

Assessed Valuations

Towns

Assessed Valuation

Ballston

358,951.04

Clifton Park

126,434.54

Outstanding Debt:

New York State Emergency Services
Revolving Loan 12/31/2015

79,520.13

Ballston Lake FIRE DISTRICT

2022 BUDGET SUMMARY

Total Appropriations

\$ 367,050

Less:

Estimated Revenues

\$ _____

Estimated Appropriated Unreserved
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 367,050

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>27</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>367,050</u>	\$ _____

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20_27	20_27
Salary - Treasurer	\$ _____	\$ _____	\$ <u>8,500</u>	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
<i>Custodian</i> Total Personal Services	\$ _____	\$ _____	\$ <u>6,000</u>	\$ _____
A3410.2 Equipment - <i>Chief Budget</i>	_____	_____	<u>25,000</u>	_____
A3410.4 Contractual Expenditures	_____	_____	<u>271,500</u>	_____
Hydrant Rental	_____	_____	<u>200.00</u>	_____
Service Award Program	_____	_____	<u>30,000.00</u>	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	<u>650.00</u>	_____
A9040.8 Workers' Compensation	_____	_____	<u>1,000</u>	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	<u>3,000</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of <i>Loan</i>	_____	_____	<u>21,200</u>	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on <i>Loan</i>	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
Totals	\$ _____	_____	<u>367,050</u>	_____