	<b>0</b>	<b>0</b>
SEC 8	CD-2041	INTEREST	182	216	0	200	0		
SEC 8	CD-0960	ASSIGNED FB	5,969	4,929	0	0	0		
SEC 8	CD-4090	FEDERAL AID	446,377	559,927	454,000	573,801	573,801		
<b>TOTAL REVENUES</b>			<b>452,528</b>	<b>565,072</b>	<b>454,000</b>	<b>574,001</b>	<b>573,801</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
RIVERCREST WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FV-8320-305	GLENVILLE WAT. CHG.	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FV-2401	INTEREST	62	86	0	0	0	0	0
FV-01001	TAX LEVY	0	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>62</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
RIVERCREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G-8111-300	GLENVILLE FEE	4,807	5,084	5,500	4,886	5,000		
G-8111-310	SCHENECTADY FEE	4,600	4,497	5,000	3,805	4,100		
G-8111-024	GEN MAINT	0	191	0	0	1,500		
G-8111-033	SEWER MONITORING	178	200	350	233	250		
<b>TOTAL CONTRACTUAL</b>		<b>9,585</b>	<b>9,972</b>	<b>10,850</b>	<b>8,924</b>	<b>10,850</b>	<b>0</b>	<b>0</b>
G-02401	INTEREST INCOME	146	142	0	120	0		
G-00960	ASSIGNED FB	0	0	0	0	0		
G-01001	TAX LEVY	10,850	10,850	10,850	10,850	10,850		
<b>TOTAL REVENUES</b>		<b>10,996</b>	<b>10,992</b>	<b>10,850</b>	<b>10,970</b>	<b>10,850</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
RIVERCREST SEWER DISTRICT #1, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G9-8111-05	UTILITIES	290	246	350	325	300		
G9-8111-24	GEN MAINT	459	573	6,158	1,000	4,363		
G9-8111-33	SEWER MONITORING	291	200	200	233	250		
G9-8111-300	GLENVILLE TRANS.	14,421	15,253	17,000	14,658	17,000		
G9-8111-310	CITY OF SCHEN. TRAN	6,399	7,956	8,000	8,302	8,400		
<b>TOTAL CONTRACTUAL</b>		<b>21,860</b>	<b>24,228</b>	<b>31,708</b>	<b>24,518</b>	<b>30,313</b>	<b>0</b>	<b>0</b>
<b>DEBT EXPENDITURES</b>								
G9-9710-124	SEWER PRINC.	10,000	10,000	9,230	9,230	11,080		
G9-9710-125	SEWER INTEREST	4,521	4,221	3,933	3,933	3,628		
<b>TOTAL DEBT EXPENDITURES</b>		<b>14,521</b>	<b>14,221</b>	<b>13,163</b>	<b>13,163</b>	<b>14,708</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>36,381</b>	<b>38,449</b>	<b>44,871</b>	<b>37,681</b>	<b>45,021</b>	<b>0</b>	<b>0</b>
G9-0960	ASSIGNED FUND BAL	0	0	0				
G9-2120	SEWER RENTS	47,039	52,250	44,871	44,871	44,871		
G9-2401	INTEREST	467	1,298	0	1,200	150		
<b>TOTAL REVENUES</b>		<b>47,506</b>	<b>53,548</b>	<b>44,871</b>	<b>46,071</b>	<b>45,021</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
REXFORD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX-9710-139	BOND PRINCIPAL	11,000	13,000	12,000	12,000	12,920		
FX-9710-119	BOND INTEREST	2,982	2,622	2,248	2,248	1,874		
<b>TOTAL DEBT EXPENDITURES</b>		<b>13,982</b>	<b>15,622</b>	<b>14,248</b>	<b>14,248</b>	<b>14,794</b>	<b>0</b>	<b>0</b>
FX-2401	INTEREST EARNED	256	328	100	200	200		
FX-0960	ASSIGNED FUND BAL	1,761	2,794	1,648	1,548	2,094		
FX-1001	TAX LEVY	11,965	12,500	12,500	12,500	12,500		
<b>TOTAL REVENUES</b>		<b>13,982</b>	<b>15,622</b>	<b>14,248</b>	<b>14,248</b>	<b>14,794</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
SHERWOOD FOREST SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G2-9710-124	BOND PRINCIPAL	8,000	8,000	9,000	9,000	9,000		
G2-9710-125	BOND INTEREST	1,794	1,374	954	954	477		
<b>TOTAL DEBT EXPENDITURES</b>		<b>9,794</b>	<b>9,374</b>	<b>9,954</b>	<b>9,954</b>	<b>9,477</b>	<b>0</b>	<b>0</b>
G2-2401	INVESTMENT INTEREST	562	575	304	320	227		
G2-0960	ASSIGNED FUND BAL	232	0	2,400	2,384	2,250		
G2-1001	TAX LEVY	9,000	9,000	7,250	7,250	7,000		
<b>TOTAL REVENUES</b>		<b>9,794</b>	<b>9,575</b>	<b>9,954</b>	<b>9,954</b>	<b>9,477</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
OLDE NOTT FARM SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G1-8111-005	UTILITIES	3,236	3,670	4,500	3,600	5,000		
G1-8111-011	WATER	70	72	100	100	100		
G1-8111-021	EMERGENCY REPAIRS	0	1,691	0	0	4,000		
G1-8111-024	MAINTENANCE	1,666	3,597	5,000	2,500	3,697		
G1-8111-033	SEWER MONITORING	1,454	1,399	1,454	1,485	1,490		
G1-8111-300	GLENVILLE TRANS.	24,836	26,269	28,000	25,516	28,000		
G1-8111-310	SCHENECTADY TRANS	23,590	22,138	25,000	22,484	25,000		
<b>TOTAL CONTRACTUAL</b>		<b>54,852</b>	<b>58,836</b>	<b>64,054</b>	<b>55,685</b>	<b>67,287</b>	<b>0</b>	<b>0</b>
G1-8111-200	EQUIPMENT	0	0	11,515	3,000	5,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>11,515</b>	<b>3,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
G1-9710-124	PRINCIPAL	9,000	10,000	9,230	9,230	10,150		
G1-9710-125	INTEREST DEBT	4,160	3,875	3,587	3,587	3,297		
<b>TOTAL DEBT EXPENDITURES</b>		<b>13,160</b>	<b>13,875</b>	<b>12,817</b>	<b>12,817</b>	<b>13,447</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSES</b>		<b>68,012</b>	<b>72,711</b>	<b>88,386</b>	<b>71,502</b>	<b>85,734</b>	<b>0</b>	<b>0</b>
G1-0960	ASSIGNED FUND BAL	0		0	0	0		
G1-2401	INVESTMENT INTEREST	2,790	3,714	2,000	3,400	0		
G1-2120	SEWER RENTS	83,872	82,926	86,386	86,386	85,734		
<b>TOTAL REVENUES</b>		<b>86,662</b>	<b>86,640</b>	<b>88,386</b>	<b>89,786</b>	<b>85,734</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
RIVERVIEW LANDING SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G3-8111-024	MAINTENANCE	9,550	7,133	12,000	5,000	12,000		
G3-8111-135	ENGINEERING	887	0	4,506	0	4,500		
<b>TOTAL CONTRACTUAL</b>		<b>10,437</b>	<b>7,133</b>	<b>16,506</b>	<b>5,000</b>	<b>16,500</b>	<b>0</b>	<b>0</b>
G3-8111-200	EQUIPMENT	0	0	0	0	0		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
G3-9710-124	DEBT PRINCIPAL	11,040	0	0	0	0		
G3-9710-125	INTEREST	166	0	0	0	0		
<b>TOTAL DEBT EXPENDITURES</b>		<b>11,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>21,643</b>	<b>7,133</b>	<b>16,506</b>	<b>5,000</b>	<b>16,500</b>	<b>0</b>	<b>0</b>
G3-0960	ASSIGNED FUND BAL	0	0	0	0	0		
G3-2401	INVESTMENT INTEREST	1,173	0	0	1,742	0		
G3-1001	TAX LEVY OPERATION	16,506	16,506	16,506	16,506	16,500		
G3-1001	TAX LEVY	11,206	0	0	0	0		
<b>TOTAL REVENUES</b>		<b>28,885</b>	<b>16,506</b>	<b>16,506</b>	<b>18,248</b>	<b>16,500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
WOODLAND HILLS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G4-8111-024	MAINTENANCE	445	62	4,245	3,300	4,000		
G4-8111-021	EMERGENCY REPAIR	0	0	10,000	0	10,000		
G4-8111-037	Slip lining Pipe	24,897	0	0	0	0		
G4-8111-135	Engineering	0	0	0	0	0		
G4-8111-033	SEWER MONITORING	233	239	233	227	230		
<b>TOTAL CONTRACTUAL</b>		<b>25,575</b>	<b>301</b>	<b>14,478</b>	<b>3,527</b>	<b>14,230</b>	<b>0</b>	<b>0</b>
G4-8111-200	Equipment	2,471	0	0	7,667	0		
<b>TOTAL EQUIPMENT</b>		<b>2,471</b>	<b>0</b>	<b>0</b>	<b>7,667</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G4-9710-124	SEWER DEBT PRINC	5,780	0	0	0	0		
G4-9710-125	SEWER DEBT INT	87	0	0	0	0		
<b>TOTAL DEBT EXPENDITURES</b>		<b>5,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>33,913</b>	<b>301</b>	<b>14,478</b>	<b>11,194</b>	<b>14,230</b>	<b>0</b>	<b>0</b>
G4-00960	ASSIGNED FUND BAL	9,193	0	0	0	0		
G4-02401	INVESTMENT INTEREST	4,375	5,949	0	4,000	0		
G4-01001	TAX LEVY OPERATION	14,478	14,478	14,478	14,478	14,230		
G4-01001	TAX LEVY DEBT	5,867	0	0	0	0		
<b>TOTAL REVENUES</b>		<b>33,913</b>	<b>20,427</b>	<b>14,478</b>	<b>18,478</b>	<b>14,230</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DUTCH MEADOWS SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G5-8111-005	UTILITIES	5,648	6,105	5,500	7,000	7,000		
G5-8111-021	EMERG REPAIRS	25,675	0	6,540	23,009	10,000		
G5-8111-024	MAINTENANCE	3,720	6,727	10,000	2,500	2,480		
G5-8111-033	SEWER MONITORING	1,978	1,836	2,000	2,105	2,110		
G5-8111-135	ENGINEERING	0	0	5,000	3,000	0		
<b>TOTAL CONTRACTUAL</b>		<b>37,021</b>	<b>14,668</b>	<b>29,040</b>	<b>37,614</b>	<b>21,590</b>	<b>0</b>	<b>0</b>
G5-8111-200	EQUIPMENT	0	15,866	12,540	12,540	20,000		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>15,866</b>	<b>12,540</b>	<b>12,540</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>DEBT SERVICE EXPENDITURES</b>								
G5-9710-124	SEWER DEBT PRINC	23,650	0	0	0	0		
G5-9710-125	SEWER DEBT INT	355	0	0	0	0		
<b>TOTAL DEBT EXPENDITURE</b>		<b>24,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>61,026</b>	<b>30,534</b>	<b>41,580</b>	<b>50,154</b>	<b>41,590</b>	<b>0</b>	<b>0</b>
G5-02401	INVESTMENT INTEREST	6,902	9,430	0	6,000	10		
G5-00960	ASSIGNED FUND BAL	0	0	0	2,574	0		
G5-01080	Outside Extension	322	483	540	540	540		
G5-01001	TAX LEVY DEBT	24,005	0	0	0	0		
G5-01001	TAX LEVY OPS	36,717	36,717	41,040	41,040	41,040		
<b>TOTAL REVENUES</b>		<b>67,946</b>	<b>46,630</b>	<b>41,580</b>	<b>50,154</b>	<b>41,590</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DUTCH MEADOWS SEWER DISTRICT, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G12-08111-00015	Extension Payment	322	483	540	540	540		
<b>Total Expenditures</b>		<b>322</b>	<b>483</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>0</b>	<b>0</b>
G12-01001	Tax Levy Debt	0	0	0	0	0		
G12-01001	Tax Levy Operations	322	483	540	540	540		
<b>Total Revenues</b>		<b>322</b>	<b>483</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
SELF-INSURED DENTAL PLAN**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
MS-1710-106	ADMINISTRATIVE FEE	21,556	21,303	21,600	21,800	22,000		
MS-9060-106	CLAIMS	150,721	150,175	165,000	155,000	158,000		
<b>TOTAL CONTRACTUAL</b>		<b>172,277</b>	<b>171,478</b>	<b>186,600</b>	<b>176,800</b>	<b>180,000</b>	<b>0</b>	<b>0</b>
MS-00960	ASSIGNED FUND BAL	0		4,100	4,551	0		
MS-02401	INTEREST	12,825	17,014	2,500	13,000	0		
MS-02709	OTHER	64,047	63,572	65,000	64,000	65,000		
MS-02804	TOWN	112,416	109,453	115,000	95,249	115,000		
<b>TOTAL REVENUES</b>		<b>189,288</b>	<b>190,039</b>	<b>186,600</b>	<b>176,800</b>	<b>180,000</b>	<b>0</b>	<b>0</b>

Individual \$ 40 per month

Family \$ 85 per month

**TOWN OF CLIFTON PARK  
2026 BUDGET  
FIRE ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX2-9710-119	INTEREST	276	0	0	0	0		
FX2-9710-139	PRINCIPAL	18,400	0	0	0	0		
FX2-8340-015	OTHER CONTRACT	0	0	0	0	0		
<b>TOTAL EXPENDITURES</b>		<b>18,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FX2-0960	ASSIGNED FUND BAL	0	0	0	0	0		
FX2-2401	INTEREST	404	402	0	0	0		
FX2-1001	TAX LEVY	18,676	0	0	0	0		
<b>TOTAL REVENUES</b>		<b>19,080</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CORPORATE COMMERCE ZONE WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX3-9710-119	INTEREST	2,363	2,089	1,811	1,811	1,524		
FX3-9710-139	PRINCIPAL	9,080	9,160	9,380	9,380	9,810		
<b>TOTAL EXPENDITURES</b>		<b>11,443</b>	<b>11,249</b>	<b>11,191</b>	<b>11,191</b>	<b>11,334</b>	<b>0</b>	<b>0</b>
FX3-0960	ASSIGNED FUND BAL	0	0	0	0	0		
FX3-2401	INTEREST	1,766	2,081	0	0	0		
FX3-1001	TAX LEVY	11,200	11,200	11,191	11,191	11,334		
<b>TOTAL REVENUES</b>		<b>12,966</b>	<b>13,281</b>	<b>11,191</b>	<b>11,191</b>	<b>11,334</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CORPORATE COMMERCE ZONE SEWER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G6-8111-024	MAINTENANCE	0	0	0	0	0		
G6-8111-135	ENGINEERING	0	3,360	0	0	0		
G6-9710-124	SEWER PRINCIPAL	3,770	3,800	3,890	3,890	4,070		
G6-9710-125	SEWER INTEREST	980	866	751	751	632		
<b>TOTAL EXPENDITURES</b>		<b>4,750</b>	<b>8,026</b>	<b>4,641</b>	<b>4,641</b>	<b>4,702</b>	<b>0</b>	<b>0</b>
G6-00960	ASSIGNED FUND BAL	0	1,015	0	0	0		
G6-1081	OTHER PAYMENTS	0	0	0	0	0		
G6-02401	INTEREST	1,875	2,004	141	1,300	202		
G6-01001	TAX LEVY	5,007	5,007	4,500	4,500	4,500		
<b>TOTAL REVENUES</b>		<b>6,882</b>	<b>8,026</b>	<b>4,641</b>	<b>5,800</b>	<b>4,702</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
MILLER ROAD SOUTH WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX4-9710-119	INTEREST	2,213	1,956	1,696	1,696	1,427		
FX4-9710-139	PRINCIPAL	8,510	8,590	8,780	8,780	9,190		
<b>TOTAL EXPENDITURES</b>		<b>10,723</b>	<b>10,546</b>	<b>10,476</b>	<b>10,476</b>	<b>10,617</b>	<b>0</b>	<b>0</b>
FX4-0960	ASSIGNED FUND BAL	116	0	0	0	0		
FX4-2401	INTEREST	35	62	0	100	141		
FX4-1001	TAX LEVY	10,572	10,572	10,476	10,476	10,476		
<b>TOTAL REVENUES</b>		<b>10,723</b>	<b>10,634</b>	<b>10,476</b>	<b>10,576</b>	<b>10,617</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G7-8110-E0587	FACILITY SUPERVISOR	112,913	117,211	120,856	120,856	131,380		
G7-8110-E0977	SECRETARY	7,389	7,611	7,877	7,877	8,153		
G7-8110-E0694	MEO	67,119	71,111	69,188	69,188	71,308		
G7-8110-00074	Overtime/On Call Pay	0	0	10,000	10,000	10,000		
G7-8110-E0486	LABORER (2)	98,620	105,342	100,032	100,032	104,706		
<b>TOTAL SALARY</b>		<b>286,041</b>	<b>301,275</b>	<b>307,953</b>	<b>307,953</b>	<b>325,547</b>	<b>0</b>	<b>0</b>
G7-9010-100	NYS RETIREMENT	35,404	44,157	49,492	51,384	56,229		
G7-9030-101	SOCIAL SECURITY	17,666	18,603	18,886	18,886	20,184		
G7-9035-102	MEDICARE	4,132	4,351	4,417	4,417	4,720		
G7-9040-103	WORKERS COMPENSATION	5,619	5,594	6,135	6,135	5,336		
G7-9045-111	LIFE INSURANCE	441	1,669	800	900	900		
G7-9055-105	DISABILITY INSURANCE	511	383	525	625	775		
G7-9060-106	MEDICAL & DENTAL INS	78,481	83,440	83,338	85,460	82,000		
G7-9065-107	VISION INSURANCE	1,203	1,313	1,300	1,300	1,300		
<b>TOTAL BENEFITS</b>		<b>143,457</b>	<b>159,510</b>	<b>164,893</b>	<b>169,107</b>	<b>171,444</b>	<b>0</b>	<b>0</b>
G7-8111-200	EQUIPT & BUILDING	89,679	13,732	33,847	30,185	70,034		
<b>TOTAL EQUIPMENT</b>		<b>89,679</b>	<b>13,732</b>	<b>33,847</b>	<b>30,185</b>	<b>70,034</b>	<b>0</b>	<b>0</b>
G7-8111-001	TRAINING/CONF.	0	0	680	0	0		
G7-8111-002	TELEPHONE	2,791	3,018	3,000	3,000	3,000		
G7-8111-004	COMPUTER	1,180	1,200	1,700	1,500	615		
G7-8111-005	UTILITIES	15,721	17,293	19,184	23,000	25,000		
G7-8111-006	OFFICE SUPPLIES	0	155	300	0	300		
G7-8111-008	Printing	0	188	0	0	0		
G7-8111-011	WATER	244	168	500	400	300		
G7-8111-012	FUEL	11,788	13,002	16,000	13,000	12,000		
G7-8111-013	Refuse Removal	0	680	816	816	816		
G7-8111-021	EMERGENCY REPAIRS	89,618	308,269	100,000	40,000	50,000		
G7-8111-022	VEHICLE EXPENSE	7,654	13,779	12,000	8,000	10,000		
G7-8111-023	CLEANING EXP	3,678	3,678	3,700	3,700	3,700		
G7-8111-024	GENERAL MNTCE	30,756	31,345	40,000	38,000	35,000		
G7-8111-028	UNIFORM/SAFETY	2,464	2,491	3,000	2,600	3,600		
G7-8111-135	ENGINEERING	11,103	9,689	10,000	7,500	5,000		
<b>TOTAL PAGE 1 CONTRACTUAL</b>		<b>176,997</b>	<b>404,955</b>	<b>210,880</b>	<b>141,516</b>	<b>149,331</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CLIFTON PARK SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G7-8111-031	BIOXIDE	22,268	19,513	16,000	16,000	17,000		
G7-8111-032	UFPO LOCATIONS	126	86	200	100	200		
G7-8111-033	PUMP MONITORING	5,530	5,491	5,990	5,926	6,000		
G7-8111-034	PUMP REPAIR	70,934	107,388	84,500	84,500	70,000		
G7-8150-015	INTERFUND TRANSFER	35	0	0	0	0		
G7-8111-145	Capital Lease Payment	49,305	76,773	63,000	76,773	76,773		
G7-8111-110	INSURANCE	5,300	5,300	5,322	5,322	5,347		
<b>TOTAL PAGE 2 CONTRACTUAL</b>		<b>153,498</b>	<b>214,551</b>	<b>175,012</b>	<b>188,621</b>	<b>175,320</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>849,672</b>	<b>1,094,023</b>	<b>892,585</b>	<b>837,382</b>	<b>891,676</b>	<b>0</b>	<b>0</b>
<b>REVENUES</b>								
G7-0915	ASSIGNED FUND BALANCE	0	145,397	6,803				
G7-1289	MALTA SEWER DIST.# 2	121,320	121,320	121,500	121,680	121,500		
G7-2401	INTEREST	29,364	49,039	13,307	30,000	20,000		
G7-2801	INTERFUND REVENUE	0	192	0	0	0		
G7-1081	COUNTY OFFSET	5,619	5,593	6,135	6,135	5,336		
G7-2655	Sales Equipment	44,368	18,510	0	0	0		
G7-2680	Insurance recoveries	0	9,005	0	0	0		
G7-2770	MISCELLANEOUS INCOME	0	127	0	600	0		
G7-4090	FEDERAL REVENUE	62,171	0	0	0	0		
G7-1001	TAX LEVY	744,300	744,840	744,840	744,840	744,840		
<b>TOTAL REVENUES</b>		<b>1,007,142</b>	<b>1,094,023</b>	<b>892,585</b>	<b>903,255</b>	<b>891,676</b>	<b>0</b>	<b>0</b>

	Rate	180 per unit	
CP	Units	4138 CP	744840
Malta	Units	675	121500

**TOWN OF CLIFTON PARK  
2026 BUDGET  
BLUE BARNS ROAD WATER DISTRICT**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX5-8340-15	PAYMENT TO BALLSTON	3,835	3,659	3,525	3,494	3,500		
<b>TOTAL EXPENDITURES</b>		<b>3,835</b>	<b>3,659</b>	<b>3,525</b>	<b>3,494</b>	<b>3,500</b>	<b>0</b>	<b>0</b>
FX5-0960	ASSIGNED FUND BAL	0	0	0	0	0		
FX5-2401	INTEREST	108	166	25	100	0		
FX5-1001	TAX LEVY	5,000	3,500	3,500	3,500	3,500		
<b>TOTAL REVENUES</b>		<b>5,108</b>	<b>3,666</b>	<b>3,525</b>	<b>3,600</b>	<b>3,500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX6-1440-135	ENGINEERING	0	0	0	0	0		
FX6-8310-015	OTHER CONTRACT	0	0	240	0	0		
FX6-9710-119	INTEREST	1,305	1,185	1,070	1,070	945		
FX6-9710-139	PRINCIPAL	4,000	4,000	3,690	3,690	4,620		
<b>TOTAL EXPENDITURES</b>		<b>5,305</b>	<b>5,185</b>	<b>5,000</b>	<b>4,760</b>	<b>5,565</b>	<b>0</b>	<b>0</b>
FX6-0960	ASSIGNED FUND BAL	0	0	0	0	565		
FX6-2401	INTEREST	0	0	0	0	0		
FX6-1001	TAX LEVY	5,500	5,500	5,000	5,000	5,000		
<b>TOTAL REVENUES</b>		<b>5,500</b>	<b>5,500</b>	<b>5,000</b>	<b>5,000</b>	<b>5,565</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CLIFTON COUNTRY ROAD SEWER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G8-8111-005	UTILITIES	2,444	2,260	3,000	3,300	5,000		
G8-8111-021	EMERGENCY REPAIRS	578	0	6,000	0	25,000		
G8-8111-024	MAINTENANCE	2,487	1,622	5,000	1,200	5,000		
G8-8111-135	ENGINEERING	9,225	4,534	5,000	6,857	0		
G8-8111-033	SEWER MONITORING	581	599	600	626	1,200		
<b>TOTAL CONTRACTUAL</b>		<b>15,315</b>	<b>9,015</b>	<b>19,600</b>	<b>11,983</b>	<b>36,200</b>	<b>0</b>	<b>0</b>
G8-8111-200	EQUIPMENT	0	0	22,826	194,000	4,061		
<b>TOTAL EQUIPMENT</b>		<b>0</b>	<b>0</b>	<b>22,826</b>	<b>194,000</b>	<b>4,061</b>	<b>0</b>	<b>0</b>
<b>DEBT EXPENSES</b>								
G8-9710-124	SEWER PRINCIPAL	19,000	20,000	18,470	18,470	21,230		
G8-9710-125	SEWER INTEREST	7,766	7,180	6,604	6,604	6,009		
<b>TOTAL DEBT EXPENDITURES</b>		<b>26,766</b>	<b>27,180</b>	<b>25,074</b>	<b>25,074</b>	<b>27,239</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>42,081</b>	<b>36,195</b>	<b>67,500</b>	<b>231,057</b>	<b>67,500</b>	<b>0</b>	<b>0</b>
G8-0960	ASSIGNED FUND BAL	0	0	0	153,557	0		
G8-2775	REFUND OF PRIOR YEAR	0	0	0	0	0		
G8-2401	INTEREST	8,711	12,646	0	10,000	0		
G8-1001	TAX LEVY	67,500	67,500	67,500	67,500	67,500		
<b>TOTAL REVENUES</b>		<b>76,211</b>	<b>80,146</b>	<b>67,500</b>	<b>231,057</b>	<b>67,500</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
BALLSTON LAKE WATER DISTRICT #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX7-9710-119	Interest - Bond	11,487	10,951	10,414	10,414	9,858		
FX7-9710-139	Principal - Bond	17,870	17,880	17,880	17,880	19,250		
<b>TOTAL EXPENDITURES</b>		<b>29,357</b>	<b>28,831</b>	<b>28,294</b>	<b>28,294</b>	<b>29,108</b>	<b>0</b>	<b>0</b>
FX7-00960	ASSIGNED FUND BAL	2,126	958	594	494	1,308		
FX7-02401	INTEREST	231	373	200	300	300		
FX7-01001	TAX LEVY	27,000	27,500	27,500	27,500	27,500		
<b>TOTAL REVENUES</b>		<b>29,357</b>	<b>28,831</b>	<b>28,294</b>	<b>28,294</b>	<b>29,108</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
REXFORD WATER DISTRICT #2, EXTENSION #2 (MADISON AVENUE)**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
FX8-9710-119	Interest - Bond	1,348	1,285	1,222	1,222	1,157		
FX8-9710-139	Principal - Bond	2,100	2,100	2,100	2,100	2,260		
FX8-08340-025	LEGAL EX	0	0	53	0	0		
<b>TOTAL EXPENDITURES</b>		<b>3,448</b>	<b>3,385</b>	<b>3,375</b>	<b>3,322</b>	<b>3,417</b>	<b>0</b>	<b>0</b>
FX8-00960	ASSIGNED FUND BAL	39	0	0	0	42		
FX8-02401	INTEREST	2	2	0	0	0		
FX8-01001	TAX LEVY	3,407	3,407	3,375	3,375	3,375		
<b>TOTAL REVENUES</b>		<b>3,448</b>	<b>3,409</b>	<b>3,375</b>	<b>3,375</b>	<b>3,417</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

**Ballston Lake Sewer District #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G10-08111-015	Other Contractual	57,883	57,540	57,883	57,540	57,540		
<b>TOTAL EXPENDITURES</b>		<b>57,883</b>	<b>57,540</b>	<b>57,883</b>	<b>57,540</b>	<b>57,540</b>	<b>0</b>	<b>0</b>
G10-00960	ASSIGNED FUND BAL	0	0	0	0	0		
G10-01001	TAX LEVY	57,883	57,540	57,883	57,540	57,540		
<b>TOTAL REVENUES</b>		<b>57,883</b>	<b>57,540</b>	<b>57,883</b>	<b>57,540</b>	<b>57,540</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**Clifton Park Sewer District #2**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G11-08111-00200	Equipment	240,928	85,330	320,570	10,000	302,420		
	<b>Total Equipment</b>	<b>240,928</b>	<b>85,330</b>	<b>320,570</b>	<b>10,000</b>	<b>302,420</b>	<b>0</b>	<b>0</b>
G11-08111-00002	Telephone	454	642	450	600	600		
G11-08111-00005	Utilities	8,957	13,726	12,000	13,500	15,000		
G11-08111-00011	Water	415	326	400	400	300		
G11-08111-00021	Emergency Repairs	710,099	34,858	100,000	15,000	150,000		
G11-08111-00024	General Maintenance	4,769	10,407	50,000	8,000	15,000		
G11-08111-00033	Sewer Monitoring	3,637	3,655	3,700	3,564	4,000		
G11-08111-00034	Sewer Pump Maintenance	0	0	20	0	0		
G11-08111-00108	Insurance	3,000	3,000	3,000	3,000	3,000		
G11-08111-00135	Engineering	7,260	0	0	0	0		
	<b>Total Contractual</b>	<b>738,591</b>	<b>66,614</b>	<b>169,570</b>	<b>44,064</b>	<b>187,900</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>979,519</b>	<b>151,944</b>	<b>490,140</b>	<b>54,064</b>	<b>490,320</b>	<b>0</b>	<b>0</b>
G11-00960	ASSIGNED FUND BAL	287,061	0	0	0	0		
G11-01289	Sewer Rents - Other Town	8,280	8,280	8,280	8,280	8,280		
G11-02374	District #2, Extension #1	9,180	9,180	9,180	9,180	9,180		
G11-01081	Hook up Fees	0	0	0	0	0		
G11-02401	Investment Income	7,116	32,644	0	30,000	0		
G11-02770	Miscellaneous Income	97	27	0	0	0		
G11-04090	Federal Income	197,625	0	0	0	0		
G11-01001	Tax Levy	470,160	471,420	472,680	472,680	472,860		
<b>TOTAL REVENUES</b>		<b>979,519</b>	<b>521,551</b>	<b>490,140</b>	<b>520,140</b>	<b>490,320</b>	<b>0</b>	<b>0</b>

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**TOWN OF CLIFTON PARK**  
**2026 BUDGET**  
**Clifton Park Sewer District #2, Extension #1**

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
G13-08111-00015	CDSD # 2 Payment	9,180	9,180	9,180	9,180	9,180		
	<b>Total Contractual</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>								
G13-00915	Assigned Fund Balance	0		0	0	0		
G13-01001	Tax Levy	9,180	9,180	9,180	9,180	9,180		
<b>TOTAL REVENUES</b>		<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>9,180</b>	<b>0</b>	<b>0</b>

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**IV a. SPECIAL DISTRICTS - APPENDIX**

**TOWN OF CLIFTON PARK  
2026 BUDGET  
STONEY CREEK #2 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 1

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
UTILITIES	SPO-7120-005	1,607	764	1,600	1,200	1,600		
Postage	SPO-7120-010	0	101	0	0	0		
OTHER CONTRACT	SPO-7120-015	0	0	100	100	100		
GENERAL MAINT	SPO-7120-024	12,657	7,934	16,500	13,000	17,500		
CAPITAL IMPROVEMENT	SPO-7120-200	0	0	1,000	0			
INSURANCE	SPO-1910-108	113	115	115	115	115		
<b>TOTAL EXPENDITURES</b>		<b>14,377</b>	<b>8,914</b>	<b>19,315</b>	<b>14,415</b>	<b>19,315</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SPO-0960	0	0	0	0	0		
INVESTMENT INTEREST	SPO-2401	663	1,497	38	0	38		
TAX LEVY	SPO-1001	18,899	19,277	19,277	19,277	19,277		
<b>TOTAL REVENUES</b>		<b>19,562</b>	<b>20,774</b>	<b>19,315</b>	<b>19,277</b>	<b>19,315</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

SPECIAL DISTRICT APPENDIX 2

**CALICO COLONY PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
GENERAL MAINT.	SP1-7122-024	1,775	1,335	1,100	1,100	1,200		
OTHER EXPENDITURES	SP1-7122-015	0	0	400	0	300		
CAPITAL IMPROVEMENT	SP1-7122-200	0	0	0	0	0		
INSURANCE	SP1-9110-108	15	15	15	15	15		
<b>TOTAL EXPENDITURES</b>		<b>1,790</b>	<b>1,350</b>	<b>1,515</b>	<b>1,115</b>	<b>1,515</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP1-0960	0	0	0	0	0		
INTEREST	SP1-2401	346	500	0	0	0		
TAX LEVY	SP1-1001	1,500	1,500	1,515	1,515	1,515		
<b>TOTAL REVENUES</b>		<b>1,846</b>	<b>2,000</b>	<b>1,515</b>	<b>1,515</b>	<b>1,515</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
CLIFTON GARDENS PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 3

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
UTILITIES	SP2-7121-005	352	234	300	290	350		
WATER	SP2-7121-011	17	17	50	17	50		
OTHER EXPENDITURES	SP2-7121-015	249	254	250	260	200		
GENERAL MAINT	SP2-7121-024	4,441	5,646	7,654	4,000	6,200		
LEGAL ADS	SP2-7121-027	0	0	0	0	0		
ENGINEERING	SP2-7121-135	0	0	0	0	0		
CAPITAL IMPROVEMENT	SP2-7121-200	0	0	0	17,815	10,000		
BOND INTEREST	SP2-9710-117	556	341	342	111	0		
BOND PRINCIPAL	SP2-9710-127	7,000	8,000	8,000	7,380	0		
INSURANCE	SP2-1910-108	84	50	50	50	101		
<b>TOTAL EXPENDITURES</b>		<b>12,699</b>	<b>14,542</b>	<b>16,646</b>	<b>29,923</b>	<b>16,901</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP2-0960	0	0	0	14,128	0		
INTEREST	SP2-2401	390	745	0	0	201		
TAX LEVY	SP2-1001	16,320	16,646	16,646	16,646	16,700		
<b>TOTAL REVENUES</b>		<b>16,710</b>	<b>17,391</b>	<b>16,646</b>	<b>30,774</b>	<b>16,901</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK

SPECIAL DISTRICT APPENDIX 4

2026 BUDGET

CLIFTON KNOLLS PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
TELEPHONE - CAMERA	SP3-7131-00002	480	480	500	480	500		
UTILITIES	SP3-7131-00005	463	286	500	350	500		
WATER	SP3-7131-00011	17	17	20	17	20		
GENERAL MAINT	SP3-7131-00024	15,123	15,451	30,000	19,000	38,000		
ENGINEERING	SP3-7131-00135	0	10,900	5,000	10,500	5,000		
CAPITAL IMPROVEMENT	SP3-7131-00200	0	50,605	6,062	6,062	0		
MEO Light Employee	SP3 -7131-E0848	28,716	32,461	34,000	34,000	35,000		
INSURANCE	SP3-1910-00108	460	528	475	475	494		
WORKERS' COMPENS	SP3-09040-103	679	606	587	587	575		
SOCIAL SECURITY	SP3-9030-00101	1,780	1,996	2,108	2,108	2,170		
MEDICARE	SP3-9035-00102	416	467	493	493	508		
<b>TOTAL EXPENDITURES</b>		<b>48,134</b>	<b>113,797</b>	<b>79,745</b>	<b>74,072</b>	<b>82,767</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP3-0960	0	28,900	0	0	0		
INTEREST	SP3-2401	3,268	6,685	0	0	0		
COUNTY OFFSET	SP3-1081	679	606	587	587	575		
TAX LEVY	SP3-1001	76,084	77,606	79,158	79,158	82,192		
<b>TOTAL REVENUES</b>		<b>80,031</b>	<b>113,797</b>	<b>79,745</b>	<b>79,745</b>	<b>82,767</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
DWAASKILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 5

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
GENERAL MAINT.	SP4-7135-024	6,465	5,814	8,000	6,000	8,240		
ENGINEERING	SP4-07135-024	0	0	800	0	750		
CAPITAL IMPROVEMENT	SP4-7135-200	0	0	9,500	0	9,000		
PT LABORER	SP4-7135-E4000	0	0	1,500	0	1,900		
SOCIAL SECURITY	SP4-9030-101	0	0	93	0	118		
MEDICARE	SP4-9035-102	0	0	22	0	28		
INSURANCE	SP4-1910-108	115	117	119	119	120		
<b>TOTAL EXPENDITURES</b>		<b>6,580</b>	<b>5,931</b>	<b>20,034</b>	<b>6,119</b>	<b>20,156</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP4-0960	0	0	0	0	0		
INTEREST	SP4-2401	1,590	3,227	9	0	131		
TAX LEVY	SP4-1001	19,247	19,632	20,025	20,025	20,025		
<b>TOTAL REVENUES</b>		<b>20,837</b>	<b>22,859</b>	<b>20,034</b>	<b>20,025</b>	<b>20,156</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
LONGKILL #1 PARK DISTRICT**

**SPECIAL DISTRICT APPENDIX 6**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
TELEPHONE	SP5-7123-002	175	300	350	350	380		
UTILITIES	SP5-7123-005	26	505	600	600	600		
WATER	SP5-7123-011	6,006	9,852	1,200	1,000	6,000		
OTHER EXPENDITURES	SP5-7123-015	0	0	1,000	0	0		
GENERAL MAINT	SP5-7123-024	54,696	56,323	55,000	46,000	50,000		
LEGAL ADVERTISING	SP5-7123-027	0	0	250	125	0		
ENGINEERING	SP5-7123-135	6,600	16,500	10,000	15,000	5,000		
CAPITAL IMPROVEMENT	SP5-7123-200	166,678	55,417	40,000	10,000	0		
BAN Principal	SP5-9730-117	0	0	0	0	33,667		
BAN Interest	SP5-9730-127	0	0	0	0	17,600		
INSURANCE	SP5-1910-108	564	564	648	648	372		
<b>PARK EXPENDITURES</b>		<b>234,745</b>	<b>139,461</b>	<b>109,048</b>	<b>73,723</b>	<b>113,619</b>	<b>0</b>	<b>0</b>
<b>COUNTRY KNOLLS POOL</b>								
TRAVEL & CONF	SP5-7151-001	0	0	0	0	0		
TELEPHONE	SP5-7151-002	0	0	0	0	0		
COMPUTER	SP5-7151-004	240	0	0	0	0		
UTILITIES - POOL	SP5-7151-005	85	0	0	0	0		
WATER	SP5-7151-011	180	0	0	0	0		
MAINTENANCE	SP5-7151-024	0	0	0	0	0		
POOL SUPPLIES	SP5-7151-045	0	0	0	0	0		
ENGINEERING	SP5-7151-135	0	0	0	0	0		
EQUIPMENT - POOLS	SP5-7151-200	0	0	0	0	0		
POOL DIRECTOR	SP5-7151-E4600	0	0	0	0	0		
POOL MANAGER	SP5-7151-E4680	0	0	0	0	0		
GUARDS	SP5-7151-E4690	0	0	0	0	0		
SOCIAL SECURITY	SP5-9030-101	0	0	0	0	0		
MEDICARE	SP5-9035-102	0	0	0	0	0		
WORKER'S COMP. INS.	SP5-9040-103	0	0	0	0	0		
<b>POOL EXPENDITURES</b>		<b>505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>235,250</b>	<b>139,461</b>	<b>109,048</b>	<b>73,723</b>	<b>113,619</b>	<b>0</b>	<b>0</b>
<b>REVENUES</b>								
ASSIGNED FUND BAL	SP5-00960	132,163	38,971	6,088	0	7,700		
INTEREST	SP5-02401	8,931	4,451	5,000	5,000	6,000		
TAX LEVY	SP5-01001	94,156	96,039	97,960	97,960	99,919		
<b>TOTAL REVENUES</b>		<b>235,250</b>	<b>139,461</b>	<b>109,048</b>	<b>102,960</b>	<b>113,619</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
TOWN OF CLIFTON PARK  
2026 BUDGET**

SPECIAL DISTRICT APPENDIX 7

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2022	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
OTHER EXPENDITURES	SP6-7124-015	0	0	0	500	250	600		
WATER	SP6-7124-011	52	53	52	100	52	100		
GENERAL MAINT	SP6-7124-024	11,588	13,163	11,141	9,200	6,000	9,200		
CAPITAL IMPROVEMENT	SP6-7124-200	0	0	0	5,685	0	6,154		
INSURANCE	SP6-1910-108	85	129	130	93	93	96		
Bond Interest	SP6-9710-117	2,817	2,696	2,570	2,445	2,444	2,314		
Bond Principal	SP6-9710-127	3,870	4,200	4,200	4,200	4,200	4,520		
<b>TOTAL EXPENDITURES</b>		<b>18,412</b>	<b>20,241</b>	<b>18,093</b>	<b>22,223</b>	<b>13,039</b>	<b>22,984</b>	<b>0</b>	<b>0</b>
ASSIGNED FB	SP6-0960	0	0		0	0	0		
INTEREST	SP6-2401	151	1,413	2,511	0	0	317		
TAX LEVY	SP6-1001	21,001	21,420	21,848	22,223	22,223	22,667		
<b>TOTAL REVENUES</b>		<b>21,152</b>	<b>22,833</b>	<b>24,359</b>	<b>22,223</b>	<b>22,223</b>	<b>22,984</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
RIVERVIEW #1 PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 8

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
UTILITIES	SP7-7115-005	211	0	0	0	0		
GENERAL MAINT.	SP7-7115-024	13,941	8,453	10,000	7,500	8,000		
WATER	SP7-7115-011	35	17	50	35	50		
Other legal fees	SP7-7115-025	1,541	2,054	1,000	2,000	2,500		
CAPITAL IMPROVEMENT	SP7-7115-200	16,010	0	0	0	0		
Bond - Principal	SP7-9710-127	4,820	4,810	4,820	4,820	5,190		
Bond - Interest	SP7-9710-117	3,096	2,951	2,807	2,807	2,657		
BAN - PRINCIPAL	SP7-9730-127	35,000	35,000	35,000	35,000	35,000		
BAN - INTEREST	SP7-9730-117	17,008	18,257	18,000	18,000	16,000		
INSURANCE	SP7-1910-108	139	66	66	66	64		
<b>TOTAL EXPENDITURES</b>		<b>91,801</b>	<b>71,608</b>	<b>71,743</b>	<b>70,228</b>	<b>69,461</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP7-0960	28,865	7,145	9,519	8,004	6,737		
INTEREST	SP7-2401	2,371	3,713	1,500	1,500	2,000		
INSURANCE RECOVERY	SP7-2680	0	0	0	0	0		
Interfund Transfer	SP7-5031	2,199	26	0	0	0		
TAX LEVY	SP7-1001	58,366	60,724	60,724	60,724	60,724		
<b>TOTAL REVENUES</b>		<b>91,801</b>	<b>71,608</b>	<b>71,743</b>	<b>70,228</b>	<b>69,461</b>	<b>0</b>	<b>0</b>

TOWN OF CLIFTON PARK  
2026 BUDGET

SPECIAL DISTRICT APPENDIX 9

SHERWOOD FOREST PARK DISTRICT

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
UTILITIES	SP8-7125-005	903	1,028	1,100	1,000	1,200		
WATER	SP8-7125-011	69	69	69	69	80		
OTHER EXPENDITURES	SP8-7125-015	1,012	924	1,000	800	1,000		
GENERAL MAINT	SP8-7125-024	22,593	22,804	29,048	25,000	26,330		
CAPITAL IMPROVEMENT	SP8-7125-200	5,100	12,444	0	0	0		
INSURANCE	SP8-1910-108	160	192	193	193	172		
Bond Principal	SP8-9710-127	2,100	2,100	2,100	2,100	2,260		
Bond Interest	SP8-9710-117	1,349	1,286	1,223	1,223	1,158		
<b>TOTAL EXPENDITURES</b>		<b>33,286</b>	<b>40,847</b>	<b>34,733</b>	<b>30,385</b>	<b>32,200</b>	<b>0</b>	<b>0</b>
ASSIGNED FB	SP8-0960	0	8,289	2,233	0	0		
INTEREST	SP8-2401	701	989	300	600	0		
Interfund Transfer	SP8-05031	2,754	0	0	0	0		
TAX LEVY	SP8-1001	30,950	31,569	32,200	32,200	32,200		
<b>TOTAL REVENUES</b>		<b>34,405</b>	<b>40,847</b>	<b>34,733</b>	<b>32,800</b>	<b>32,200</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
STONY CREEK #1 PARK DISTRICT**

**SPECIAL DISTRICT APPENDIX 10**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
WATER	SP9-7115-011	2,055	945	500	450	500		
GENERAL MAINTENANCE	SP9-7115-024	21,113	28,511	32,550	29,000	34,340		
CAPITAL IMPROVEMENT	SP9-7115-200	69,100	3,105	23,200	2,500	22,020		
Interfund Transfer	SP9-8150-00015	6,480	0	0	0	0		
INSURANCE	SP9-1910-108	323	331	337	337	335		
<b>TOTAL EXPENDITURES</b>		<b>99,071</b>	<b>32,892</b>	<b>56,587</b>	<b>32,287</b>	<b>57,195</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP9-0960	38,622		0	0	0		
INTEREST	SP9-2401	2,077	3,307	512	512	0		
Gifts & Donations	SP9-2770	0	3,105		0	0		
Interfund Transfer	SP9-05031	4,472	1	0	0	0		
TAX LEVY	SP9-1001	53,900	54,975	56,075	56,075	57,195		
<b>TOTAL REVENUES</b>		<b>99,071</b>	<b>61,388</b>	<b>56,587</b>	<b>56,587</b>	<b>57,195</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
WYNCREST PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 11

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
UTILITIES	SP11-7140-005	597	261	620	400	1,000		
WATER	SP11-7140-011	17	17	50	17	50		
GENERAL MAINT.	SP11-7140-024	4,207	3,146	8,000	8,000	7,000		
EQUIPMENT	SP11-7140-200	0	0	0	0	0		
INSURANCE	SP11-1910-108	55	53	55	55	49		
<b>TOTAL EXPENDITURES</b>		<b>4,876</b>	<b>3,477</b>	<b>8,725</b>	<b>8,472</b>	<b>8,099</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP11-0960	0	0	0	0	0		
INTEREST	SP11-2401	630	1,227	0	0	0		
TAX LEVY	SP11-1001	9,055	8,753	8,725	8,725	8,099		
<b>TOTAL REVENUES</b>		<b>9,685</b>	<b>9,980</b>	<b>8,725</b>	<b>8,725</b>	<b>8,099</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
MEADOW ESTATES PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 12

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
MEAD. EST - GEN MAINT	SP12-7142-024	2,567	3,981	5,200	2,300	5,200		
ADDISON EST - GEN MAINT	SP12-7148-024	1,394	1,722	3,356	1,600	3,356		
ADDISON EST - EQUIP	SP12-7148-200	0	0	0	0	0		
INSURANCE	SP12-1910-108	57	59	59	59	59		
<b>TOTAL EXPENDITURES</b>		<b>4,018</b>	<b>5,762</b>	<b>8,615</b>	<b>3,959</b>	<b>8,615</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP12-0960	0	0	50	0	0		
INTEREST	SP12-2401	232	611	0	0	50		
TAX LEVY	SP12-1001	8,397	8,565	8,565	8,565	8,565		
<b>TOTAL REVENUES</b>		<b>8,629</b>	<b>9,176</b>	<b>8,615</b>	<b>8,565</b>	<b>8,615</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET  
SETTLER'S HILL PARK DISTRICT**

SPECIAL DISTRICT APPENDIX 13

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
GENERAL MAINT.	SP13-7146-024	2,294	2,442	5,500	3,500	6,000		
WATER	SP13-7146-011	17	17	30	25	50		
INSURANCE	SP13-1910-108	50	50	50	50	53		
EQUIPMENT	SP13-7146-200	0	0	3,350	0	2,840		
<b>TOTAL EXPENDITURES</b>		<b>2,361</b>	<b>2,509</b>	<b>8,930</b>	<b>3,575</b>	<b>8,943</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP13-0960	0	0	0	0	0		
INTEREST	SP13-2401	626	1,390	0	0	13		
TAX LEVY	SP13-1001	8,930	8,930	8,930	8,930	8,930		
<b>TOTAL REVENUES</b>		<b>9,556</b>	<b>10,320</b>	<b>8,930</b>	<b>8,930</b>	<b>8,943</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

SPECIAL DISTRICT APPENDIX 14

**VISCHER'S LANDING PARK DISTRICT**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
GENERAL MAINT.	SP14-7155-024	2,746	4,226	3,327	2,000	3,327		
INSURANCE	SP14-1910-108	21	21	21	21	21		
EQUIPMENT	SP14-7155-200	0	0	0	0	0		
<b>TOTAL EXPENDITURES</b>		<b>2,767</b>	<b>4,247</b>	<b>3,348</b>	<b>2,021</b>	<b>3,348</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP14-0960	0	538	0	0	0		
INTEREST	SP14-2401	187	361	0	0	0		
TAX LEVY	SP14-1001	3,282	3,348	3,348	3,348	3,348		
<b>TOTAL REVENUES</b>		<b>3,469</b>	<b>4,247</b>	<b>3,348</b>	<b>3,348</b>	<b>3,348</b>	<b>0</b>	<b>0</b>

**TOWN OF CLIFTON PARK  
2026 BUDGET**

SPECIAL DISTRICT APPENDIX 15

**Woodland Hills Park District**

ACCOUNT NAME	ACCOUNT NUMBER	ACTUAL 2023	ACTUAL 2024	ADOPTED 2025	PROJECTED 2025	TENTATIVE 2026	PRELIM 2026	ADOPTED 2026
GENERAL MAINT.	SP15-7156-24	0	0	0	500	3,180		
INSURANCE	SP15-1910-108	0	0	0	0	20		
EQUIPMENT	SP15-7156-200	0	0	0	0	0		
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>3,200</b>	<b>0</b>	<b>0</b>
ASSIGNED FUND BAL	SP15-00960	0	0	0	0	0		
INTEREST	SP15-02401	0	0	0	0	0		
TAX LEVY	SP15-01001	0	0	0	0	3,200		
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>0</b>

**V. SALARIES & WAGES**

**V a.**

**GENERAL FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
1010	<b>LEGISLATIVE BOARD</b>										
E0564	Zabed Manir	N/A	N/A	N/A	18,762	N/A	N/A	N/A	19,419	E	
E6147	Agatha Reid	N/A	N/A	N/A	18,762	N/A	N/A	N/A	19,419	E	
E0720	ANTHONY MORELLI	N/A	N/A	N/A	18,762	N/A	N/A	N/A	19,419	E	
E0748	LYNDA WALOWIT	N/A	N/A	N/A	18,762	N/A	N/A	N/A	19,419	E	
<b>TOTAL</b>					<b>75,048</b>					<b>77,676</b>	

1110	<b>MUNICIPAL COURT</b>										
E0032	JAMES F. HUGHES	N/A	N/A	N/A	46,864	N/A	N/A	N/A	48,504	E	
E0056	ROBERT RYBAK	N/A	N/A	N/A	46,864	N/A	N/A	N/A	48,504	E	
E1110	Darlene Sharron	5	2	2	20,209	5	3	1	21,658	P	\$ 29.75/hr
E0319	CHARLENE MARRA	5	6	3	61,460	5	7	1	66,156	F	
E0781	LAURA DAVIDSON	5	8	2	66,485	5	8	3	68,805	F	
E0727	KATHLEEN O'DONNELL	5	4	3	57,934	5	5	1	61,771	F	
E0062	JANET GOMES	5	8	2	66,485	5	8	3	68,805	F	
E6303	Briana Clancey	5	2	1	54,609	5	2	2	56,527	F	
E0290	CONNIE BROWN	8	6	3	81,904	8	7	1	88,171	F	
<b>TOTAL</b>					<b>532,671</b>					<b>528,901</b>	

1220	<b>SUPERVISOR</b>										
E0491	PHILIP BARRETT	N/A	N/A	N/A	116,357	N/A	N/A	N/A	120,430	E	
E1220	ANTHONY MORELLI	N/A	N/A	N/A	5,205	N/A	N/A	N/A	5,387	A	
E6153	Noah Hoefler	6	8	3	72,696	6	9	1	79,036	F	
E0962	JEAN SPIEGEL	8	4	1	77,191	8	4	2	79,913	F	
<b>TOTAL</b>					<b>271,449</b>					<b>284,766</b>	

1315	<b>COMPROLLER</b>										
E0803	MARK HEGGEN	12	12	1	146,197	12	12	2	151,312	F	
E0148	Darlene Allen	9	8	1	98,128	9	8	2	101,563	F	
E0065	CHRISTINE PAGNIELLO	6	10	2	80,150	6	10	3	82,982	F	
E6141	JAMES MURRAY	4	3	1	54,847	4	3	2	56,783	F	\$ 31.08/hr
<b>TOTAL</b>					<b>379,322</b>					<b>392,640</b>	

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
1330	<b>RECEIVER/TAXES</b>										
E0715	ROSE SAVALLO	7	4	1	70,321	7	4	2	72,788	F	
<b>TOTAL</b>					<b>70,321</b>				<b>72,788</b>		

1355	<b>ASSESSOR</b>										
E0090	WALTER SMEAD	10	11	3	120,856	10	12	1	131,380	F	
E0201	KELLY MILLER	8	5	3	85,851	8	6	1	91,533	F	\$ 50.10/hr
<b>TOTAL</b>					<b>206,707</b>				<b>222,913</b>		

1410	<b>TOWN CLERK</b>										
E6319	Stephanie Ranze	10	1	1	84,517	10	2	1	88,774	A	
E0761	CLAUDIA FITZGERALD	6	8	3	72,696	-	-	-		F	
E0381	Leighann Nastasia	6	5	1	29,500	6	5	2	67,581	F	\$ 36.99/hr
E0655	RAINA MUNAFO	6	6	3	67,215	6	7	1	72,386	F	\$ 39.62/hr
<b>TOTAL</b>					<b>344,821</b>				<b>228,741</b>		

1420	<b>LEGAL</b>										
E0034	Paul Pelagalli	14	11	1	159,424	14	11	2	164,978	A	
E0722	NEIL WEINER	N/A	N/A	N/A	31,499	N/A	N/A	N/A	32,601	A	
	Vida Sheehan	N/A	N/A	N/A	24,840	N/A	N/A	N/A	25,709		
E0252	Cynthia Zlogar	7	3	3	68,275	7	4	1	72,788	F	
<b>TOTAL</b>					<b>306,358</b>				<b>296,076</b>		

1620	<b>TOWN HALL</b>										
E0976	PAMELA LAMBOY	3	3	2	49,091	3	3	3	50,809	F	\$ 27.81/hr
<b>TOTAL</b>					<b>49,091</b>				<b>50,809</b>		

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
3010	<b>SAFETY OFFICE</b>										
E0256	LOUIS PASQUARELL	8	6	1	81,904	8	6	2	84,773	F	
<b>TOTAL</b>					<b>81,904</b>				<b>84,773</b>		

3120	<b>LAW ENFORCEMENT</b>										
E4010	ERIC OPHARDT	5	7	2	26,250	5	7	3		P	\$ 33.81/hr
E4010	KEN HASSETT	5	7	3	13,125	5	8	1		P	\$ 35.16/hr
E0405	SHARON SIMMONS	5	5	3	64,373	5	6	1	68,633	F	\$ 32.87/hr
E0746	BRIAN RICHARDS	5	4	3	62,494	5	5	1	66,628	F	\$ 31.91/hr
E4010	ALDEN SADDLEMIRE	5	4	3	11,898	5	5	1		P	\$ 31.56/hr
E4020	PAUL VAN ALSTYNE	6	3	2	20,550	-	-	-		P	\$ 32.56/hr
E0747	PATRICK CULKIN	5	4	1	62,494	5	4	2	64,686	F	\$ 30.98/hr
						-	-	-		P	
E4030	MICHAEL WELCH	6	3	3		6	4	1		P	
E4010	JUSTIN BROOKS	5	3	1		-	-	-		P	
						-	-	-		P	
E4010	Gregory Amyot	5	1	1	11,103	5	2	1		P	\$ 28.88/hr
E4010	SCOTT WESTFALL	5	3	1	11,700	5	3	2		P	\$ 29.75/hr
E4030	RODNEY GWIAZDOWSKI	6	3	1	8,442	6	3	2		P	\$ 32.56/hr
<b>TOTAL</b>					<b>292,429</b>				<b>199,947</b>		

3510	<b>ANIMAL CONTROL</b>										
E0510	TERESA COOK	7	4	1	70,321	7	4	2	72,788	F	
E4000	Chad Kehn	3	1	1	14,619	3	2	1		P	\$ 23.51/hr
E4000	Dennis Ballard	3	2	1	13,525	3	2	2		P	\$ 23.51/hr
E6213	Chantel Smith	3	2	1	40,907	3	2	2	49,329	F	\$ 27.00/hr
<b>TOTAL</b>					<b>139,372</b>				<b>122,117</b>		

3620	<b>BUILDING &amp; ZONING</b>										
E0059	CRISTI SHUHART	6	12	1	95,406	6	12	2	98,695	F	\$ 54.02/hr
E6044	Dolores Mabb	6	5	1	70,431	6	5	2	72,897	F	\$ 39.90/hr
E0614	SAMUEL CHASE	8	12	1	116,270	8	12	2	120,326	F	\$ 65.86/hr
E0708	WADE SCHOENBORN	12	10	1	139,236	12	10	2	137,244	F	
E0275	JOHN DESIMONE	10	4	1	90,985	10	4	2	94,182	F	
E0043	RYAN BONI	8	3	1	80,918	8	3	2	83,750	F	\$ 45.84/hr
E0294	JAMES COULOMBE	8	3	1	80,918	8	3	2	83,750	F	\$ 45.84/hr
E0152	Bruce Spiegel	8	3	1	80,918	8	3	2	83,750	F	\$ 45.84/hr
E6231	Timothy Brousseau	8	2	2	78,561	8	3	1	83,750	F	\$45.84/hr
E4000	Part Time Code Enforce	10	12	1		10	12	2	35,000	P	
<b>TOTAL</b>					<b>833,643</b>				<b>893,344</b>		

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN STEP	SALARY	GRADE	STEP	IN STEP	SALARY		
5010	<b>HIGHWAY</b>										
E0400	DAHN BULL	12	4	3	104,303	12	5	1	111,739	E	
E0638	ELLEN MARTIN	7	4	1	70,321	7	4	2	72,788	F	
E0047	HEATHER SCHULTZ	4	3	1	54,847	4	3	2	56,783	F	\$ 31.08/hr
<b>TOTAL</b>					<b>229,471</b>				<b>241,310</b>		
6772	<b>SENIOR SUPPORT</b>										
E0075	BETSY BOLTEN	4	9	3	68,056	-	-	-		F	
E6057	Justin Brooks	4	2	1	53,257	4	2	2	55,121	F	\$ 30.17/hr
E0304	REBECCA MARRA	4	8	2	64,822	4	8	3	67,106	F	\$ 36.73/hr
E4000	George Brandt	2	2	2	11,000	2	3	1	12,000	P	\$ 22.15/hr
E4000	Leslie Bell	2	2	1	11,000	2	2	2	11,500	P	\$ 21.50/hr
<b>TOTAL</b>					<b>208,135</b>				<b>145,727</b>		
6773	<b>TCP SENIOR CENTER</b>										
E0776	SUE LEONARD	7	4	3	70,321	7	5	1	74,980	F	
E6229	Stacie Augustino	4	2	2	53,257	4	3	1	54,847	F	\$ 31.08/hr
E6112	William Torres	3	2	1	47,753	3	2	2	49,402	F	\$ 23.66/hr
E4000	SHIRLEY ROBERTS	1	4	2		1	4	3	17,441	P	\$ 20.64/hr
E4000	JOHANNE SHEPARD	1	3	3		1	4	1	17,441	P	\$ 20.64/hr
<b>TOTAL</b>					<b>171,331</b>				<b>214,111</b>		
7021	<b>PARKS &amp; RECREATION</b>										
E0644	MICHAEL WOERNER	10	3	1	88,335	10	3	2	91,441	F	
E0462	LORI HUGHES	6	5	1	70,431	6	5	2	72,897	F	\$ 39.90/hr
E0229	DIANA FRASER	7	8	2	87,002	7	8	3	90,053	F	\$ 49.29/hr
E6070	Megan Babendreier	4	3	2	54,847	4	3	3	56,783	F	\$ 31.08/hr
<b>TOTAL</b>					<b>300,615</b>				<b>254,391</b>		
7110	<b>BUILDINGS &amp; GROUNDS</b>										
E0883	DAN CLEMENS	10	12	1	127,055	10	12	2	131,460	F	
E0057	DOMINIQUE FRASER	6	8	3	78,530	6	9	1	85,378	F	\$ 40.89/hr
E0069	TIM GROSKI	6	3	3	66,461	6	4	1	70,846	F	\$ 33.93/hr
E0102	GREGORY BUDNEY	5	6	1	66,294	5	6	2	68,633	F	\$ 32.87/hr
E0136	RAYMOND ZELLER	7	8	2	87,028	7	8	3	90,097	F	\$ 43.15/hr
E0153	KIERAN LYNCH	8	4	2	83,228	8	4	3	86,151	F	\$ 41.26/hr
E0261	RICK SCIOCCHETTI	5	8	2	71,702	5	8	3	74,228	F	\$ 35.55/hr
E0460	VINCE MURCURIO	5	5	1	64,373	5	5	2	66,628	F	\$ 31.91/hr
E0564	DANIEL WELSH	5	3	3	60,677	5	4	1	64,686	F	\$ 30.98/hr
E0799	V. BONGERMINO	6	10	2	86,568	6	10	3	89,638	F	\$ 42.93/hr
E0848	NICHOLAS ARP	4	3	2	54,789	4	3	3	56,710	F	\$ 27.16/hr
E0959	JACOB PALMATEER	6	1	1	63,872	6	2	1	66,774	F	\$ 31.98/hr
E0892	ZACH DI RENZO	3	3	1	49,193	3	3	2	50,885	F	\$ 24.37/hr
E0977	REGAN TROMBLEE	5	5	1	64,347	5	5	2	66,576	F	\$ 36.44/hr
E3546	SCOTT SHAUGHNESSEY	5	3	3	60,677	5	4	1	64,686	F	\$ 30.98/hr
E5230	JUSTIN LATNIAK	6	2	1	64,519	6	2	2	66,774	F	\$ 31.98/hr
E0276	Sean Dickinson	6	8	2	78,530	6	8	3	81,307	F	\$ 38.94/hr
E6050	Yule Cook	4	2	2	53,202	4	3	1	56,710	F	\$ 27.16/hr
<b>TOTAL</b>					<b>1,281,045</b>				<b>1,338,167</b>		

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
8021	<b>PLANNING DEPARTMENT</b>										
E0501	SCOTT REESE	10	7	3	100,375	10	8	1	108,085	F	
E0622	MELINDA ACKER	7	2	1	71,472	7	2	2	73,975	F	\$ 40.49/hr
E0259	JOHN SCAVO	12	9	2	126,282	12	9	3	130,704	F	
E0326	JENNIFER VIGGIANI	8	11	1	110,734	8	11	2	114,589	F	\$ 62.72/hr
<b>TOTAL</b>					<b>408,863</b>				<b>427,353</b>		

8160	<b>CONVENIENCE TRANSFER STATION</b>										
E0076	DON MCCUNE	7	10	2	95,944	7	10	3	99,347	F	\$ 47.58/hr
E0577	Donald Springel	6	8	1	78,530	6	8	2	81,307	F	\$ 38.94/hr
E6270	David Noakes	3	1	1	47,272	3	2	1	49,402	F	\$ 23.66/hr
E0058	TODD KIRCHOFER	6	7	1	75,502	6	7	2	78,175	F	\$ 37.44/hr
<b>TOTAL</b>					<b>297,248</b>				<b>308,231</b>		
	<b>BARNEY ROAD GOLF COURSE</b>										
E0963	Michael Barber	6	2	1	59,779	6	2	2	61,867	F	
					<b>40,186</b>				<b>0</b>		
8110	<b>SEWER DEPARTMENT</b>										
E0587	MICHAEL O'BRIEN	10	11	3	120,856	10	12	1	131,380	F	
E0694	ROBERT VAN BUSKIRK	5	7	1	68,933	5	7	2	71,308	F	\$ 39.03/hr
E0486	ANDREW PAZRO	3	4	3	50,571	3	5	1	53,897	F	\$ 29.50/hr
E0443	MICHAEL GRIMMER	3	3	2	49,091	3	3	3	50,809	F	\$ 27.81/hr
<b>TOTAL</b>					<b>289,451</b>				<b>307,394</b>		

<b>TOTAL PAYROLL</b>					<b>6,809,481</b>				<b>6,692,175</b>		
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**V b.**

**HIGHWAY FUND EMPLOYEES**

**TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES**

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN	SALARY	GRADE	STEP	IN	SALARY		
<b>HIGHWAY SALARIES</b>											
E0800	JAMES RYAN	9	4	2	85,483	9	4	3	88,489	F	
E0083	STAN RUSINOVICH	8	6	1	81,954	8	6	2	84,815	F	
<b>TOTAL</b>					<b>167,437</b>				<b>173,304</b>		

E0233	Nicholas Brisson	7	3	1	73,644	7	3	2	76,212	F	\$ 36.50/hr
E0791	Marc McCune	7	2	1	71,493	7	2	2	73,999	F	\$ 35.44/hr
E0511	MATT FARNSWORTH	7	5	3	78,133	7	6	1	83,290	F	\$ 39.89/hr
E0790	RYAN ENSEL	7	3	3	73,644	7	4	1	78,509	F	\$ 37.60/hr
<b>TOTAL</b>					<b>296,914</b>				<b>312,010</b>		

E0156	MICHAEL TRAIDER	5	8	1	71,702	5	8	2	74,228	F	\$ 35.55/hr
E0493	MARK PELC	5	10	1	79,052	5	10	2	81,850	F	\$ 39.20/hr
E0707	Andrew Jerome	5	7	3	22,747	-	-	-	0	F	
E0144	STEVEN RAFFAN	5	2	2	58,902	5	3	1	62,807	F	\$ 30.08/hr
E0880	ZACHARY TOCCO	5	4	1	62,494	5	4	2	64,686	F	\$ 30.98/hr
E0954	ROBERT HOLLNER	5	3	3	60,677	5	4	1	64,686	F	\$ 30.98/hr
E6321	Charles Roney	5	1	1	51,173	5	2	1	60,970	F	\$ 29.20/hr
E6160	CHRISTOPHER CUTTITA	5	2	2	58,902	5	3	1	62,807	F	\$ 30.08/hr
E6232	Matthew Bense	5	1	1	51,173	5	2	1	60,970	F	\$ 29.20/hr
E6170	WILLIAM BACON	5	2	2	58,902	5	3	1	62,807	F	\$ 30.08/hr
E6407	Brian Wnuk	5	1	1	28,377	5	2	1	60,970	F	\$ 29.20/hr
E6234	Gary Blake	5	2	1	58,902	5	2	2	60,970	F	\$ 29.20/hr
E6239	Matthew Winkler	5	2	1	58,902	5	2	2	60,970	F	\$ 29.20/hr
E6408	Brandon Mount	5	1	1	26,142	5	2	1	60,970	F	\$ 29.20/hr
E0054	Kevin Krul	5	2	1	58,902	5	2	2	60,970	F	\$ 29.20/hr
E6240	Matthew O'Beirne	5	2	1	58,902	5	2	2	60,970	F	\$ 29.20/hr
E0448	TYLER CLIFFORD	5	2	1	58,902	5	2	2	60,970	F	\$ 29.20/hr
E0218	JOSHUA AGANS	5	2	2	58,902	5	3	1	62,807	F	\$ 30.08/hr
Exxxx		-	-	-	58,318	5	1	1	60,364	F	\$ 28.91/hr
<b>TOTAL</b>					<b>1,041,973</b>				<b>1,145,772</b>		

TOWN OF CLIFTON PARK  
2026 FISCAL YEAR SALARY/WAGES

ACCOUNT CODE	NAME	2025	2025	YEARS	2025	2026	2026	YEARS	2026	FULL/ PART/ ELECTED	HOURLY RATE
		GRADE	STEP	IN		STEP	STEP	STEP			
<b>HIGHWAY SALARIES</b>											
E0255	DEAN CHARBONNEAU	7	8	2	87,028	7	8	3	90,097	F	\$ 43.15/hr
E0522	TERRY MOORE	6	6	2	72,600	6	6	3	75,168	F	\$ 36.00/hr
E0260	DAN FOWLER	6	8	1	78,530	6	8	2	81,307	F	\$ 38.94/hr
E0960	ROBERT COONS	6	3	1	66,461	6	3	2	68,779	F	\$ 32.94/hr
<b>TOTAL</b>					<b>304,619</b>				<b>315,351</b>		
E0091	TIMOTHY HARRIS	4	9	2	68,006	4	9	3	70,345	F	\$ 33.69/hr
	Todd Spnner	4	1	1	25,634	4	2	1	55,061	F	\$ 26.37/hr
<b>TOTAL</b>					<b>93,640</b>				<b>125,406</b>		
<b>TOTAL HIGHWAY</b>					<b>1,904,583</b>				<b>2,071,843</b>		

**VI. EXEMPTION IMPACT REPORT**

Town of Clifton Park  
Exemption Impact Report

				\$ 0.334441	
Exemption Code	Exemption Name	Number of Exemptions	Total Value of Exemptions	Tax Impact	PILOT
12100	NYS - Generally	14	\$ 13,815	\$ 4.62	
13100	CO - Generally	11	\$ 4,064,792	\$ 1,359.43	
13500	Town - Generally	405	\$ 91,079,808	\$ 30,460.82	
13590	Town O/S Limits - Sewer or Water	21	\$ 35,674,622	\$ 11,931.06	
13800	School District	10	\$ 183,485,833	\$ 61,365.19	
14020	Saratoga Water Board	19	\$ 19,140,417	\$ 6,401.34	
14100	USA - Generally	3	\$ 55,556	\$ 18.58	
14110	USA - Specified Uses	1	\$ 3,216,389	\$ 1,075.69	
18020	Municipal Industrial Devel. Agency	21	\$ 83,520,658	\$ 27,932.73	\$ 2,285
18080	Mun Hsng Auth - Federal/Mun Aid	1	\$ 64,329,444	\$ 21,514.40	\$ 2,508
21600	Residence of Clergy - Religious Corporation	5	\$ 1,814,722	\$ 606.92	
25110	Nonprofit Corporation - Religion	29	\$ 88,503,333	\$ 29,599.14	
25120	Nonprofit Corporation - Educational	7	\$ 12,586,667	\$ 4,209.50	
25130	Nonprofit Corporation - Charitable	5	\$ 4,793,333	\$ 1,603.09	
25210	Nonprofit Corporation - Hospital	5	\$ 33,285,556	\$ 11,132.05	
25230	Nonprofit Corporation - Moral/Mental	11	\$ 17,686,389	\$ 5,915.05	
25300	Nonprofit Corporation - Specified Uses	1	\$ 16,800,000	\$ 5,618.61	
26400	Inc Volunteer Fire Co or Department	11	\$ 18,067,778	\$ 6,042.61	
27350	Privately owned Cemetary Land	7	\$ 474,722	\$ 158.77	
29700	Property withdrawn from Foreclosure	2	\$ 7,500	\$ 2.51	
33800	County Water or Sewer District	7	\$ 3,587,708	\$ 1,199.88	
41111	Veterans Pro Rata:Full Value Assessment	41	\$ 2,983,147	\$ 997.69	
41120	Alt Veteran Ex-War Period Non Combat	551	\$ 19,749,953	\$ 6,605.19	
41131	Alt Veteran Ex-War Period Combat	518	\$ 31,361,856	\$ 10,488.69	
41140	Alt Veteran Ex-War Period Disability	305	\$ 28,032,194	\$ 9,375.11	
41161	Cold War Veteran (15%)	115	\$ 1,418,333	\$ 474.35	
41171	Cold War Veteran (Disabled)	16	\$ 572,333	\$ 191.41	
41300	Paraplegic Veterans	2	\$ 854,583	\$ 285.81	
41400	Clergy	5	\$ 20,833	\$ 6.97	
41681	Volunteer Firefighters and Ambulance	87	\$ 3,700,592	\$ 1,237.63	
41700	Agricultural Building	2	\$ 44,722	\$ 14.96	
41720	Agricultural District	38	\$ 7,287,122	\$ 2,437.11	
41730	Agricultural Land - Individual not in Ag Dist.	10	\$ 1,601,767	\$ 535.70	
41800	Persons age 65 or over	48	\$ 6,720,039	\$ 2,247.46	
41803	Persons age 65 or over	68	\$ 4,866,072	\$ 1,627.41	
41900	Physically Disabled	2	\$ 62,778	\$ 21.00	
41933	Disabilities and Limited Income	4	\$ 460,806	\$ 154.11	
41936	Disabilities and Limited Income	1	\$ 210,256	\$ 70.32	
42100	Silos, Manure Storage Tanks	2	\$ 30,278	\$ 10.13	
42130	Farm or Food Processing Labor	1	\$ 185,556	\$ 62.06	
47100	Mass Telecomm Ceiling	30	\$ 3,568,889	\$ 1,193.58	
48663	Housing Development Fund Co.	1	\$ 3,947,222	\$ 1,320.11	\$ 34,931
49500	Solar or Wind Energy System	342	\$ 38,590,253	\$ 12,906.16	\$ 182,907
		2785	\$ 838,458,626	\$ 280,414.95	\$ 222,631

## **VII. Projected Revenues & Expenditures**

TOWN OF CLIFTON PARK  
2026 PROJECTED EXPENDITURES & REVENUE

	Tentative	Preliminary	Final
<b>GENERAL FUND:</b>			
REVENUES:	24,220,023	0	0
EXPENSES:	24,220,023	0	0
<b>HIGHWAY FUND:</b>			
REVENUES:	7,578,002	0	0
EXPENSES:	7,578,002	0	0
<b>SPECIAL DISTRICTS:</b>			
REVENUES:	13,495,852	0	0
EXPENSES:			
AMBULANCE	923,267	0	0
LIGHTING	175,000	0	0
PARK DISTRICTS	468,318	0	0
CLIFTON KNOLLS REFUSE	106,010	0	0
CLIFTON PARK - HALFMOON LIBRARY	3,646,038	0	0
FIRE DISTRICTS	5,073,856	0	0
HYDRANT DISTRICT	526,367	0	0
SECTION 8	573,801	0	0
WATER DISTRICTS	78,335	0	0
SEWER DISTRICTS	1,744,860	0	0
SELF-INSURED DENTAL FUND	180,000	0	0
EXPENDITURE TOTAL	13,495,852	0	0
<b>TOTAL ALL FUNDS :</b>			
REVENUES:	45,293,877	0	0
EXPENSES:	45,293,877	0	0